State of Kansas
Special District
2023

# CERTIFICATE

To the Clerk of Mitchell County, State of Kansas
We, the undersigned, officers of
**Prairie Grove Cemetery**

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

| Table of Contents: | | Page No. | 2023 Adopted Budget: Budget Authority for Expenditures | 2023 Adopted Budget: Amount of 2022 Ad Valorem Tax | 2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only) |
|---|---|---|---|---|---|
| Allocation MVT, RVT,16/20M Vehicle Tax | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebt. & Lease/Purchase | | 4 | | | |
| **Fund** | **K.S.A.** | | | | |
| General | 17-1330 | 5 | 21,322 | 10,665 | |
| Debt Service | 10-113 | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Non-Budgeted Funds | | | | | |
| **Totals** | | xxxxxxxxxx | 21,322 | 10,665 | 1.888 |
| Budget Hearing Notice | | 6 | | | County Clerk's Use Only |
| Combined Rate - Budget Hearing Notice | | | | | 5,651,295 |
| RNR Hearing Notice | | | | | Nov. 1, 2022 Total Assessed Valuation |
| Neighborhood Revitalization Rebate | | | | | |

Revenue Neutral Rate: 1.916

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcglobal.net

Janice C. Conley
Frank Porter
Dale L. Wooton
Monty Webster
Dorothy Reling

Governing Body

Attest: Aug 18, 2022
County Clerk

SEAL OF MITCHELL COUNTY 1870 KANSAS

**CPA Summary**

STATE OF KANSAS
Mitchell
COUNTY SS.

# Affidavit of Publication

**Frank Mercer,** being first duly sworn, deposes and says: That he is publisher of the ***Cawker City Ledger***, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Mitchell County, Kansas, with a general paid circulation on a weekly basis in Mitchell County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Cawker City, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive Week, the first publication thereof being made as aforesaid on the 21st day of July, 20 22, with subsequent publications being made on the following dates:

_____, 20____ _____, 20____
_____, 20____ _____, 20____
_____, 20____ _____, 20____

Signed: [signature]

Subscribed and sworn to before me this 22nd day of July, 20 22.

SUSAN R. KRILEY
Notary Public - State of Kansas
My Appt. Expires 6-5-2023

Susan R Kriley
Notary Public's Signature

My commission expires: June 5, 2023

| | | |
|---|---|---|
| Publication Fee | $ | 55.78 |
| Affidavit, Notary's Fee | $ | 1.00 |
| Additional copies ___ @___ | $ | 0 |
| Total Publication Fee | $ | 56.78 |

*(Published Thursday, July 21, 2022, in the Cawker City Ledger.)*

## NOTICE OF BUDGET HEARING

The governing body of
Prairie Grove Cemetery
Mitchell County
will meet on August 11, 2022 at 2:00 PM at Cawker City Senior Center. E Highway 24, Cawker City for the purpose of hea
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2021 | | Current Year Estimate for 2022 | | Proposed Budget Year for | |
|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2022 Ad Valorem Tax |
| General | 11,346 | 1.940 | 21,000 | 1.953 | 21,322 | 10,665 |
| | | | | | | |
| Trusts & Reserve | | | | | | |
| Totals | 11,346 | 1.940 | 21,000 | 1.953 | 21,322 | 10,665 |
| | | | | | *Revenue Neutral Rate*** | |
| Less: Transfers | 0 | | 0 | | 0 | |
| Net Expenditures | 11,346 | | 21,000 | | 21,322 | |
| Total Tax Levied | 10,665 | | 10,665 | | xxxxxxxxxxxxxxx | |
| Assessed Valuation | 5,498,161 | | 5,460,973 | | 5,565,174 | |

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Janice C Cornely

State of Kansas
Special District
2023

**CERTIFICATE**

To the Clerk of Mitchell County, State of Kansas
We, the undersigned, officers of
**Prairie Grove Cemetery**

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

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| **Fund** | **K.S.A.** | | | | |
| General | 17-1330 | 5 | 21,322 | 10,665 | |
| Debt Service | 10-113 | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Non-Budgeted Funds | | | | | |
| **Totals** | | xxxxxxxxxx | 21,322 | 10,665 | |
| Budget Hearing Notice | | 6 | | | County Clerk's Use Only |
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| RNR Hearing Notice | | | | | |
| Neighborhood Revitalization Rebate | | | | | Nov. 1, 2022 Total Assessed Valuation |

