TXWRKFNDR1 Work with District Line Items 10/15/24
DEANN Tax Year 2024 17:00:51
AV District: 13 HAMILTON CITY

Type options, press Enter. 17=Chg GL FUND
2=Edit 4=Delete 13=Set Levy 14=UnSet Levy

Opt	Seq	Name	Levy	Abstract Levy Tax	Set
__	01	640 GENERAL OPERATING	58.716		Y
__	04	642 FIRE	2.009		Y
__	08	641 LIBRARY	14.667		Y
__	11	645 TORT LIABILITY			N

F3=Exit F5=Refresh F6=Add F11=Fold F15=Out-of-County Valuation

0.*

58.716+
2.009+
14.667+
75.39*

2025

CERTIFICATE

To the Clerk of GREENWOOD COUNTY, State of Kansas
We, the undersigned, officers of
CITY OF HAMILTON
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	115,869	44,056	
Debt Service	10-113	8			
Library	12-1220	8	14,115	11,005	
Fire	12-110b	9	6,653	1,507	
Special Highway		10	40,045		
Water		10	109,950		
Sewer		11	72,138		
Solid Waste		11	60,906		
Non-Budgeted Funds		12			
Totals		xxxxxx	419,676	56,568	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		13			
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	57.270
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:

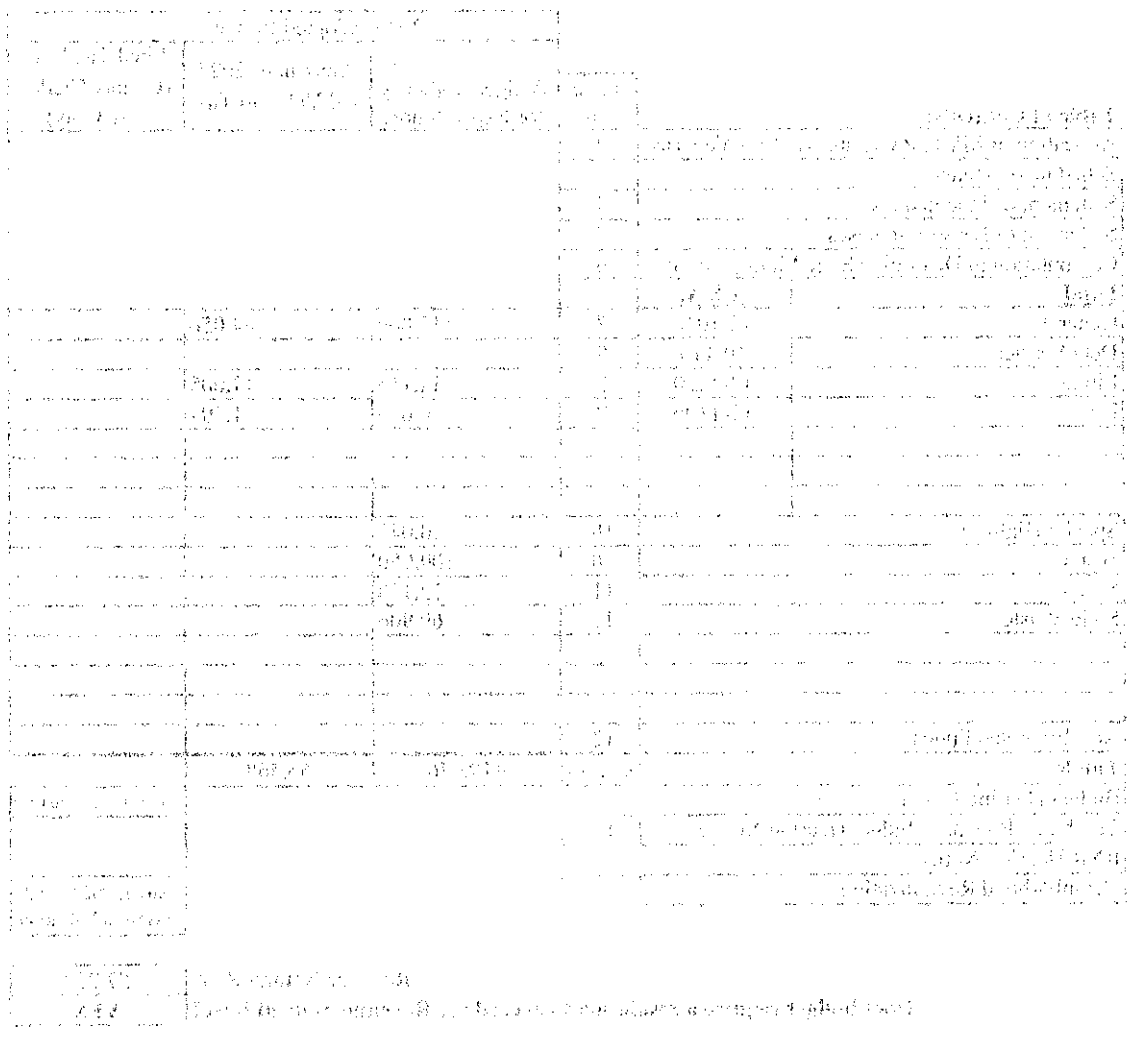
Address:

Email:

Date Attested: 9/30 2024

County Clerk

Governing Body



CITY OF HAMILTON

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Proposed Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	38,376	8,759	316	61	302	124
Debt Service						
Library	9,855	2,249	81	16	77	32
Fire	366	84	3	1	3	1
TOTAL	48,597	11,092	400	78	382	157

