State of Kansas
City

2022

CERTIFICATE

To the Clerk of Ellsworth County, State of Kansas
We, the undersigned, officers of
City of Kanopolis
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		7			
Fund	**K.S.A.**				
General	12-101a	7	261,500	113,343	
Debt Service	10-113	8			
Library	12-1220	8	13,800	10,954	
Noxious Weed	2-1318	9	1,400	202	
Recreation	12-1927	9	2,850	309	
Employee Benefits	12-16,102	10	37,500	12,552	
Cemetery	12-1405	10	14,020	2,194	
Special Highway		11	55,374		
Solid Waste Utility		11	49,699		
Water Utility		12	260,425		
Sewer Utility		12	164,256		
Sewer Revolving Loan		13	13,256		
		13			
Non-Budgeted Funds		14			
Totals		xxxxxx	874,080	139,554	
Budget Summary		15			County Clerk's Use Only
Neighborhood Revitalization		16			
					Nov 1, 2021 Total Assessed Valuation

Assisted by:
Craig Dassow
SSC Advisors, Inc.
Address:
3025 Cortland Circle, Suite 201
Salina, KS 67401
Email:
c.dassow@ssccpas.com

SEAL OF THE ELLSWORTH COUNTY CLERK ELLSWORTH COUNTY KANSAS

Date Attested: 9/30 2021

County Clerk

Governing Body

State of Kansas
City

2022

CERTIFICATE

To the Clerk of Ellsworth County, State of Kansas
We, the undersigned, officers of
City of Kanopolis
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

			2022 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		7			
Fund	**K.S.A.**				
General	12-101a	7	261,500	113,343	
Debt Service	10-113	8			
Library	12-1220	8	13,800	10,954	
Noxious Weed	2-1318	9	1,400	202	
Recreation	12-1927	9	2,850	309	
Employee Benefits	12-16,102	10	37,500	12,552	
Cemetery	12-1405	10	14,020	2,194	
Special Highway		11	55,374		
Solid Waste Utility		11	49,699		
Water Utility		12	260,425		
Sewer Utility		12	164,256		
Sewer Revolving Loan		13	13,256		
		13			
Non-Budgeted Funds		14			
Totals		xxxxxx	874,080	139,554	
Budget Summary		15			County Clerk's Use Only
Neighborhood Revitalization		16			
					Nov 1, 2021 Total Assessed Valuation

Assisted by:
Craig Dassow
SSC Advisors, Inc.
Address:
3025 Cortland Circle, Suite 201
Salina, KS 67401
Email:
c.dassow@ssccpas.com

Date Attested: _____ 2021

County Clerk

Governing Body

City of Kanopolis

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Proposed Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	109,765	16,805	513	180	1,042	124
Debt Service						
Library	10,398	1,592	49	17	99	12
Noxious Weed	194	30	1	0	2	0
Recreation	295	45	1	0	3	0
Employee Benefits	10,242	1,568	48	17	97	12
Cemetery	2,110	323	10	3	20	2
TOTAL	133,004	20,363	622	217	1,263	150

County Treas Motor Vehicle Estimate 20,363

County Treas Recreational Vehicle Estimate 622

County Treas 16/20M Vehicle Estimate 217

County Treas Commercial Vehicle Tax Estimate 1,263

County Treas Watercraft Tax Estimate 150

Motor Vehicle Factor 0.15310

Recreational Vehicle Factor 0.00468

16/20 Vehicle Factor 0.00163

Commercial Vehicle Factor 0.00950

Watercraft Factor 0.00113

City of Kanopolis 2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
Water Utility	Employee Benefits	10,000	10,000	10,000	12-825d
Sewer Utility	Employee Benefits	10,000	10,000	10,000	12-825d
Sewer Utility	Sewer Revolving Loan	6,000	6,000	6,000	12-631o
	Totals	26,000	26,000	26,000	
	Adjustments*				
	Adjusted Totals	26,000	26,000	26,000	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

City of Kanopolis

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2020	5/28/2020	5/28/1960	2.75	1,558,000	1,558,000	5/28	5/28	29,213	26,512	28,716	27,009
Total G.O. Bonds					**1,558,000**			**29,213**	**26,512**	**28,716**	**27,009**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KDHE Revolving Loan	10/28/2004	9/1/2025	2.83	120,000	27,228	3/1	3/1	386	2,554	313	2,627
						9/1	9/1	350	2,590	266	2,664
Total Other					**27,228**			**736**	**5,144**	**579**	**5,291**
Total Indebtedness					**1,585,228**			**29,949**	**31,656**	**29,295**	**32,300**