Revenue Neutral Rate: 1.916

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcglobal.net

Janice C. Conoley

Attest: _____, 2022

County Clerk

Governing Body

**CPA Summary**

Prairie Grove Cemetery
Mitchell County

2023

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| 2022 Budgeted Funds | Tax Levy Amount in 2022 Budget | Allocation for Year 2023 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 10.665 | 1.110 | 32 | 66 | 120 | 38 |
| Debt Service | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 10.665 | 1.110 | 32 | 66 | 120 | 38 |

County Treas Motor Vehicle Estimate 1.110

County Treas Recreational Vehicle Estimate 32

County Treas 16/20M Vehicle Estimate 66

County Treas Commercial Vehicle Tax Estimate 120

County Treas Watercraft Tax Estimate 38

MVT Factor 0.10408

RVT Factor 0.00300

16/20M Factor 0.00619

Comm Veh Factor 0.01125

Watercraft Factor 0.00356

2023

Prairie Grove Cemetery
Mitchell County

**Schedule of Transfers**

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2021 | Current Amount for 2022 | Proposed Amount for 2023 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
| | | | | | |
| None | | | | | |
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| | **Totals** | 0 | 0 | 0 | |
| | **Adjustments*** | | | | |
| | **Adjusted Totals** | 0 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Prairie Grove Cemetery
Mitchell County

2023

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2022 | Date Due | | Amount Due 2022 | | Amount Due 2023 | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. | | | | 0 | | | 0 | 0 | 0 | 0 |
| Revenue Bonds: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Revenue | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| Total | | | | **0** | | | **0** | **0** | **0** | **0** |

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2022 | Payments Due 2022 | Payments Due 2023 |
|---|---|---|---|---|---|---|---|
| | | | | | | | |
| None | | | | | | | |
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| | | | **Total** | **0** | **0** | **0** | **0** |

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Prairie Grove Cemetery
Mitchell County
**FUND PAGE FOR FUNDS WITH A TAX LEVY**

2023 State of Kansas
Special District

| Adopted Budget **General** | Prior Year Actual for 2021 | Current Year Estimate for 2022 | Proposed Budget Year for 2023 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 16,725 | 18,024 | 9,191 |
| Receipts: | | | |
| Ad Valorem Tax | 12,321 | 10,665 | xxxxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | 1,159 | 1,110 |
| Recreational Vehicle Tax | | 27 | 32 |
| 16/20M Vehicle Tax | | 64 | 66 |
| Commercial Vehicle Tax | | 117 | 120 |
| Watercraft Tax | | 35 | 38 |
| LAVTR | | | 0 |
| | | | |
| Sale of Lots | 150 | 100 | 100 |
| Opening Graves | 100 | | |
| Cash Adjustment | 19 | | |
| | | | |
| Interest on Idle Funds | 55 | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| **Total Receipts** | **12,645** | **12,167** | **1,466** |
| **Resources Available:** | **29,370** | **30,191** | **10,657** |
| Expenditures: | | | |
| | | | |
| Personal Services | 6,323 | 9,500 | 9,500 |
| Insurance | 184 | 500 | 500 |
| Weed Control | | 500 | 500 |
| | | | |
| Supplies | | 1,000 | 1,000 |
| Equipment & Repairs/Fuel | 4,373 | 6,000 | 6,322 |
| Publications | 466 | 1,000 | 1,000 |
| Road Improvements | | 2,500 | 2,500 |
| Transfer to Machinery Reserve | | | |
| Flowers | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditures | | | |
| **Total Expenditures** | **11,346** | **21,000** | **21,322** |
| Unencumbered Cash Balance Dec 31 | 18,024 | 9,191 | xxxxxxxxxxxxxxxxx |
| 2021/2022/2023 Budget Authority Amount: | 16,802 | 26,776 | 21,322 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 21,322 |
| | | Tax Required | 10,665 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2022 Ad Valorem Tax | 10,665 |