County Treas Motor Vehicle Estimate 11,092

County Treas Recreational Vehicle Estimate 400

County Treas 16/20M Vehicle Estimate 78

County Treas Commercial Vehicle Tax Estimate 382

County Treas Watercraft Tax Estimate 157

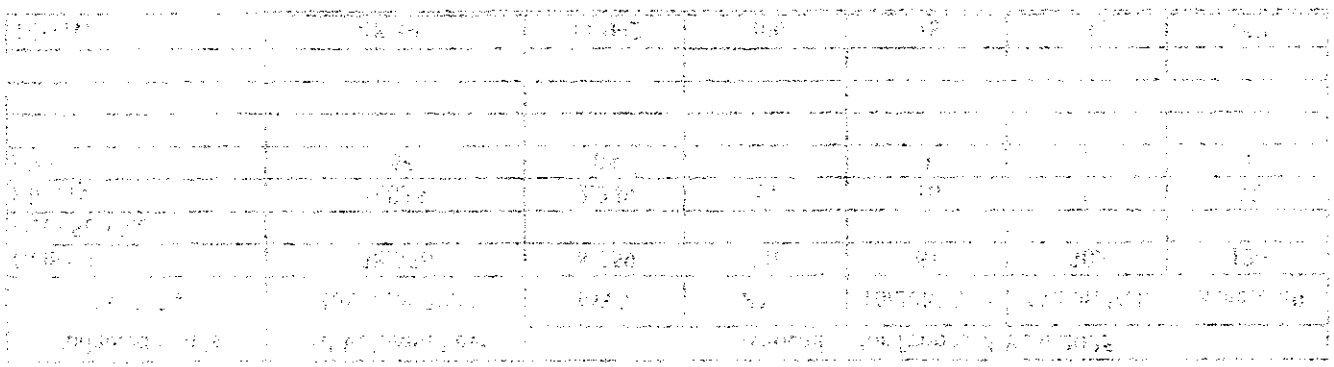
Motor Vehicle Factor 0.22825

Recreational Vehicle Factor 0.00823

16/20 Vehicle Factor 0.00161

Commercial Vehicle Factor 0.00786

Watercraft Factor 0.00323

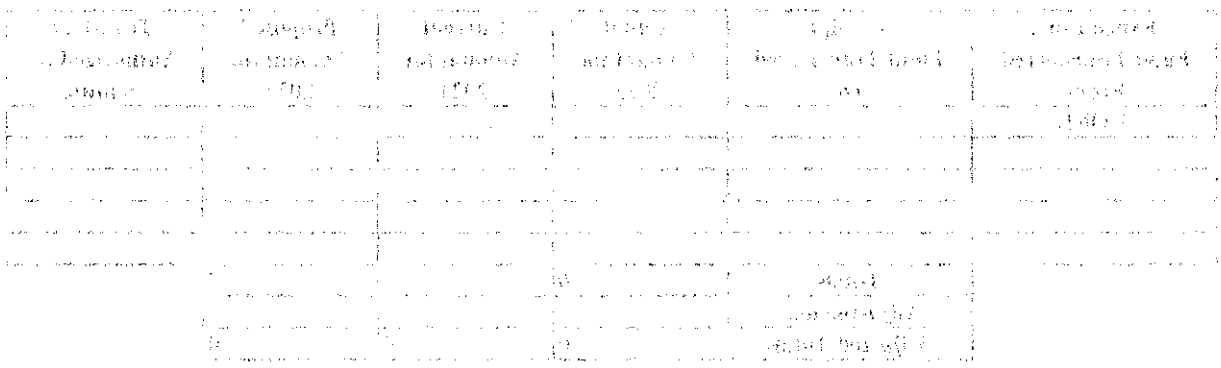


CITY OF HAMILTON 2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
NONE					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.



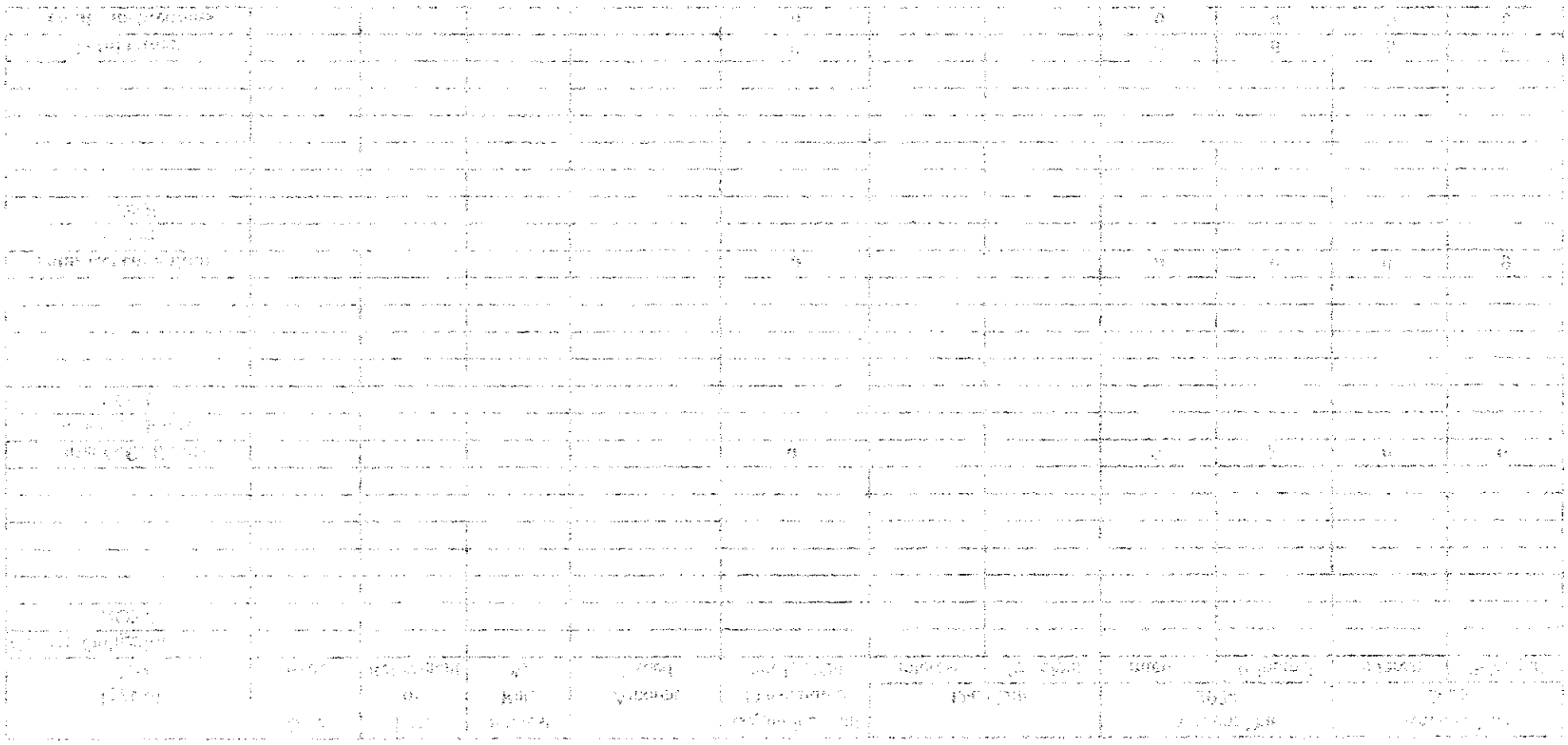
State of Kansas
City

CITY OF HAMILTON

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
NONE											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
NONE											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
NONE											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**



State of Kansas
City

CITY OF HAMILTON

2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
NONE							
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

| | | |

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: CITY OF HAMILTON
GREENWOOD COUNTY

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem Tax	$9,855	$11,005
Delinquent Tax	$0	$0
Motor Vehicle Tax	$1,791	$2,249
Recreational Vehicle Tax	$60	$81
16/20M Vehicle Tax	$25	$16
	$0	$0
TOTAL TAXES	$11,731	$13,351
Difference in Total Taxes:	$1,620	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$721,048	$750,319
Did Assessed Valuation Decrease?	No	
Levy Rate	13.666	14.667
Difference in Levy Rate:	1.001	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