City of Kanopolis 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	22,806	30,733	30,980
Receipts:			
Ad Valorem Tax	105,320	109,765	xxxxxxxxxxxxxxx
Delinquent Tax	6,254	3,000	3,000
Motor Vehicle Tax	18,034	17,000	16,805
Recreational Vehicle Tax	572	550	513
16/20M Vehicle Tax			180
Commercial Vehicle Tax	1,100	1,050	1,042
Watercraft Tax			124
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Compensating Use Tax	11,748	11,000	11,000
Local Sales Tax	37,082	38,000	38,000
Franchise Tax	33,764	33,000	33,000
Licenses	627	700	700
Fines and Fees	80	100	100
Fire Department	6,560	6,600	6,600
Insurance Dividend	6,240	6,300	6,300
Lease	10	100	100
Community Center	2,950	3,000	3,000
Library Community Room			
In Lieu of Tax (IRB)			
Interest on Idle Funds	924	1,000	
Neighborhood Revitalization Rebate	-218	-218	-1,065
Miscellaneous	1,209	1,300	
Does miscellaneous exceed 10% of Total R			
Total Receipts	**232,256**	**232,247**	**119,399**
Resources Available:	**255,062**	**262,980**	**150,379**
Expenditures:			
Administration:			
Personal Services	48,847	50,000	52,000
Contractual Services	36,052	40,000	40,000
Commodities	13,222	14,000	14,000
Capital Outlay			
Community Center	6,576	7,000	7,000
Fire Department	22,850	23,000	24,000
Police Department	21,557	22,000	23,000
Park Department	750	1,000	1,000
Street Department	56,553	57,000	57,000
Street Lighting	12,480	13,000	13,000
Cash Forward (2022 column)			25,500
Miscellaneous	5,442	5,000	5,000
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**224,329**	**232,000**	**261,500**
Unencumbered Cash Balance Dec 31	30,733	30,980	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	285,428	271,900	261,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	261,500
		Tax Required	111,121
	Delinquent Comp Rate:	2.0%	2,222
		Amount of 2021 Ad Valorem Tax	**113,343**

CPA Summary

City of Kanopolis 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Noxious Weed**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1,061	1,135	1,171
Receipts:			
Ad Valorem Tax	187	194	xxxxxxxxxxxxxxxx
Delinquent Tax	5	5	
Motor Vehicle Tax	37	35	30
Recreational Vehicle Tax	1	1	1
16/20M Vehicle Tax			0
Commercial Vehicle Tax	2	2	2
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-1	-1	-2
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**231**	**236**	**31**
Resources Available:	**1,292**	**1,371**	**1,202**
Expenditures:			
Commodities	157	200	200
Cash Forward (2022 column)			1,200
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	**157**	**200**	**1,400**
Unencumbered Cash Balance Dec 31	1,135	1,171	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	750	1,320	1,400
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,400
		Tax Required	198
	Delinquent Comp Rate:	2.0%	4
		Amount of 2021 Ad Valorem Tax	202

Adopted Budget

Recreation	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	201	550	1,494
Receipts:			
Ad Valorem Tax	223	295	xxxxxxxxxxxxxxxx
Delinquent Tax	7	7	7
Motor Vehicle Tax	37	40	45
Recreational Vehicle Tax	1	1	1
16/20M Vehicle Tax			0
Commercial Vehicle Tax	2	2	3
Watercraft Tax			0
Fees		500	500
Donations and Grants	450	500	500
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-1	-1	-3
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**719**	**1,344**	**1,053**
Resources Available:	**920**	**1,894**	**2,547**
Expenditures:			
Commodities	370	400	400
Capital Outlay			1,000
Cash Forward (2022 column)			1,450
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**370**	**400**	**2,850**
Unencumbered Cash Balance Dec 31	550	1,494	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	2,050	1,300	2,850
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,850
		Tax Required	303
	Delinquent Comp Rate:	2.0%	6
		Amount of 2021 Ad Valorem Tax	309

CPA Summary

City of Kanopolis 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	3,657	3,939	3,320
Receipts:			
Ad Valorem Tax	9,928	10,242	xxxxxxxxxxxxxxx
Delinquent Tax	216	250	250
Motor Vehicle Tax	1,727	1,750	1,568
Recreational Vehicle Tax	55	55	48
16/20M Vehicle Tax			17
Commercial Vehicle Tax	105	105	97
Watercraft Tax			12
Operating Transfers	20,000	20,000	20000
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-21	-21	-118
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**32,010**	**32,381**	**21,874**
Resources Available:	**35,667**	**36,320**	**25,194**
Expenditures:			
Employee Benefits	31,728	33,000	34,500
Cash Forward (2022 column)			3,000
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**31,728**	**33,000**	**37,500**
Unencumbered Cash Balance Dec 31	3,939	3,320	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	39,100	38,850	37,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	37,500
		Tax Required	12,306
	Delinquent Comp Rate:	2.0%	246
		Amount of 2021 Ad Valorem Tax	12,552

Adopted Budget

Cemetery	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	8,167	9,757	11,237
Receipts:			
Ad Valorem Tax	2,065	2,110	xxxxxxxxxxxxxxx
Delinquent Tax	47	45	45
Motor Vehicle Tax	372	350	323
Recreational Vehicle Tax	12	10	10
16/20M Vehicle Tax			3
Commercial Vehicle Tax	23	20	20
Watercraft Tax			2
Sale of Lots	250	250	250
Donations			
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-5	-5	-21
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**2,764**	**2,780**	**632**
Resources Available:	**10,931**	**12,537**	**11,869**
Expenditures:			
Personal Services	911	1,000	1,000
Commodities	263	300	300
Cash Forward (2022 column)			12,720
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**1,174**	**1,300**	**14,020**
Unencumbered Cash Balance Dec 31	9,757	11,237	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	6,200	12,800	14,020
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	14,020
		Tax Required	2,151
	Delinquent Comp Rate:	2.0%	43
		Amount of 2021 Ad Valorem Tax	2,194

