State of Kansas
Special District

2023

CERTIFICATE

To the Clerk of Saline County, State of Kansas
We, the undersigned, officers of
Gypsum Valley Cemetery District #2

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330(a)	5	3,600	2,715	1,192
Debt Service	10-113				
Totals		xxxxxxxxx	3,600	2,715	1,192
Budget Summary		6			
Neighborhood Revitalization Rebate					

County Clerk's Use Only
2,278,341
Nov. 1, 2022 Total Assessed Valuation

Assisted by:
Saline County Clerk
Jamie R Doss
Address:
300 W Ash, Room 215
Salina, KS 67401
Email:
jamie.doss@saline.org

Lavern Shrothen (President)
Kenneth Hall
Angela Studebaker
Mark T. Wilson
Kevin Hall (Clerk)

Governing Body

Attest: 11/2 2022
Jamie R Doss
County Clerk

CPA Summary

SALINE COUNTY COUNTY CLERK STATE OF KANSAS

RECEIVED
AUG 22 REC'D
SALINE COUNTY CLERK

Gypsum Valley Cemetery District #2
Saline County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,990	0	0	0	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,990	0	0	0	0	0

County Treas Motor Vehicle Estimate 0

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Facto 0.00000

Watercraft Facto 0.00000

2023

Gypsum Valley Cemetery District #2
Saline County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
none					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Gypsum Valley Cemetery District #2
Saline County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
none										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2022	Payments Due 2022	Payments Due 2023
none							
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Gypsum Valley Cemetery District #2
Saline County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	885	1,385	885
Receipts:			
Ad Valorem Tax	3,111	2,990	xxxxxxxxxxxxxxxx
Delinquent Tax	12		
Motor Vehicle Tax	165	100	0
Recreational Vehicle Tax	3		0
16/20M Vehicle Tax	16	10	0
Commercial Vehicle Tax	5		0
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			
Sale of lots	400		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**3,712**	**3,100**	**0**
Resources Available:	**4,597**	**4,485**	**885**
Expenditures:			
Mowing & Labor	2,700	2,700	2,700
Budget Publication	412	500	500
Materials	100	100	100
Weed Spraying		150	150
Miscellaneous		150	150
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**3,212**	**3,600**	**3,600**
Unencumbered Cash Balance Dec 31	1,385	885	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	3,600	3,600	3,600
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,600
		Tax Required	2,715
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	2,715

State of Kansas
Special District
2023

NOTICE OF BUDGET HEARING

The governing body of

Gypsum Valley Cemetery District #2

Saline County

will meet on August 21, 2022 at 7:00 PM at Kenneth Hall residence, 9053 E Hobbs Creek, Gypsum for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Kenneth Hall residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 202		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Estimate Tax Rate*
General	3,212	1.545	3,600	1.380	3,600	2,715	1.196
Debt Service							
Totals	3,212	1.545	3,600	1.380	3,600	2,715	1.196
*Revenue Neutral Rate***							*1.318*
Less: Transfers	0		0		0		
Net Expenditures	3,212		3,600		3,600		
Total Tax Levied	3,115		2,990		xxxxxxxxxxxxxxxx		
Assessed Valuation	2,016,386		2,168,081		2,269,004		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Kevin Hall
Clerk/Treasurer

SALINA JOURNAL

Originally published at salina.com on 08/05/2022

NOTICE OF BUDGET HEARING

2023

The governing body of

Gypsum Valley Cemetery District #2

Saline County

will meet on August 21, 2022 at 7:00 PM at Kenneth Hall residence, 9053 E Hobbs Creek, Gypsum for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Kenneth Hall residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Estimate Tax Rate*
General	3,212	1.545	3,600	1.380	3,600	2,715	1.196
Totals	3,212	1.545	3,600	1.380	3,600	2,715	1.196
*Revenue Neutral Rate***							1.318
Total Tax Levied	3,115		2,990				
Assessed Valuation	2,016,386		2,168,081		2,269,004		

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

Kevin Hall

Clerk/Treasurer

SK-31543656

Saline County Clerk

Jamie R Doss – County Clerk
Phone: (785) 309-5820
Fax: (785) 309-5826
E-mail: jamie.doss@saline.org
www.saline.org

300 W Ash St, Rm 215
PO Box 5040
Salina, KS 67402-5040

Notice of Revenue Neutral Rate Intent

PURSUANT TO K.S.A 79-1460, 79-1801, 79-2024, 79-2925c

THE GOVERNING BODY OF ___Gypsum Cemetery #2_____, HEREBY NOTIFIES THE

SALINE COUNTY CLERK THE REVENUE NEUTRAL RATE INTENT;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

__✓__ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

WITNESS my hand and official seal on _____, 20___.

(Seal)

Kevin Hall

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.