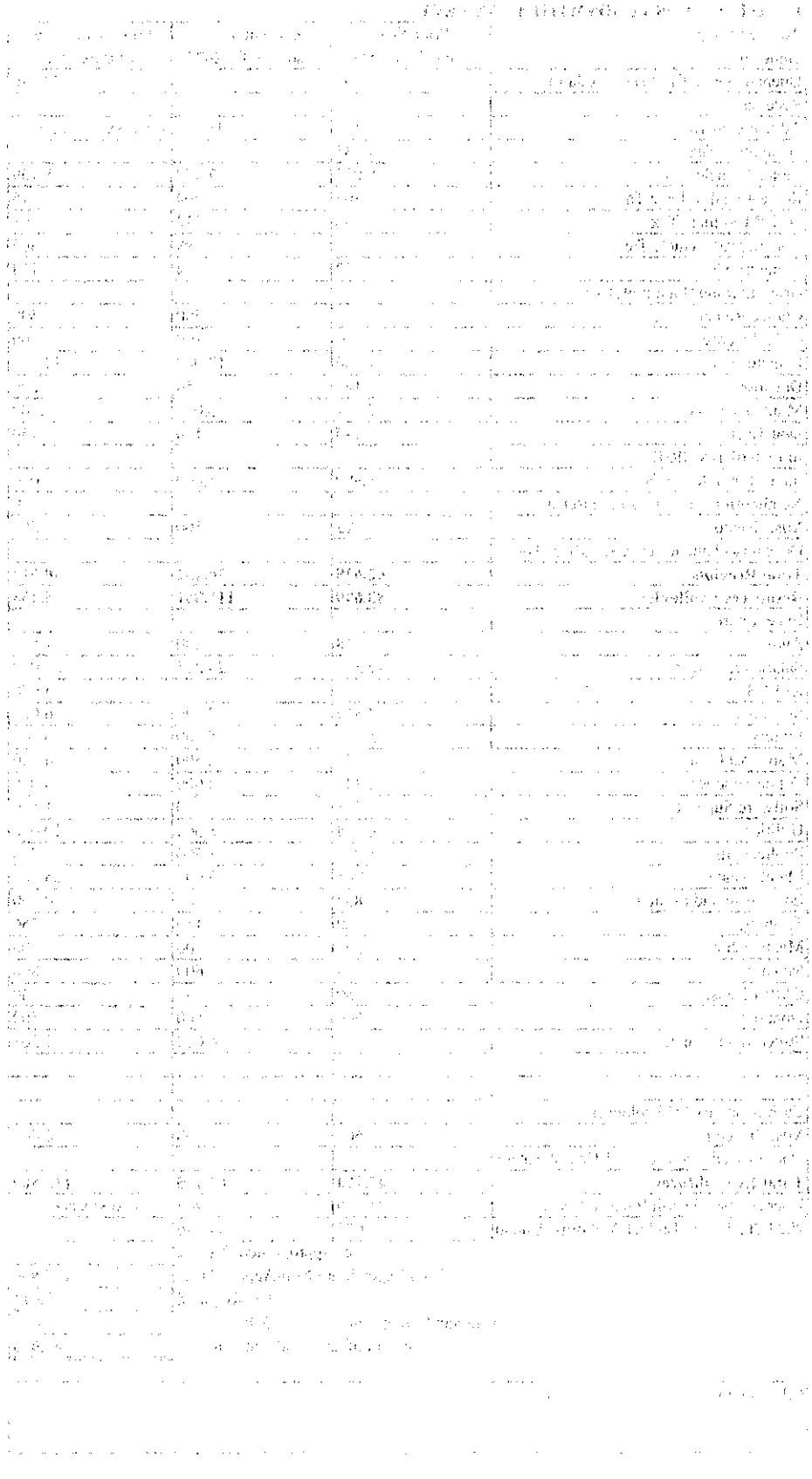
If the municipality would not have qualified for a grant, please seek assistance from the State

CITY OF HAMILTON 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	26,061	41,429	42,746
Receipts:			
Ad Valorem Tax	33,120	38,376	xxxxxxxxxxxxxxxx
Delinquent Tax	1,233		
Motor Vehicle Tax	9,024	7,907	8,759
Recreational Vehicle Tax	303	264	316
16/20M Vehicle Tax	368	112	61
Commercial Vehicle Tax		299	302
Watercraft Tax	42	74	124
Gross Earning (Intangible) Tax			0
Garage Rental		500	500
CMB License	50	100	100
Franchise Tax	11,980	12,000	12,000
Donation	140	150	200
Municipal Court	2,021	5,000	2,500
Dog Tags	145	150	150
In Lieu of Tax (IRB)			
Interest on Idle Funds	3,990	5,000	5,000
Neighborhood Revitalization Rebate			0
Miscellaneous	222	500	500
Does miscellaneous exceed 10% of Total R			
Total Receipts	**62,638**	**70,432**	**30,512**
Resources Available:	**88,699**	**111,861**	**73,258**
Expenditures:			
Audit	1,018	1,000	1,500
Salaries & Wages	17,577	24,215	25,000
KPERS			3,000
Insurance	4,867	5,500	6,000
Library	5,349	5,500	6,000
Municipal Court	2,650	2,500	4,000
Office Supplies	1,346	2,000	3,000
Software Support	728	1,000	1,500
Utilities	6,104	8,500	10,000
Publications	1,241	1,500	1,500
Maintenance	3,205	5,000	25,000
Equipment and Equipment Maintenance	832	5,000	10,000
Training	120	150	256
Memberships	392	400	400
Mileage	563	600	800
CMB License	50	50	50
Donations	566	500	500
Street Maintenance		4,000	11,363
Cash Reserve (2025 column)			
Miscellaneous	663	1,700	6,000
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**47,270**	**69,115**	**115,869**
Unencumbered Cash Balance Dec 31	41,429	42,746	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	94,053	94,136	115,869
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	115,869
		Tax Required	42,611
	Delinquent Comp Rate:	3.4%	1,445
		Amount of 2024 Ad Valorem Tax	**44,056**