CPA Summary

City of Kanopolis 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	25,183	37,064	43,754
Receipts:			
State of Kansas Gas Tax	11,881	11,690	11,620
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**11,881**	**11,690**	**11,620**
Resources Available:	**37,064**	**48,754**	**55,374**
Expenditures:			
Street Repair and Maint		5,000	25,000
Cash Forward (2022 column)			30,374
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**5,000**	**55,374**
Unencumbered Cash Balance Dec 31	37,064	43,754	0
2020/2021/2022 Budget Authority Amoun	24,307	33,952	55,374

Adopted Budget **Solid Waste Utility**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	7,966	8,699	9,199
Receipts:			
Charges to Customers	40,560	40,500	40,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**40,560**	**40,500**	**40,500**
Resources Available:	**48,526**	**49,199**	**49,699**
Expenditures:			
Personal Services	429		
Contractual Services	39,398	40,000	41,000
Commodities			
Capital Outlay			
Operating Transfers			
Cash Forward (2022 column)			8,699
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**39,827**	**40,000**	**49,699**
Unencumbered Cash Balance Dec 31	8,699	9,199	0
2020/2021/2022 Budget Authority Amoun	45,279	47,966	49,699

CPA Summary

State of Kansas
City

2022

NOTICE OF BUDGET HEARING

The governing body of
City of Kanopolis
will meet on at at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	224,329	49.306	232,000	49.823	261,500	113,343	49.825
Debt Service							
Library	11,309	4.031	11,300	4.720	13,800	10,954	4.815
Noxious Weed	157	0.087	200	0.089	1,400	202	0.089
Recreation	370	0.104	400	0.134	2,850	309	0.136
Employee Benefits	31,728	4.642	33,000	4.649	37,500	12,552	5.518
Cemetery	1,174	0.965	1,300	0.958	14,020	2,194	0.964
Special Highway			5,000		55,374		
Solid Waste Utility	39,827		40,000		49,699		
Water Utility	103,982		172,025		260,425		
Sewer Utility	45,471		53,000		164,256		
Sewer Revolving Loan	5,879		5,880		13,256		
Non-Budgeted Funds	2,132,739						
Totals	2,596,965	59.135	554,105	60.373	874,080	139,554	61.347
*Revenue Neutral Rate***							58.470
Less: Transfers	26,000		26,000		26,000		
Net Expenditure	2,570,965		528,105		848,080		
Total Tax Levied	129,965		133,004		xxxxxxxxxxxxxxxxx		
Assessed Valuation	2,197,921		2,203,116		2,274,825		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	1,500,000	1,558,000
Revenue Bonds	0	0	0
Other	37,093	32,231	27,228
Lease Purchase Principal	2,744	0	0
Total	39,837	1,532,231	1,585,228

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Debra Stroede-Kralik
City Official Title: City Clerk

ELLSWORTH COUNTY
INDEPENDENT/REPORTER

AFFIDAVIT OF PUBLICATION

State of Kansas, County of Ellsworth, ss:

I, Linda J. Denning, being first duly sworn, depose and say: That I am publisher of the Ellsworth County Independent/Reporter, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Ellsworth County, Kansas, with a general paid subscription on a yearly basis in Ellsworth County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Ellsworth in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 23rd day of Sept., 2021 with subsequent publications being made on the following dates:

Second Publication _____, 2021

Third Publication _____, 2021

Fourth Publication _____, 2021

Fifth Publication _____, 2021

Linda J. Denning

Subscribed and sworn to before me this 23rd day of Sept., 2021.

Juanita Kepka
NOTARY PUBLIC

My commission expires March 22, 2025.

Examined and approved by me this _____ day of _____, 2021.

Clerk of District Court, Ellsworth County, Kansas
Probate Judge, Ellsworth County, Kansas

Printers' Fee: $71.52

Additional Copies: $_____

NOTARY SEAL STATE OF KANSAS — JUANITA KEPKA NOTARY PUBLIC STATE OF KANSAS My App. Exp. 3/22/25

COPY OF NOTICE

(First Published in the Ellsworth County Independent/ Reporter, September 23, 2021)

RESOLUTION #2021-R-07

A RESOLUTION OF THE CITY OF KANOPOLIS, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Kanopolis was calculated as 58.47mills by the Ellsworth County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Kanopolis will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 14, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Kanopolis, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF KANOPOLIS:

The City of Kanopolis shall levy a property tax rate exceeding the Revenue Neutral Rate to 61.347 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 14th day of September, 2021 and SIGNED by the Mayor.

