

CERTIFICATE

To the Clerk of Rice County, State of Kansas
We, the undersigned, officers of

Atlanta Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

			2024 Adopted Budget		
Table of Contents:		Page No.	Budget Authority	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	18,400	18,096	.705
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	175,500	171,778	6.692
Special Machinery		6			
Totals	xxxxxxxxxxx		193,900	189,874	7.397
Budget Hearing Notice		0			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					25,668,281
Rate Hearing Notice					Nov 1, 2023 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Assisted by:

Address:

Email:

Attest: 2023

Aurelia Garcia

COUNTY CLERK

Roger Edwards

Shirley...

Revenue Neutral Rate

7.401

Governing Body

Special Road Election held for Mills for years.
First levy in

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Atlanta Township
Rice County

will meet on 8/23/23 at 7:30 AM at Lyons Federal Bank, Lyons for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rice County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	14,525	0.639	16,850	0.649	18,400	18,096	0.705
Debt Service				6.875			
Library							
Road	177,830	7.585	179,158		175,500	171,778	6.696
Special Machinery	44,487						
Totals	236,843	8.224	196,008	7.524	193,900	189,874	7.401
						<i>Revenue Neutral Rate**</i>	<i>7.401</i>
Less: Transfers	22,500		0		0		
Net Expenditure	214,343		196,008		193,900		
Total Tax Levied	189,815		189,815		xxxxxxxxxxxxxxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	23,081,501		25,228,313		25,651,953		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Shane W. Edwards
Treasurer

Atlanta Township

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	591	455	257
Receipts:			
Ad Valorem Tax	14,235	16,378	xxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	71		
Motor Vehicle Tax	314	229	209
Recreational Vehicle Tax	5	4	3
16/20 M Vehicle Tax	16	22	21
Commercial Vehicle Tax	25	18	21
Watercraft Tax		1	0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-276		0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	14,389	16,652	254
Resources Available:	14,980	17,107	510
Expenditures:			
Officers Pay	1,247	1,350	1,350
Salaries & Wages	750		750
Employee Benefits			
Supplies	2,259	1,500	2,300
Equipment			
Buildings Maintenance			
Insurance	10,270	14,000	14,000
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	14,525	16,850	18,400
Unencumbered Cash Balance Dec 31	455	257	xxxxxxxxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	15,250	16,850	18,400
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	18,400
		Tax Required	17,890
Delinquent Comp Rate:		1.2%	206
		Amount of 2023 Ad Valorem Tax	18,096

CPA Summary

Atlanta Township

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	591	455	257
Receipts:			
Ad Valorem Tax	14,235	16,378	xxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	71		
Motor Vehicle Tax	314	229	209
Recreational Vehicle Tax	5	4	3
16/20 M Vehicle Tax	16	22	21
Commercial Vehicle Tax	25	18	21
Watercraft Tax		1	0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-276		0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	14,389	16,652	254
Resources Available:	14,980	17,107	510
Expenditures:			
Officers Pay	1,247	1,350	1,350
Salaries & Wages	750		750
Employee Benefits			
Supplies	2,259	1,500	2,300
Equipment			
Buildings Maintenance			
Insurance	10,270	14,000	14,000
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	14,525	16,850	18,400
Unencumbered Cash Balance Dec 31	455	257	xxxxxxxxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	15,250	16,850	18,400
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	18,400
		Tax Required	17,890
Delinquent Comp Rate:		1.2%	206
		Amount of 2023 Ad Valorem Tax	18,096

CPA Summary

Atlanta Township

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road

	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	2,813	26	26
Receipts:			
Ad Valorem Tax	168,027	173,437	xxxxxxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	828		
Motor Vehicle Tax	3,712	2,712	2,209
Recreational Vehicle Tax	61	41	31
16/20M Vehicle Tax	246	264	221
Commercial Vehicle Tax	703	212	219
Watercraft Tax		15	0
Special Highway/Gasoline Tax	4,742	2,477	2,969
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-3,275		0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	175,043	179,158	5,649
Resources Available:	177,856	179,184	5,675
Expenditures:			
Salaries & Wages	59,511	65,000	67,000
Employee Benefits		5,708	5,000
Road Maintenance	21,223	43,750	40,500
Road Materials	31,746	34,700	35,000
Equipment	42,850	30,000	28,000
Cash Forward (2024 column)			
Transfer to Special Machinery	22,500		
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	177,830	179,158	175,500
Unencumbered Cash Balance Dec 31	26	26	xxxxxxxxxxxxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	188,000	189,458	175,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	175,500
		Tax Required	169,825
	Delinquent Comp Rate: 1.2%		1,953
	Amount of 2023 Ad Valorem Tax		171,778

Special Machinery

K.S.A. 68-141g

	2022 Actual Year
Unencumbered Cash Balance, Jan 1	81,834
Transfers from:	
Road Fund	22,500
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	391
Other	176
Resources Available:	104,902
Total Expenditures	44,487
Unencumbered Cash Balance, Dec 31	60,415

CPA Summary

--