CPA Summary



CITY OF HAMILTON 2025

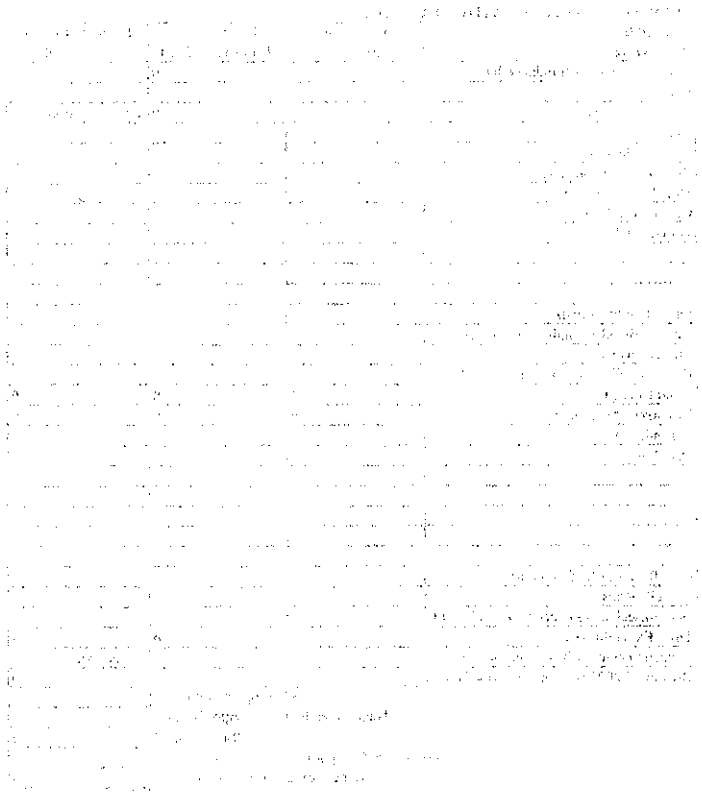
FUND PAGE FOR FUNDS WITH A TAX LEVY

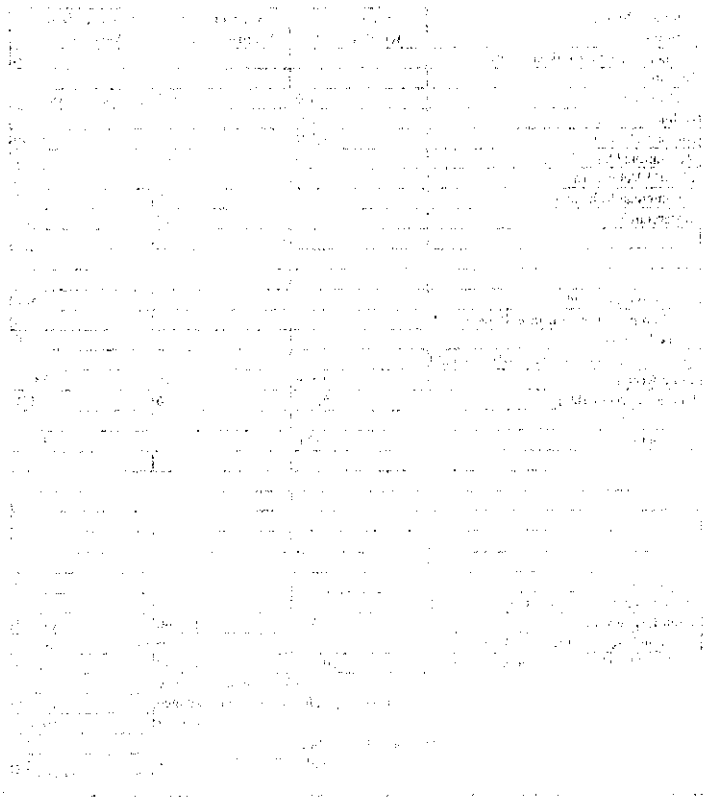
Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Distribution			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	3.4%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	516
Receipts:			
Ad Valorem Tax	7,498	9,855	xxxxxxxxxxxxxxxx
Delinquent Tax	226		
Motor Vehicle Tax	1,721	1,791	2,249
Recreational Vehicle Tax	57	60	81
16/20M Vehicle Tax	69	25	16
Commercial Vehicle Tax		68	77
Watercraft Tax	5	17	32
Interest on Idle Funds			500
Neighborhood Revitalization Rebate			0
Miscellaneous			0
Does miscellaneous exceed 10% of Total I			
Total Receipts	**9,576**	**11,816**	**2,955**
Resources Available:	**9,576**	**11,816**	**3,471**
Expenditures:			
Distribution	9,576	11,000	13,615
Miscellaneous		300	500
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**9,576**	**11,300**	**14,115**
Unencumbered Cash Balance Dec 31	0	516	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	10,172	11,300	14,115
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	14,115
		Tax Required	10,644
	Delinquent Comp Rate:	3.4%	361
		Amount of 2024 Ad Valorem Tax	11,005

Qualifies for

CPA Summary





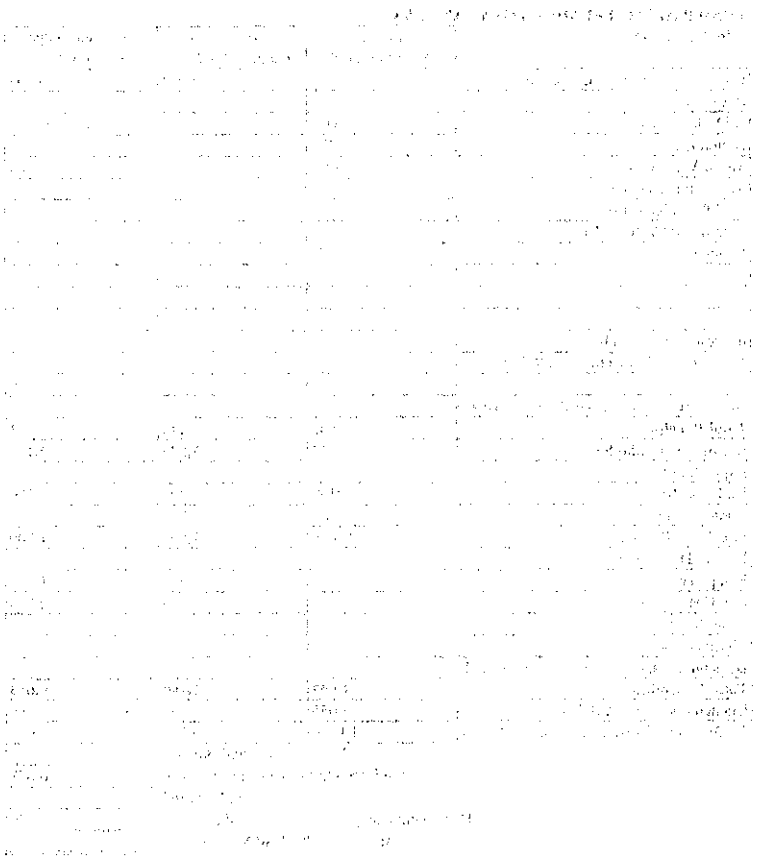
CITY OF HAMILTON 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	8,467	7,055	5,103
Receipts:			
Ad Valorem Tax	317	366	xxxxxxxxxxxxxxxx
Delinquent Tax	76		
Motor Vehicle Tax	142	75	84
Recreational Vehicle Tax	5	2	3
16/20M Vehicle Tax	3	1	1
Commercial Vehicle Tax		3	3
Watercraft Tax	2	1	1
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			0
Does miscellaneous exceed 10% of Total I			
Total Receipts	**545**	**448**	**92**
Resources Available:	**9,012**	**7,503**	**5,195**
Expenditures:			
Building Repair	198	200	200
Contract Labor	197	200	200
Fire Truck Payment	1,000	1,000	1,000
Library Distribution Correctrion	562		
Equipment		500	1,253
Fire Gear and Supplies		500	4,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	**1,957**	**2,400**	**6,653**
Unencumbered Cash Balance Dec 31	7,055	5,103	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	10,000	6,100	6,653
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,653
		Tax Required	1,458
	Delinquent Comp Rate:	3.4%	49
		Amount of 2024 Ad Valorem Tax	1,507

Adopted Budget

0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	3.4%	0
		Amount of 2024 Ad Valorem Tax	0