Mayor E Anthony Hopkins

Attested:

Debra S Stroede-Kralik
City Clerk

1t 9/23

ELLSWORTH COUNTY
INDEPENDENT/REPORTER

AFFIDAVIT OF PUBLICATION

State of Kansas, County of Ellsworth, ss:

I, Linda J. Denning, being first duly sworn, depose and say: That I am publisher of the Ellsworth County Independent/Reporter, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Ellsworth County, Kansas, with a general paid subscription on a yearly basis in Ellsworth County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Ellsworth in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 22nd day of July, 2021 with subsequent publications being made on the following dates:

Second Publication _____, 2021

Third Publication _____, 2021

Fourth Publication _____, 2021

Fifth Publication _____, 2021

Linda J. Denning

Subscribed and sworn to before me this 26th day of July, 2021.

Juanita Kepka
NOTARY PUBLIC

My commission expires March 22, 2025.

Examined and approved by me this _____ day of _____, 2021.

Clerk of District Court, Ellsworth County, Kansas
Probate Judge, Ellsworth County, Kansas

Printers' Fee: $172.84

Additional Copies: $_____

NOTARY PUBLIC STATE OF KANSAS
JUANITA KEPKA
NOTARY PUBLIC
STATE OF KANSAS
My App. Exp. 3-22-25

COPY OF NOTICE

City of Kanopolis
2022 Budget
Setback

(First Published in the Ellsworth County Independent/Reporter, July 22, 2021)

2022

NOTICE OF BUDGET HEARING

The governing body of
City of Kanopolis
will meet on 8/10/21 at 5:30 at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	224,329	49.306	232,000	49.823	261,500	113,343	49.825
Debt Service							
Library	11,309	4.031	11,300	4.720	13,800	10,954	4.815
Noxious Weed	157	0.087	200	0.089	1,400	202	0.089
Recreation	370	0.104	400	0.134	2,850	309	0.136
Employee Benefits	31,728	4.642	33,000	4.649	37,500	12,552	5.518
Cemetery	1,174	0.965	1,300	0.958	14,020	2,194	0.964
Special Highway			5,000		55,374		
Solid Waste Utility	39,827		40,000		49,699		
Water Utility	103,982		172,025		260,425		
Sewer Utility	45,471		53,000		164,256		
Sewer Revolving Loan	5,879		5,880		13,256		
Non-Budgeted Funds	2,132,739						
Totals	2,596,965	59.135	554,105	60.373	874,080	139,554	61.347
*Revenue Neutral Rate***							58.470
Less: Transfers	26,000		26,000		26,000		
Net Expenditure	2,570,965		528,105		848,080		
Total Tax Levied	129,965		133,004		xxxxxxxxxxxxxxxxx		
Assessed Valuation	2,197,921		2,203,116		2,274,825		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	1,500,000	1,558,000
Revenue Bonds	0	0	0
Other	37,093	32,231	27,228
Lease Purchase Principal	2,744	0	0
Total	39,837	1,532,231	1,585,228

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Debra Stroede-Kralik
City Official Title: City Clerk

It 7/22

ELLSWORTH COUNTY
INDEPENDENT/REPORTER

AFFIDAVIT OF PUBLICATION

State of Kansas, County of Ellsworth, ss:

I, Linda J. Denning, being first duly sworn, depose and say: That I am publisher of the Ellsworth County Independent/Reporter, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Ellsworth County, Kansas, with a general paid subscription on a yearly basis in Ellsworth County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Ellsworth in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 19th day of Aug., 2021 with subsequent publications being made on the following dates:

Second Publication _____, 2021

Third Publication _____, 2021

Fourth Publication _____, 2021

Fifth Publication _____, 2021

Linda J. Denning

Subscribed and sworn to before me this 19th day of Aug., 2021.

Juanita Kepka
NOTARY PUBLIC

My commission expires March 22, 2025.

Examined and approved by me this _____ day of _____, 2021.

Clerk of District Court, Ellsworth County, Kansas
Probate Judge, Ellsworth County, Kansas

Printers' Fee: $ 154.96

Additional Copies: $_____

NOTARY PUBLIC STATE OF KANSAS
JUANITA KEPKA
NOTARY PUBLIC
STATE OF KANSAS
My App. Exp 3/22/25

COPY OF NOTICE

City of Kanopolis
2020 Budget

See back

(First Published in the Ellsworth County Independent/Reporter, August 19, 2021)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2022

