

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levies in the 2023 Budget	Allocation for Year 2024									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
...	0.712	512	0	7	0	17	0	14	0	5	0
...	0.000	0	0	0	0	0	0	0	0	0	0
...	0.000	0	0	0	0	0	0	0	0	0	0
...	4.753	3,420	0	49	0	110	0	97	0	30	0
...	0.000	0	0	0	0	0	0	0	0	0	0
...	0.000	0	0	0	0	0	0	0	0	0	0
...	0.000	0	0	0	0	0	0	0	0	0	0
...	0.000	0	0	0	0	0	0	0	0	0	0
...	0.000	0	0	0	0	0	0	0	0	0	0
...	0.000	0	0	0	0	0	0	0	0	0	0
...	0.000	0	0	0	0	0	0	0	0	0	0
...	0.000	0	0	0	0	0	0	0	0	0	0
...	5.465	3,932	0	56	0	127	0	111	0	35	0
...	0.712		0		0		0		0		0
Total - 3rd Class City Levies (***)											

Madison Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	1,887	2,120	890
Receipts:			
Ad Valorem Tax	8,412	8,540	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	152		
Motor Vehicle Tax	1,231	515	512
Recreational Vehicle Tax	21	7	7
16/20 M Vehicle Tax	16	13	17
Commercial Vehicle Tax	30	16	14
Watercraft Tax	8	4	5
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	272	246	335
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	10,142	9,341	890
Resources Available:	12,029	11,461	1,780
Expenditures:			
Officers Pay	3,325	3,400	3,400
Salaries & Wages			
Employee Benefits		1,000	1,000
Supplies		500	500
Equipment		750	750
Buildings Maintenance	500	875	875
Insurance	2,784	3,000	3,000
Publications	153	386	250
Other	856	100	545
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	2,291	560	
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	9,909	10,571	10,320
Unencumbered Cash Balance Dec 31	2,120	890	xxxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	9,909	10,571	10,320
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,320
		Tax Required	8,540
Delinquent Comp Rate:	0.0%		0
	Amount of 2023 Ad Valorem Tax		8,540

CPA Summary

Madison Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2024

Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	4,990	7,434	2,444
Receipts:			
Ad Valorem Tax	22,731	22,814	XXXXXXXXXXXXXXXX
Delinquent Tax	205		
Motor Vehicle Tax	2,951	3,396	3,420
Recreational Vehicle Tax	41	43	49
16/20M Vehicle Tax	92	88	110
Commercial Vehicle Tax	95	106	97
Watercraft Tax	21	25	30
Special Highway/Gasoline Tax	8,605	7,160	7,160
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	34,741	33,632	10,866
Resources Available:	39,731	41,066	13,310
Expenditures:			
Officers Pay			
Salaries & Wages	1,247	1,882	1,885
Employee Benefits			
Road Maintenance		4,240	1,240
Road Materials	30,166	27,000	30,305
Equipment	859	2,750	1,695
Fuel		1,000	750
Other	25		250
Cash Forward (2024 column)			
Transfer to Special Machinery		1,750	
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	32,297	38,622	36,125
Unencumbered Cash Balance Dec 31	7,434	2,444	XXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	32,298	38,622	36,125
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	36,125
		Tax Required	22,815
Delinquent Comp Rate:		0.0%	0
Amount of 2023 Ad Valorem Tax			22,815

Special Machinery K.S.A. 68-141g	2022 Actual
Unencumbered Cash Balance, Jan 1	36,138
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	2,291
Interest on Idle Funds	38
Other	
Resources Available:	38,467
Total Expenditures	
Unencumbered Cash Balance, Dec 31	38,467

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Madison Township
Riley County

will meet on August 14th 2023 at 7:00 PM at 12780 Madison Rd Riley, KS 66531 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*	
General	9,909	0.758	10,571	0.712	10,320	8,540	0.650	
Debt Service								
Library								
Road	32,297	4.999	38,622	4.753	36,125	22,815	4.377	
Special Road								
Noxious Weed								
Fire Protection								
Special Machinery								
Totals	42,206	5.757	49,193	5.465	46,445	31,355	5.027	
<i>Funds Supported by Township Only - Revenue Neutral Rate**</i>							4.377	
<i>Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**</i>							0.650	
Less: Transfers	2,291		2,310		0			
Net Expenditure	39,915		46,883		46,445			
Total Tax Levied	31,356		31,354		XXXXXXXXXXXXXX			
Total Assessed Valuation	11,271,268		11,994,768		13,146,460			
Township Assessed Valuation Only					5,212,341			

Outstanding Indebtedness,	2021	2022	2023
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Scott Howe
Madison Township Treasurer

The Riley Countian

P.O. Box 333 • 120 S. Broadway • Riley, Kansas 66531
 785-485-2290
 Fax: 785-485-2290

State of Kansas, Riley County, ss:

Donna Sullivan, being first duly sworn, deposes and says:
 That she is editor of The Riley Countian, a weekly newspaper printed in the State of Kansas, and published in and of general paid circulation on a yearly basis in Riley County, Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the Post Office of Riley in said county, as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 26TH day of July, 2023, With subsequent publication being made on the following dates:

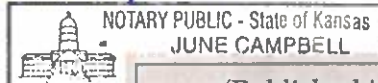
_____, 2023
 _____, 2023

Donna Sullivan
 Donna Sullivan, Editor

Subscribed and sworn before me this 26TH day of July, 2023.

Jane Campbell

Notary Public
 (Seal)



Printers Fee \$ 82.50
 Additional copies \$ 0
 TOTAL \$ 82.50

(Published in the Riley Countian Wednesday, July 26, 2023.)

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Scott Howe
 Madison Township Treasurer