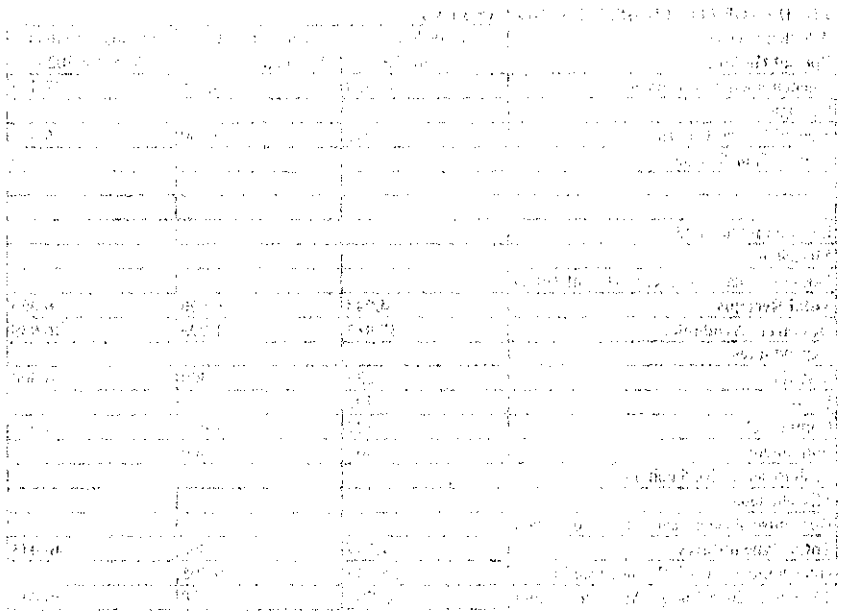
CITY OF HAMILTON 2025

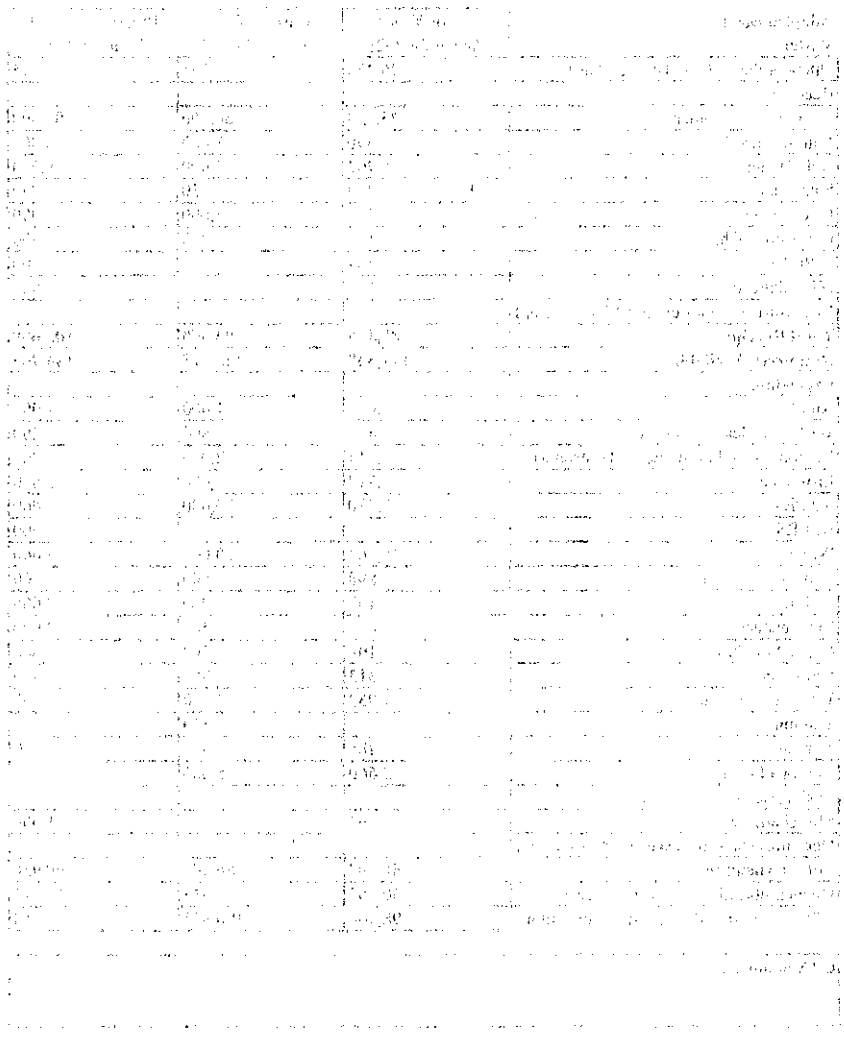
FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	32,069	35,245	39,495
Receipts:			
State of Kansas Gas Tax	4,943	6,550	6,550
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**4,943**	**6,550**	**6,550**
Resources Available:	**37,012**	**41,795**	**46,045**
Expenditures:			
Materials	233	300	6,000
Signs	702		
Contracted	527	1,000	40,045
Equipment	305	1,000	
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,767**	**2,300**	**40,045**
Unencumbered Cash Balance Dec 31	35,245	39,495	0
2023/2024/2025 Budget Authority Amoun	33,707	37,628	40,045

Adopted Budget **Water**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	26,220	50,765	79,315
Receipts:			
Charges to Customers	75,435	80,000	85,000
Maintenance Charge	-690	8,000	8,000
Bulk Water	6,703	3,000	8,000
Sales Tax	219	250	250
Late Charge	2,736	3,000	3,000
Connection Chg	150	200	200
WPF Tax	154	200	200
Miscellaneous	622		1,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	**85,329**	**94,650**	**105,650**
Resources Available:	**111,549**	**145,415**	**184,965**
Expenditures:			
Audit	1,018	1,000	1,000
WPF and Clean Water Tax	405	400	400
Equipment and Equipment Maintenance	1,614	2,000	5,000
Insurance	4,717	5,000	5,000
Salaries	17,430	20,000	25,000
KPERS			1,500
Water	18,963	20,000	25,000
Software Support	898	900	900
Utilities	6,103	6,200	7,000
Maintenance	1,013	1,500	2,000
Office Supplies	199	300	300
Sales Tax	313	350	350
Water System Supplies	1,952	2,000	5,000
Training	120	150	200
Testing	285	300	300
Contract Labor	5,660	6,000	30,000
Cash Reserve (2025 column)			
Miscellaneous	94		1,000
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**60,784**	**66,100**	**109,950**
Unencumbered Cash Balance Dec 31	50,765	79,315	75,015
2023/2024/2025 Budget Authority Amoun	98,400	100,925	109,950

CPA Summary





CITY OF HAMILTON 2025

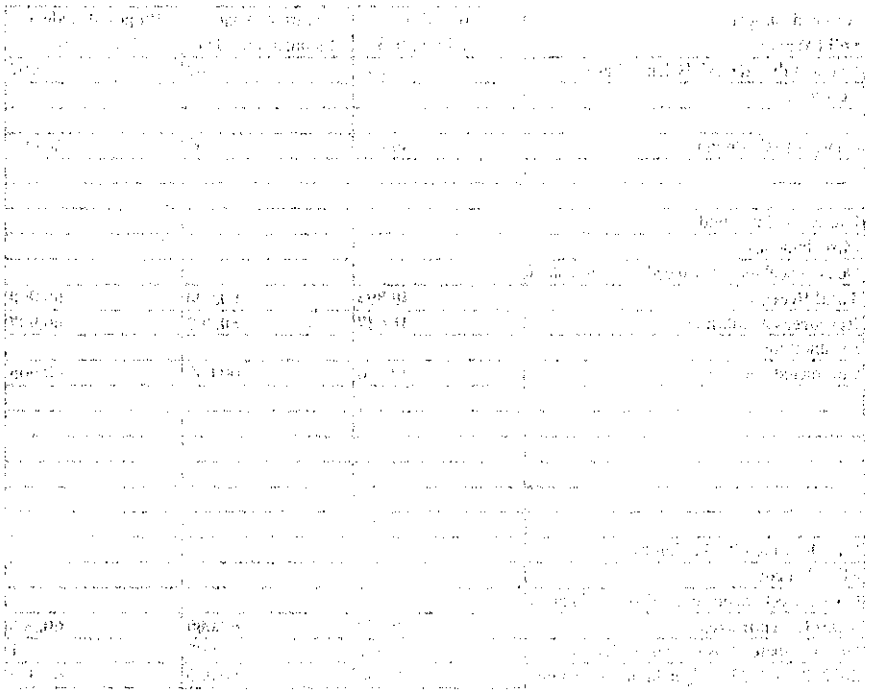
FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	24,255	37,773	51,538
Receipts:			
Charges to Customers	44,762	55,000	55,000
Sewer Machine Rental	25	200	200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**44,787**	**55,200**	**55,200**
Resources Available:	**69,042**	**92,973**	**106,738**
Expenditures:			
Audit	679	600	800
Salaries	17,107	25,000	25,000
KPERS			1,500
Equipment Repairs	938	2,000	2,000
Testing	1,778	2,000	2,000
Insurance	3,158	3,200	3,500
Software Support	847	900	900
Training	120	150	150
Utilities	6,059	6,000	6,500
Maintenance	140	1,000	25,000
Office Supplies	200	200	300
Permit	185	185	185
Cash Reserve (2025 column)			
Miscellaneous	58	200	4,303
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**31,269**	**41,435**	**72,138**
Unencumbered Cash Balance Dec 31	37,773	51,538	34,600
2023/2024/2025 Budget Authority Amoun	66,900	68,650	72,138