The governing body of

City of Kanopolis

will meet on September 14, 2021 at 5:30 p.m. for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Proposed Tax Rate is subject to change dependent on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Proposed Tax Rate*
General	224,329	49.306	232,000	49.823	261,500	113,343	49.825
Debt Service							
Library	11,309	4.031	11,300	4.720	13,800	10,954	4.815
Noxious Weed	157	0.087	200	0.089	1,400	202	0.089
Recreation	370	0.104	400	0.134	2,850	309	0.136
Employee Benefits	31,728	4.642	33,000	4.649	37,500	12,552	5.518
Cemetery	1,174	0.965	1,300	0.958	14,020	2,194	0.964
Special Highway			5,000		55,374		
Solid Waste Utility	39,827		40,000		49,699		
Water Utility	103,982		172,025		260,425		
Sewer Utility	45,471		53,000		164,256		
Sewer Revolving Loan	5,879		5,880		13,256		
Non-Budgeted Funds	2,132,739						
Totals	2,596,965	59.135	554,105	60.373	874,080	139,554	61.347
						*Revenue Neutral Rate***	*58.470*
Less: Transfers	26,000		26,000		26,000		
Net Expenditure	2,570,965		528,105		848,080		
Total Tax Levied	129,965		133,004		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,197,921		2,203,116		2,274,825		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	1,500,000	1,558,000
Revenue Bonds	0	0	0
Other	37,093	32,231	27,228
Lease Purchase Principal	2,744	0	0
Total	39,837	1,532,231	1,585,228

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Debra Stroede-Kralik
City Official Title: City Clerk

2t 8/26

ELLSWORTH COUNTY
INDEPENDENT/REPORTER

AFFIDAVIT OF PUBLICATION

State of Kansas, County of Ellsworth, ss:

I, Linda J. Denning, being first duly sworn, depose and say: That I am publisher of the Ellsworth County Independent/Reporter, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Ellsworth County, Kansas, with a general paid subscription on a yearly basis in Ellsworth County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Ellsworth in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 23rd day of Sept., 2021 with subsequent publications being made on the following dates:

Second Publication _____, 2021

Third Publication _____, 2021

Fourth Publication _____, 2021

Fifth Publication _____, 2021

Linda J. Denning

Subscribed and sworn to before me this 23rd day of Sept., 2021.

Juanita Kepka
NOTARY PUBLIC

My commission expires March 22, 2025.

Examined and approved by me this _____ day of _____, 2021.

Clerk of District Court, Ellsworth County, Kansas
Probate Judge, Ellsworth County, Kansas

Printers' Fee: $ 71.52

Additional Copies: $_____

NOTARY PUBLIC STATE OF KANSAS
JUANITA KEPKA
NOTARY PUBLIC
STATE OF KANSAS
My App. Exp. 3/22/27

COPY OF NOTICE

(First Published in the Ellsworth County Independent/ Reporter, September 23, 2021)

RESOLUTION #2021-R-07

A RESOLUTION OF THE CITY OF KANOPOLIS, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Kanopolis was calculated as 58.47mills by the Ellsworth County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Kanopolis will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 14, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Kanopolis, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF KANOPOLIS:

The City of Kanopolis shall levy a property tax rate exceeding the Revenue Neutral Rate to 61.347 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 14th day of September, 2021 and SIGNED by the Mayor.

Mayor E Anthony Hopkins

Attested:

Debra S Stroede-Kralik
City Clerk

1t 9/23

RESOLUTION #2021-R-07

A RESOLUTION OF THE CITY OF KANOPOLIS, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Kanopolis was calculated as 58.47mills by the Ellsworth County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Kanopolis will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 14, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Kanopolis, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF KANOPOLIS:

The City of Kanopolis shall levy a property tax rate exceeding the Revenue Neutral Rate to 61.347 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 14th day of September, 2021 and **SIGNED** by the Mayor.

Mayor E Anthony Hopkins

Attested:

Debra S Stroede-Kralik

Debra S Stroede-Kralik

City Clerk

City of Kanopolis

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			0
Does miscellaneous exceed 10% of Total I			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Basis Reserve (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	2.0%	0
		Amount of 2021 Ad Valorem Tax	0

Adopted Budget Library	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1,352	465	1,395
Receipts:			
Ad Valorem Tax	8,621	10,398	xxxxxxxxxxxxxxx
Delinquent Tax	190	200	
Motor Vehicle Tax	1,491	1,500	1,592
Recreational Vehicle Tax	47	50	49
16/20M Vehicle Tax			17
Commercial Vehicle Tax	91	100	99
Watercraft Tax			12
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-18	-18	-103
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	10,422	12,230	1,666
Resources Available:	11,774	12,695	3,061
Expenditures:			
Personal Services	10,746	11,000	11,200
Contractual Services	75	100	100
Commodities	56	100	100
Capital Outlay	432	100	2,400
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	11,309	11,300	13,800
Unencumbered Cash Balance Dec 31	465	1,395	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	11,900	14,000	13,800
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	13,800
		Tax Required	10,739
	Delinquent Comp Rate:	2.0%	215
		Amount of 2021 Ad Valorem Tax	10,954

CPA Summary

Qualifies for:

City of Kanopolis 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	25,183	37,064	43,754
Receipts:			
State of Kansas Gas Tax	11,881	11,690	11,620
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**11,881**	**11,690**	**11,620**
Resources Available:	**37,064**	**48,754**	**55,374**
Expenditures:			
Street Repair and Maint		5,000	25,000
Cash Forward (2022 column)			30,374
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**5,000**	**55,374**
Unencumbered Cash Balance Dec 31	37,064	43,754	0
2020/2021/2022 Budget Authority Amoun	24,307	33,952	55,374