| **CPA Summary** |
|---|
| |

Prairie Grove Cemetery

## NON-BUDGETED FUNDS

*(Only the actual budget year for 2021 is reported)*

2023

Non-Budgeted Funds

| (1) Fund Name: | | (2) Fund Name: | | (3) Fund Name: | | (4) Fund Name: | | (5) Fund Name: | | |
|---|---|---|---|---|---|---|---|---|---|---|
| **Trust Fund-Tichy** | | **Trust Fund-Shearer** | | **Machinery Reserve** | | **0** | | **0** | | |
| Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Total |
| Cash Balance Jan 1 | 5,000 | Cash Balance Jan 1 | 1,000 | Cash Balance Jan 1 | 5,521 | Cash Balance Jan 1 | | Cash Balance Jan 1 | | 11,521 |
| Receipts: | | Receipts: | | Receipts: | | Receipts: | | Receipts: | | |
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| Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | 0 |
| Resources Available: | 5,000 | Resources Available: | 1,000 | Resources Available: | 5,521 | Resources Available: | 0 | Resources Available: | 0 | 11,521 |
| Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | |
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| | | | | | | | | | | |
| Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | 0 |
| Cash Balance Dec 31 | 5,000 | Cash Balance Dec 31 | 1,000 | Cash Balance Dec 31 | 5,521 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | 11,521 ** |
| | | | | | | | | | | 11,521 ** |

** Note: These two block figures should agree.

**CPA Summary**

State of Kansas
2023 Special District

## NOTICE OF BUDGET HEARING

The governing body of
**Prairie Grove Cemetery**
Mitchell County
will meet on August 11, 2022 at 2:00 PM at Cawker City Senior Center. E Highway 24, Cawker City for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
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|---|---|---|---|---|---|---|---|
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| | | | | | | | |
| Trusts & Reserve | | | | | | | |
| Totals | 11,346 | 1.940 | 21,000 | 1.953 | 21,322 | 10,665 | 1.916 |
| | | | | | | *Revenue Neutral Rate*** | *1.916* |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 11,346 | | 21,000 | | 21,322 | | |
| Total Tax Levied | 10,665 | | 10,665 | | xxxxxxxxxxxxxxx | | |
| Assessed Valuation | 5,498,161 | | 5,460,973 | | 5,565,174 | | |

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Janice C Cornely

## Notice of Revenue Neutral Rate Intent

**THE GOVERNING BODY OF Prairie Grove Cemetery, HEREBY NOTIFIES THE Mitchell County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 1.916. The date of our hearing is 0 at 0 and will be held at 0, Kansas.

XXXX No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022_.

WITNESS my hand and official seal on __July 13__, 2022.

(Seal)

Janice C. Conely
Clerk or Officer of Governing Body

STATE OF KANSAS
Mitchell
COUNTY SS.

# Affidavit of Publication

**Frank Mercer,** being first duly sworn, deposes and says: That he is publisher of the ***Cawker City Ledger***, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Mitchell County, Kansas, with a general paid circulation on a weekly basis in Mitchell County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

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_____, 20____ _____, 20____
_____, 20____ _____, 20____
_____, 20____ _____, 20____

Signed: [signature]

Subscribed and sworn to before me this 22nd day of July, 20 22.

SUSAN R. KRILEY
Notary Public - State of Kansas
My Appt Expires 6-5-2023

[signature]
Notary Public's Signature

My commission expires: June 5, 2023

| | | |
|---|---|---|
| Publication Fee | $ | 55.78 |
| Affidavit, Notary's Fee | $ | 1.00 |
| Additional copies ___ @ ___ | $ | 0 |
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| FUND | Prior Year Actual 2021 Expenditures | Prior Year Actual 2021 Actual Tax Rate* | Current Year Estimate for 2022 Expenditures | Current Year Estimate for 2022 Actual Tax Rate* | Proposed Budget Yea Budget Authority for Expenditures | Proposed Budget Yea Amount of Ad Valorem |
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| | | | | | | |
| Trusts & Reserve | | | | | | |
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| | | | | | | Revenue Neutral Ra |
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| Total Tax Levied | 10,665 | | 10,665 | | xxxxxxxxxxxxxxxxx | |
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