Adopted Budget **Solid Waste**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	843	907	907
Receipts:			
Charges to Customers	40,804	60,000	60,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**40,804**	**60,000**	**60,000**
Resources Available:	**41,647**	**60,907**	**60,907**
Expenditures:			
Contracted Services	40,740	60,000	60,906
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**40,740**	**60,000**	**60,906**
Unencumbered Cash Balance Dec 31	907	907	1
2023/2024/2025 Budget Authority Amoun	50,000	60,000	60,906

CPA Summary





CITY OF HAMILTON

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Water Meter		**County Grant Fund**		**Covid Relief Project**		**Covid Relief Fund**		.		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	6,050	Cash Balance Jan 1	4,081	Cash Balance Jan 1	13,048	Cash Balance Jan 1	159	Cash Balance Jan 1		23,338
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Deposits	450									
Total Receipts	450	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	450
Resources Available:	6,500	Resources Available:	4,081	Resources Available:	13,048	Resources Available:	159	Resources Available:	0	23,788
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	6,500	Cash Balance Dec 31	4,081	Cash Balance Dec 31	13,048	Cash Balance Dec 31	159	Cash Balance Dec 31	0	23,788 **
										23,788 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
CITY OF HAMILTON
will meet on TUESDAY, SEPTEMBER 10TH, 2024, at 7:00 P.M. at 14 EAST MAIN, HAMILTON, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at 14 EAST MAIN, HAMILTON, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

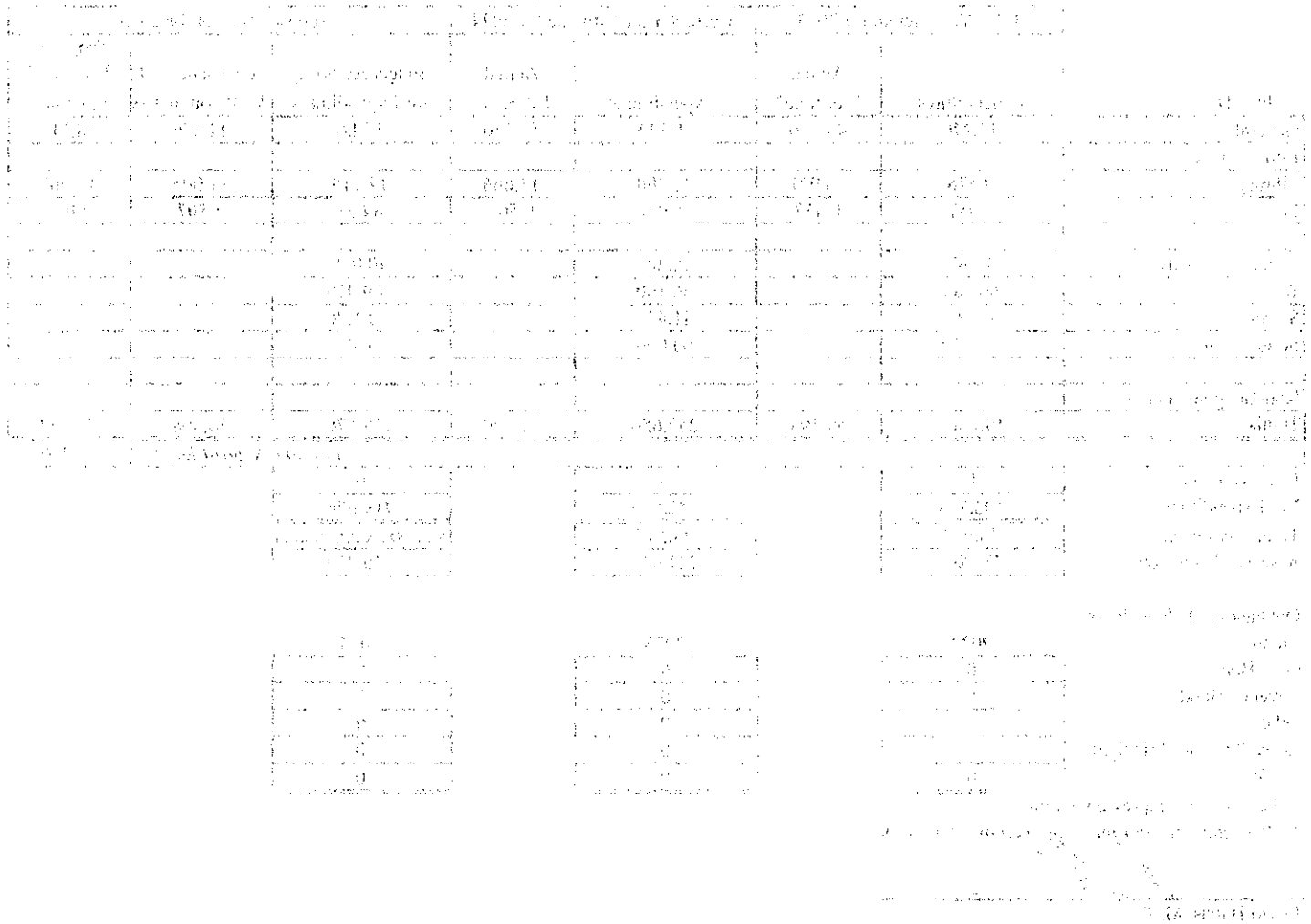
	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	47,270	48.216	69,115	53.216	115,869	44,056	58.717
Debt Service							
Library	9,576	10.921	11,300	13.666	14,115	11,005	14.667
Fire	1,957	0.457	2,400	0.508	6,653	1,507	2.008
Special Highway	1,767		2,300		40,045		
Water	60,784		66,100		109,950		
Sewer	31,269		41,435		72,138		
Solid Waste	40,740		60,000		60,906		
Non-Budgeted Funds							
Totals	193,363	59.594	252,650	67.390	419,676	56,568	75.392
						*Revenue Neutral Rate***	*57.270*
Less: Transfers	0		0		0		
Net Expenditure	193,363		252,650		419,676		
Total Tax Levied	43,080		48,597		xxxxxxxxxxxxxxxxx		
Assessed Valuation	722,892		721,048		750,319		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

David Harris, Mayor



Roll Call Vote

A Roll Call Vote of the City of Hamilton To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 10, 2024

Governing Body Member	Yes	No	No Vote
Joe Beeman	X		
Larry Walford	X		
Charlie Schlotterbeck	X		
Christopher Ray	X		
Rodney Dimick	X		
TOTAL	**5**		

Certified:

Cynthia Hardin, Treasurer

Resolution No. 2024-4

A RESOLUTION OF THE CITY OF HAMILTON, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Hamilton was calculated as 57.27 mills by the Greenwood County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Hamilton will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 10, 2024, at 7:00 p.m. allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Hamilton, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF HAMILTON:

The City of Hamilton shall levy a property tax rate exceeding the Revenue Neutral Rate of 75.394 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 10th day of September 2024, and SIGNED by the Mayor.

David Harris, Mayor

Attested:

Daphne Rayburn, City Clerk

Column
AFFIDAVIT OF PUBLICATION

The Eureka Herald
PO Box 590
(620) 583-5721

I, Robin Wunderlich, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of The Eureka Herald, a publication that is a "legal newspaper" as that phrase is defined for the city of Eureka, for the County of Greenwood, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
Aug. 28, 2024

Notice Name: CITY OF HAMILTON 2025 BUDGET/RNR HEARING

PUBLICATION FEE: $86.63

Robin A Wunderlich
Publisher

VERIFICATION

STATE OF KANSAS
COUNTY OF GREENWOOD

Signed or attested before me on this

28 day of August, A.D. 2024

Lexie D. Bi
Notary Public
My Commission Expires: December 7, 2026

NOTARY PUBLIC - State of Kansas
LEXIE D. BIERING
My Appt Expires 12-7-26

See Proof on Next Page

Newspaper page size: Width: 11.33 in., Height: 21.50 in.