Adopted Budget **Solid Waste Utility**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	7,966	8,699	9,199
Receipts:			
Charges to Customers	40,560	40,500	40,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**40,560**	**40,500**	**40,500**
Resources Available:	**48,526**	**49,199**	**49,699**
Expenditures:			
Personal Services	429		
Contractual Services	39,398	40,000	41,000
Commodities			
Capital Outlay			
Operating Transfers			
Cash Forward (2022 column)			8,699
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**39,827**	**40,000**	**49,699**
Unencumbered Cash Balance Dec 31	8,699	9,199	0
2020/2021/2022 Budget Authority Amoun	45,279	47,966	49,699

CPA Summary

City of Kanopolis

2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	65,647	118,850	103,625
Receipts:			
Charges to Customers	155,251	155,000	155,000
Sales Tax	439	400	400
Reimbursements			
Interest on Idle Funds	1,495	1,400	1,400
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	157,185	156,800	156,800
Resources Available:	222,832	275,650	260,425
Expenditures:			
Personal Services	56,720	58,000	60,000
Contractual Services	25,790	26,000	26,000
Commodities	10,209	11,000	11,000
Capital Outlay		10,000	10,000
Bond Principal		26,512	27,009
Bond Interest		29,213	28,716
Operating Transfers	10,000	10,000	10,000
Cash Forward (2022 column)			86,400
Miscellaneous	1,263	1,300	1,300
Does miscellaneous exceed 10% of Total E			
Total Expenditures	103,982	172,025	260,425
Unencumbered Cash Balance Dec 31	118,850	103,625	0
2020/2021/2022 Budget Authority Amount	231,844	282,116	260,425

Adopted Budget **Sewer Utility**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	93,629	104,656	107,956
Receipts:			
Charges to Customers	56,158	56,000	56,000
Interest on Idle Funds	340	300	300
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	56,498	56,300	56,300
Resources Available:	150,127	160,956	164,256
Expenditures:			
Personal Services	22,165	24,000	25,000
Contractual Services	2,323	3,000	3,000
Commodities	4,983	5,000	5,000
Capital Outlay		5,000	5,000
Operating Transfers	16,000	16,000	16,000
Cash Forward (2022 column)			110,256
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	45,471	53,000	164,256
Unencumbered Cash Balance Dec 31	104,656	107,956	0
2020/2021/2022 Budget Authority Amount	159,152	164,446	164,256

CPA Summary

City of Kanopolis

2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Revolving Loan**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	7,015	7,136	7,256
Receipts:			
Operating Transfers	6,000	6,000	6,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	6,000	6,000	6,000
Resources Available:	13,015	13,136	13,256
Expenditures:			
KDHE Loan - Principal	5,002	5,144	5,291
KDHE Loan - Interest	877	736	579
Cash Forward (2022 column)			7,386
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	5,879	5,880	13,256
Unencumbered Cash Balance Dec 31	7,136	7,256	0
2020/2021/2022 Budget Authority Amount	12,205	13,214	13,256

Adopted Budget 0	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amount	0	0	0

CPA Summary

ELLSWORTH COUNTY
INDEPENDENT/REPORTER

AFFIDAVIT OF PUBLICATION

State of Kansas, County of Ellsworth, ss:

I, Linda J. Denning, being first duly sworn, depose and say: That I am publisher of the Ellsworth County Independent/Reporter, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Ellsworth County, Kansas, with a general paid subscription on a yearly basis in Ellsworth County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Ellsworth in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 22nd day of July, 2021 with subsequent publications being made on the following dates:

Second Publication _____, 2021

Third Publication _____, 2021

Fourth Publication _____, 2021

Fifth Publication _____, 2021

Linda J. Denning

Subscribed and sworn to before me this 26th day of July, 2021.

Juanita Kepka
NOTARY PUBLIC

My commission expires March 22, 2025.

Examined and approved by me this _____ day of _____, 2021.

Clerk of District Court, Ellsworth County, Kansas
Probate Judge, Ellsworth County, Kansas

Printers' Fee: $172.84

Additional Copies: $_____

NOTARY PUBLIC STATE OF KANSAS — JUANITA KEPKA NOTARY PUBLIC STATE OF KANSAS My App. Exp. 3/22/25

COPY OF NOTICE

City of Kanopolis
2022 Budget
Setback

(First Published in the Ellsworth County Independent/Reporter, July 22, 2021)

2022

NOTICE OF BUDGET HEARING

The governing body of
City of Kanopolis
will meet on 8/10/21 at 5:30 at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	224,329	49.306	232,000	49.823	261,500	113,343	49.825
Debt Service							
Library	11,309	4.031	11,300	4.720	13,800	10,954	4.815
Noxious Weed	157	0.087	200	0.089	1,400	202	0.089
Recreation	370	0.104	400	0.134	2,850	309	0.136
Employee Benefits	31,728	4.642	33,000	4.649	37,500	12,552	5.518
Cemetery	1,174	0.965	1,300	0.958	14,020	2,194	0.964
Special Highway			5,000		55,374		
Solid Waste Utility	39,827		40,000		49,699		
Water Utility	103,982		172,025		260,425		
Sewer Utility	45,471		53,000		164,256		
Sewer Revolving Loan	5,879		5,880		13,256		
Non-Budgeted Funds	2,132,739						
Totals	2,596,965	59.135	554,105	60.373	874,080	139,554	61.347
*Revenue Neutral Rate***							58.470
Less: Transfers	26,000		26,000		26,000		
Net Expenditure	2,570,965		528,105		848,080		
Total Tax Levied	129,965		133,004		xxxxxxxxxxxxxxxxx		
Assessed Valuation	2,197,921		2,203,116		2,274,825		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	1,500,000	1,558,000
Revenue Bonds	0	0	0
Other	37,093	32,231	27,228
Lease Purchase Principal	2,744	0	0
Total	39,837	1,532,231	1,585,228

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Debra Stroede-Kralik
City Official Title: City Clerk

1t 7/22

State of Kansas
City

2022

NOTICE OF BUDGET HEARING

The governing body of
City of Kanopolis
will meet on at at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	224,329	49.306	232,000	49.823	261,500	113,343	49.825
Debt Service							
Library	11,309	4.031	11,300	4.720	13,800	10,954	4.815
Noxious Weed	157	0.087	200	0.089	1,400	202	0.089
Recreation	370	0.104	400	0.134	2,850	309	0.136
Employee Benefits	31,728	4.642	33,000	4.649	37,500	12,552	5.518
Cemetery	1,174	0.965	1,300	0.958	14,020	2,194	0.964
Special Highway			5,000		55,374		
Solid Waste Utility	39,827		40,000		49,699		
Water Utility	103,982		172,025		260,425		
Sewer Utility	45,471		53,000		164,256		
Sewer Revolving Loan	5,879		5,880		13,256		
Non-Budgeted Funds	2,132,739						
Totals	2,596,965	59.135	554,105	60.373	874,080	139,554	61.347
*Revenue Neutral Rate***							58.470
Less: Transfers	26,000		26,000		26,000		
Net Expenditure	2,570,965		528,105		848,080		
Total Tax Levied	129,965		133,004		xxxxxxxxxxxxxxxxx		
Assessed Valuation	2,197,921		2,203,116		2,274,825		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	1,500,000	1,558,000
Revenue Bonds	0	0	0
Other	37,093	32,231	27,228
Lease Purchase Principal	2,744	0	0
Total	39,837	1,532,231	1,585,228

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Debra Stroede-Kralik
City Official Title: City Clerk

City of Kanopolis

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	22,806	30,733	30,980
Receipts:			
Ad Valorem Tax	105,320	109,765	xxxxxxxxxxxxxxx
Delinquent Tax	6,254	3,000	3,000
Motor Vehicle Tax	18,034	17,000	16,805
Recreational Vehicle Tax	572	550	513
16/20M Vehicle Tax			180
Commercial Vehicle Tax	1,100	1,050	1,042
Watercraft Tax			124
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Compensating Use Tax	11,748	11,000	11,000
Local Sales Tax	37,082	38,000	38,000
Franchise Tax	33,764	33,000	33,000
Licenses	627	700	700
Fines and Fees	80	100	100
Fire Department	6,560	6,600	6,600
Insurance Dividend	6,240	6,300	6,300
Lease	10	100	100
Community Center	2,950	3,000	3,000
Library Community Room			
In Lieu of Tax (IRB)			
Interest on Idle Funds	924	1,000	
Neighborhood Revitalization Rebate	-218	-218	-1,065
Miscellaneous	1,209	1,300	
Does miscellaneous exceed 10% of Total R			
Total Receipts	232,256	232,247	119,399
Resources Available:	255,062	262,980	150,379
Expenditures:			
Administration:			
Personal Services	48,847	50,000	52,000
Contractual Services	36,052	40,000	40,000
Commodities	13,222	14,000	14,000
Capital Outlay			
Community Center	6,576	7,000	7,000
Fire Department	22,850	23,000	24,000
Police Department	21,557	22,000	23,000
Park Department	750	1,000	1,000
Street Department	56,553	57,000	57,000
Street Lighting	12,480	13,000	13,000
Cash Forward (2022 column)			25,500
Miscellaneous	5,442	5,000	5,000
Does miscellaneous exceed 10% of Total E			
Total Expenditures	224,329	232,000	261,500
Unencumbered Cash Balance Dec 31	30,733	30,980	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	285,428	271,900	261,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	261,500
		Tax Required	111,121
	Delinquent Comp Rate:	2.0%	2,222
		Amount of 2021 Ad Valorem Tax	113,343

CPA Summary

City of Kanopolis 2022

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Page Total	0	0	0

City of Kanopolis

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weed	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1,061	1,135	1,171
Receipts:			
Ad Valorem Tax	187	194	xxxxxxxxxxxxxxx
Delinquent Tax	5	5	
Motor Vehicle Tax	37	35	30
Recreational Vehicle Tax	1	1	1
16/20M Vehicle Tax			0
Commercial Vehicle Tax	2	2	2
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-1	-1	-2
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	231	236	31
Resources Available:	1,292	1,371	1,202
Expenditures:			
Commodities	157	200	200
Cash Forward (2022 column)			1,200
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	157	200	1,400
Unencumbered Cash Balance Dec 31	1,135	1,171	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	750	1,320	1,400
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,400
		Tax Required	198
	Delinquent Comp Rate:	2.0%	4
		Amount of 2021 Ad Valorem Tax	202