(Published in *The Eureka Herald* Wednesday, Aug. 28, 2024)

State of Kansas
City

2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
CITY OF HAMILTON
will meet on TUESDAY, SEPTEMBER 10TH, 2024, at 7:00 P.M. in 14 EAST MAIN, HAMILTON, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at 14 EAST MAIN, HAMILTON, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	47,270	48.216	69,115	50.216	133,895	54,056	58.717
Debt Service							
Library	9,276	10.921	11,500	13.666	14,115	11,005	14.667
Fire	1,987	0.457	2,406	0.366	6,883	1,507	2.008	
Special Highway	1,797		2,300		40,045		
Water	60,784		66,100		109,950		
Sewer	31,369		41,433		72,138		
Solid Waste	40,740		48,000		60,908		
Non-Budgeted Funds							
Totals	193,363	59,594	252,850	67.390	419,676	56,568	73.392
						*Revenue Neutral Rate***	57.770
Less: Transfers	0		0		0		
Net Expenditure	193,363		252,850		419,676		
Total Tax Levied	43,880		48,597		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	722,892		721,048		750,319		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rate not expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

David Harris, Mayor

2025

CERTIFICATE

To the Clerk of *GREENWOOD COUNTY*, State of Kansas
We, the undersigned, officers of
CITY OF HAMILTON
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

			2025 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	115,869	44,056	
Debt Service	10-113	8			
Library	12-1220	8	14,115	11,005	
Fire	12-110b	9	6,653	1,507	
Special Highway		10	40,045		
Water		10	109,950		
Sewer		11	72,138		
Solid Waste		11	60,906		
Non-Budgeted Funds		12			
Totals		xxxxxx	419,676	56,568	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		13			
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	57.270
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by: _____

Address: _____

Email: _____

Date Attested: _____ 2024

County Clerk

Governing Body

State of Kansas
City

2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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CITY OF HAMILTON
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Library	9,576	10.921	11,300	13.666	14,115	11,005	14.667
Fire	1,957	0.457	2,400	0.508	6,653	1,507	2.008
Special Highway	1,767		2,300		40,045		
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Sewer	31,269		41,435		72,138		
Solid Waste	40,740		60,000		60,906		
Non-Budgeted Funds							
Totals	193,363	59.594	252,650	67.390	419,676	56,568	75.392
						*Revenue Neutral Rate***	*57.270*
Less: Transfers	0		0		0		
Net Expenditure	193,363		252,650		419,676		
Total Tax Levied	43,080		48,597		xxxxxxxxxxxxxxxxx		
Assessed Valuation	722,892		721,048		750,319		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

David Harris, Mayor

Resolution No. 2024-4

A RESOLUTION OF THE CITY OF HAMILTON, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Hamilton was calculated as 57.27 mills by the Greenwood County Clerk; and

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WHEREAS, the Governing Body held a hearing on September 10, 2024, at 7:00 p.m. allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

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NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF HAMILTON:

The City of Hamilton shall levy a property tax rate exceeding the Revenue Neutral Rate of 75.394 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 10th day of September 2024, and SIGNED by the Mayor.

David Harris, Mayor

Attested:

Daphne Rayburn, City Clerk

Roll Call Vote

A Roll Call Vote of the City of Hamilton To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 10, 2024

Governing Body Member	Yes	No	No Vote
Joe Beeman	X		
Larry Walford	X		
Charlie Schlotterbeck	X		
Christopher Ray	X		
Rodney Dimick	X		
TOTAL	**5**		

Certified:

Cynthia Hardin, Treasurer

COLUMN SOFTWARE PBC
9450 SW GEMINI DR PMB 79042
BEAVERTON, OR 97008-7105

**********AUTO**MIXED AADC 130 PL1 T8 P1 S3273
GREENWOOD COUNTY COURTHOUSE
311 N MAIN ST
EUREKA KS 67045-1321



LGL3949A05A0AAA.003273.01.02.000000



Column
AFFIDAVIT OF PUBLICATION

The Eureka Herald
PO Box 590
(620) 583-5721

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Notice Name: CITY OF HAMILTON 2025 BUDGET/RNR HEARING

PUBLICATION FEE: $86.63

Robin A. Wunderlich
Publisher

VERIFICATION

STATE OF KANSAS
COUNTY OF GREENWOOD

Signed or attested before me on this

28 day of August, A.D. 2024

Lexie D. Biering
Notary Public

My Commission Expires: December 7, 2026

NOTARY PUBLIC - State of Kansas
LEXIE D. BIERING
My Appt Expires 12-7-26

See Proof on Next Page

Newspaper page size: Width: 11.33 in., Height: 21.50 in.

(Published in *The Eureka Herald* Wednesday, Aug. 28, 2024)

State of Kansas
City

2025

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General	47,270	48.256	60,115	53.186	113,869	44,056	58.717
Debt Service							
Library	9,576	10.921	11,300	13.666	14,115	11,043	14.667
Fire	1,997	0.457	2,400	0.508	6,885	1,507	2.008
Special Highway	1,707		2,300		80,985		
Water	60,784		66,100		109,950		
Sewer	31,269		41,435		72,138		
Solid Waste	40,740		60,800		60,906		
Non-Budgeted Funds							
Totals	193,363	59.634	252,650	67.360	418,676	56,588	75.392
						*Revenue Neutral Rate***	57.379
Less: Transfers	0		0		0		
Net Expenditure	193,363		252,650		418,676		
Total Tax Levied	43,440		48,597		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	722,892		721,048		750,319		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

David Harris, Mayor

LGI3949A05A0AAA.003273.02.02.000000

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF THE CITY OF HAMILTON, HEREBY NOTIFIES THE GREENWOOD COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 75.392. The date of our hearing is September 10, 2024 at 7 PM and will be held at 14 East Main in Hamilton, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on July 9, 2024.

Daphne Rayburn, City Clerk

TXACDHRGR1 Hearing Information 7/18/24
DEANN HAMILTON CITY 17:12:03

CHANGE

Tax Year:	2024
District Code:	13
Proposed Levy Request:	~~56568~~
Proposed Tax Rate:	75.392
Revenue Neutral Rate:	57.270
Hearing Date:	9/10/2024 (mm/dd/yyyy)
Hearing Time:	07:00 PM (hh:mm AM/PM)
Hearing Location:	CITY OF HAMILTON
Address:	14 EAST MAIN STREET
City:	HAMILTON
State:	KS
Zip:	66853
Local Value:	750,319
Other Value:	0
Total Value:	750,319

F3=Exit F5=Refresh F23=Delete

Notice of Revenue Neutral Rate Intent

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_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on July 9, 2024.

Daphne Rayburn, City Clerk

County Clerk's Budget Information for 2025 Budget Year
Greenwood County values
HAMILTON CITY

1. Estimated Assesed Valuation as of THURSDAY, JUNE 27, 2024:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	578,370	547	0	325
State Assessed	130,877	0		
Severed Minerals	0			
Personal Property	39,054			
Oil & Gas	2,018			
Total Value	750,319	547		

2. Personal Property: 41,072
(Use this amount on Computation to Determine Limit for 2025 budget, line 5a)

Revenue Neutral Rate 57.270

3. Actual tax rates levied for the 2024 budget: (2023 levies)

SAC	Fund	Rate	RN Rate
131	FIRE	.457	.439
135	GENERAL OPERATING	48.216	46.335
203	TORT LIABILITY	.000	.000
217	LIBRARY	10.921	10.495
	Total Levied	59.594	

4. Final Assessed Valuation from the November 2023 abstract: 721,048

5. 2023 Personal Property: 37,309
(Use this amount on Computation to Determine Limit for 2025 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2022 average tax delinquency percentage: 3.391398

9. 2022 delinquency percentage for special assessments: .000000

Date Provided: 6/27/24 Provided by: Dana McCoffrey
Greenwood County Clerk

County Clerk's Budget Information for 2025 Budget Year
Greenwood County values
HAMILTON CITY

1. Estimated Assesed Valuation as of WEDNESDAY, JUNE 12, 2024:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	578,370	547	0	325
State Assessed	130,877	0		
Severed Minerals	0			
Personal Property	39,054			
Oil & Gas	2,018			
Total Value	750,319	547		

2. Personal Property: 41,072
(Use this amount on Computation to Determine Limit for 2025 budget, line 5a)

Revenue Neutral Rate 57.270

3. Actual tax rates levied for the 2024 budget: (2023 levies)

SAC	Fund	Rate	RN Rate
131	FIRE	.457	.439
135	GENERAL OPERATING	48.216	46.335
203	TORT LIABILITY	.000	.000
217	LIBRARY	10.921	10.495
	Total Levied	59.594	

4. Final Assessed Valuation from the November 2023 abstract: 721,048

5. 2023 Personal Property: 37,309
(Use this amount on Computation to Determine Limit for 2025 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2022 average tax delinquency percentage: 3.391398

9. 2022 delinquency percentage for special assessments: .000000

Date Provided: 6/12/2024 Provided by: Dean McCoffrey
Greenwood County Clerk

GREENWOOD COUNTY CLERK
SEAL
KANSAS

County Clerk's Budget Information for 2024 Budget Year
Greenwood County values
HAMILTON CITY

1. Estimated Assesed Valuation as of THURSDAY, JUNE 15, 2023:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	547,035	892	0	1,071
State Assessed	136,791	227		
Severed Minerals	0			
Personal Property	35,322			
Oil & Gas	1,987			
Total Value	721,135	1,119		

2. Personal Property: 37,309
(Use this amount on Computation to Determine Limit for 2024 budget, line 5a)

Revenue Neutral Rate 59.740

3. Actual tax rates levied for the 2023 budget: (2022 levies)

SAC	Fund	Rate	RN Rate
131	FIRE	.457	.458
135	GENERAL OPERATING	48.216	48.334
203	TORT LIABILITY	.000	.000
217	LIBRARY	10.921	10.948
	Total Levied	59.594	

4. Final Assessed Valuation from the November 2022 abstract: 722,892

5. 2022 Personal Property: 42,240
(Use this amount on Computation to Determine Limit for 2024 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2021 average tax delinquency percentage: 5.533435

9. 2021 delinquency percentage for special assessments: .000000

Date Provided: 6/15/2023 Provided by: Kathy Rahman
Greenwood County Clerk

GREENWOOD COUNTY CLERK
SEAL
KANSAS

County Clerk's Budget Information for 2025 Budget Year
Greenwood County values
HAMILTON CITY

1. Estimated Assesed Valuation as of WEDNESDAY, JUNE 12, 2024:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	578,370	547	0	325
State Assessed	130,877	0		
Severed Minerals	0			
Personal Property	39,054			
Oil & Gas	2,018			
Total Value	750,319	547		

2. Personal Property: 41,072
(Use this amount on Computation to Determine Limit for 2025 budget, line 5a)

Revenue Neutral Rate 57.270

3. Actual tax rates levied for the 2024 budget: (2023 levies)

SAC	Fund	Rate	RN Rate
131	FIRE	.457	.439
135	GENERAL OPERATING	48.216	46.335
203	TORT LIABILITY	.000	.000
217	LIBRARY	10.921	10.495
	Total Levied	59.594	

4. Final Assessed Valuation from the November 2023 abstract: 721,048

5. 2023 Personal Property: 37,309
(Use this amount on Computation to Determine Limit for 2025 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2022 average tax delinquency percentage: 3.391398

9. 2022 delinquency percentage for special assessments: .000000

Date Provided: 6/12/2024 Provided by: Deana McCaffree
Greenwood County Clerk

GREENWOOD COUNTY CLERK
SEAL
KANSAS

Donna Olson

Greenwood County Treasurer * 311 N MAIN * EUREKA KS 67045 * Telephone 620-583-8146 * Fax 620-583-8127

COUNTY TREASURER BUDGET INFORMATION

Hamilton City Clerk
Daphne Rayburn
PO Box 58
Hamilton, KS 66853

THE FOLLOWING **ESTIMATES** ARE PROVIDED FOR THE PREPARATION OF YOUR **2025 BUDGET**:

Local Ad Valorem Tax Reduction Fund (LAVTR) K.S.A. 79-2960	
County and City Revenue Sharing Fund K.S.A. 79-2967	
Local Alcoholic Liquor Fund K.S.A. 1986 Supp. 79-41a04(f)	
Motor Vehicle Tax K.S.A. 79-5111	11,092.29
Special City & County Highway K.S.A. 79-3425c	
County and City Retailers Sales Tax K.S.A. 1986 Supp. 12-187	
Recreational Vehicle Tax K.S.A. 1996 Supp. 79-5111	399.92
16m/20m Truck Tax	78.26
Commercial Motor Vehicle	382.24
Watercraft Tax	156.90

April 8, 2024 Provided By: Donna Olson
Date Greenwood County Treasurer

(Published in *The Eureka Herald* Wednesday, Jan. 17, 2024)

CITY OF HAMILTON FINANCIAL REPORT
December 31, 2023

FUND	BEGINNING CASH BALANCE	RECEIPTS	EXPENDITURES	ENDING CASH BALANCE	2023 ENCUMBRANCES	ENDING UNENCUMBERED BALANCE
GENERAL	27,279.26	62,637.72	40,698.96	43,218.12	1,789.18	41,428.94
PD & FIRE	8,267.33	945.04	1,957.01	7,055.36		7,055.36
LIBRARY	0.00	6,576.75	6,576.75	0.00		0.00
WATER	20,918.03	95,328.41	80,049.70	34,197.44	3,432.97	30,764.87
SOLID WASTE	4,014.57	40,605.80	40,709.13	4,110.24	3,203.71	906.53
SEWER	24,912.81	44,787.17	30,542.45	39,157.33	1,384.72	37,772.61
STREET	32,050.74	4,942.90	1,757.43	35,244.11		35,244.11
WATER METER	5,050.00	450.00		5,500.00		5,500.00
GRANT FEDERAL FUND	17,126.44			17,126.44		17,126.44
CASH BOX	100.00			100.00		100.00
DONATIONS PARTY IN THE PARK	1,218.75	1,950.00	1,446.04	1,723.71		1,723.71
COVID RELIEF FUND	159.18			159.18		159.18
TOTALS	150,318.87	261,021.89	192,746.59	208,593.63	9,810.58	198,784.78
CHECKING		$67,802.15				
CDS		$140,000.00				
PETTY CASH		$692.68				
ENDING BALANCE 12/31/2023		$208,594.83				

CYNTHIA HARDIN, TREASURER