Adopted Budget

Recreation	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	201	550	1,494
Receipts:			
Ad Valorem Tax	223	295	xxxxxxxxxxxxxxx
Delinquent Tax	7	7	7
Motor Vehicle Tax	37	40	45
Recreational Vehicle Tax	1	1	1
16/20M Vehicle Tax			0
Commercial Vehicle Tax	2	2	3
Watercraft Tax			0
Fees		500	500
Donations and Grants	450	500	500
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-1	-1	-3
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	719	1,344	1,053
Resources Available:	920	1,894	2,547
Expenditures:			
Commodities	370	400	400
Capital Outlay			1,000
Cash Forward (2022 column)			1,450
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	370	400	2,850
Unencumbered Cash Balance Dec 31	550	1,494	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	2,050	1,300	2,850
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,850
		Tax Required	303
	Delinquent Comp Rate:	2.0%	6
		Amount of 2021 Ad Valorem Tax	309

CPA Summary

City of Kanopolis

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Employee Benefits	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	3,657	3,939	3,320
Receipts:			
Ad Valorem Tax	9,928	10,242	xxxxxxxxxxxxxxx
Delinquent Tax	216	250	250
Motor Vehicle Tax	1,727	1,750	1,568
Recreational Vehicle Tax	55	55	48
16/20M Vehicle Tax			17
Commercial Vehicle Tax	105	105	97
Watercraft Tax			12
Operating Transfers	20,000	20,000	20000
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-21	-21	-118
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	32,010	32,381	21,874
Resources Available:	35,667	36,320	25,194
Expenditures:			
Employee Benefits	31,728	33,000	34,500
Cash Forward (2022 column)			
Miscellaneous			3,000
Does miscellaneous exceed 10% of Total I			
Total Expenditures	31,728	33,000	37,500
Unencumbered Cash Balance Dec 31	3,939	3,320	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	39,100	38,850	37,500
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			37,500
Tax Required			12,306
Delinquent Comp Rate:	2.0%		246
Amount of 2021 Ad Valorem Tax			12,552

Adopted Budget

Cemetery	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	8,167	9,757	11,237
Receipts:			
Ad Valorem Tax	2,065	2,110	xxxxxxxxxxxxxxx
Delinquent Tax	47	45	45
Motor Vehicle Tax	372	350	323
Recreational Vehicle Tax	12	10	10
16/20M Vehicle Tax			3
Commercial Vehicle Tax	23	20	20
Watercraft Tax			2
Sale of Lots	250	250	250
Donations			
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-5	-5	-21
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	2,764	2,780	632
Resources Available:	10,931	12,537	11,869
Expenditures:			
Personal Services	911	1,000	1,000
Commodities	263	300	300
Cash Forward (2022 column)			
Miscellaneous			12,720
Does miscellaneous exceed 10% of Total I			
Total Expenditures	1,174	1,300	14,020
Unencumbered Cash Balance Dec 31	9,757	11,237	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	6,200	12,800	14,020
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			14,020
Tax Required			2,151
Delinquent Comp Rate:	2.0%		43
Amount of 2021 Ad Valorem Tax			2,194

CPA Summary

City of Kanopolis

2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget 0

	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amoun	0	0	0

CPA Summary

City of Kanopolis

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds

(1) Fund Name: Municipal Equipment		(2) Fund Name: Municipal Improvement		(3) Fund Name: Capital Project		(4) Fund Name: Meter Deposits		(5) Fund Name: 0		
Unencumbered Cash Balance Jan 1	46,027	Unencumbered Cash Balance Jan 1	42,281	Unencumbered Cash Balance Jan 1	558,749	Unencumbered Cash Balance Jan 1	20,193	Unencumbered Cash Balance Jan 1		Total 667,250
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers		Reimbursements	34,165	CDBG	322,007	Meter Deposits	2,185			
		Other	3,860	Bond Proceeds	1,558,000					
Total Receipts	0	Total Receipts	38,025	Total Receipts	1,880,007	Total Receipts	2,185	Total Receipts	0	1,920,217
Resources Available:	46,027	Resources Available:	80,306	Resources Available:	2,438,756	Resources Available:	22,378	Resources Available:	0	2,587,467
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	12,663	Capital Outlay	30,549	Water Project	2,089,502	Meter Refunds	25			
Total Expenditures	12,663	Total Expenditures	30,549	Total Expenditures	2,089,502	Total Expenditures	25	Total Expenditures	0	2,132,739
Cash Balance Dec 31	33,364	Cash Balance Dec 31	49,757	Cash Balance Dec 31	349,254	Cash Balance Dec 31	22,353	Cash Balance Dec 31	0	454,728 **
										454,728 **

** Note: These two block figures should agree.

CPA Summary