

2020

CERTIFICATE

To the Clerk of Johnson County, State of Kansas

We, the undersigned, officers of

Merriam Drainage District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020	Page No. 2			
Allocation MVT, RVT, 16/20M Vehicle Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	24-401	195,250	211,380	
Debt Service	10-113			
Totals	xxxxxxx	195,250	211,380	
Budget Summary	0			County Clerk's Use Only
Neighborhood Revitalization Rebate				
Resolution required? Notice of the vote to adopt required to be published?		No	Nov. 1, 2019 Total Assessed Valuation	

Assisted by:

Rebecca Heatwole, Recording Secretary

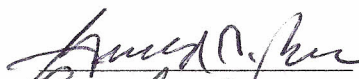


Address:

PO Box 2732

Shawnee Mission, KS 66201

Email:

merriamdrainage@gmail.com

 Gerald Becker, Chairman
 Eric Jackson, Secretary
 Sam Matier, Treasurer

Attest: _____, 2019

County Clerk

Governing Body

CPA Summary

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 207,442
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 207,442

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+	1,991,799	
5. Increase in personal property for 2019:			
5a. Personal property 2019	+	797,952	
5b. Personal property 2018	-	995,464	
5c. Increase in personal property (5a minus 5b)	+	0	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:		0	
7. Total valuation adjustment (sum of 4, 5c, 6)		1,991,799	
8. Total estimated valuation July, 1,2019		124,350,419	
9. Total valuation less valuation adjustment (8 minus 7)		122,358,620	
10. Factor for increase (7 divided by 9)		0.01628	
11. Amount of increase (10 times 3)	+	\$ 3,377	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	210,819	
13. Debt service levy in this 2020 budget		0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		210,819	
15. Consumer Price Index for all urban consumers for calendar year 2018		0.025	
16. Consumer Price Index adjustment (3 times 15)	\$	5,186	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	216,005	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Merriam Drainage District
Johnson County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	207,442	13,900	88	15	860	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	207,442	13,900	88	15	860	0

County Treas Motor Vehicle Estimate 13,900

County Treas Recreational Vehicle Estimate 88

County Treas 16/20M Vehicle Estimate 15

County Treas Commercial Vehicle Tax Estimate 860

County Treas Watercraft Tax Estimate 0

MVT Factor 0.06701

RVT Factor 0.00042

16/20M Factor 0.00007

Comm Veh Facto 0.00414

Watercraft Factor 0.00000

2020

Merriam Drainage District
Johnson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Merriam Drainage District
Johnson County

2020

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
			Total	0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	111,737	76,124	9,288
Receipts:			
Ad Valorem Tax	217,734	207,442	xxxxxxxxxxxxxxxx
Delinquent Tax	1,220	58,277	
Motor Vehicle Tax	14,367	9,245	13,900
Recreational Vehicle Tax	86	59	88
16/20M Vehicle Tax		20	15
Commercial Vehicle Tax	984	1,423	860
Watercraft Tax	5	50	0
LAVTR			0
In Lieu of Taxes			
Excise Tax	2,291	1,070	2,247
Interest on Idle Funds	3,830	3,077	1,500
Neighborhood Revitalization Rebate	-80,824	-42,434	-44,028
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	159,693	238,228	-25,419
Resources Available:	271,430	314,351	-16,130
Expenditures:			
Board Salary	6,023	11,400	11,400
Payroll Liabilities	478	1,200	1,200
Administrative Salary	4,700	5,100	5,100
Insurance and Bonds	6,906	10,000	7,500
Legal	4,471	9,000	5,000
Engineering	44,814	50,000	10,000
Accountant's Fees	0	4,800	0
Office Supplies	22	148	300
Office Equipment/Software	573	1,700	1,700
Postage/Freight	132	100	100
Bank Fees	0	0	0
Other Office Expense	17	100	250
Channel Maintenance	124,371	203,515	148,500
Interlocal Repairs	0	0	0
Weed Control	0	2,000	1,200
Mowing/Trimming	2,800	6,000	3,000
R/W Acquisition	0	0	0
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	195,306	305,063	195,250
Unencumbered Cash Balance Dec 31	76,124	9,288	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	242,036	305,163	195,250
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			195,250
Tax Required			211,380
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			211,380

CPA Summary Emergency Fund Balance 1.1.18 - \$753,710.35
Emergency Fund Balance 12.31.18 - \$766,532.69

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2020

The governing body of
Merriam Drainage District
Johnson County

will meet on August 5, 2019 at 7:00pm at Irene B. French Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Irene B. French Community Center and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	195,306	2.403	305,063	1.700	195,250	211,380	1.700
Debt Service							
Totals	195,306	2.403	305,063	1.700	195,250	211,380	1.700
Less: Transfers	0		0		0		
Net Expenditures	195,306		305,063		195,250		
Total Tax Levied	280,729		207,442		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	116,827,518		122,034,982		124,350,419		

Outstanding Indebtedness,

Jan 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Rebecca Heatwole
Recording Secretary

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The Legal Record

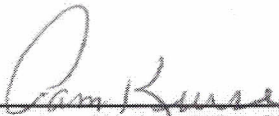
P.O. Box 273
Olathe, KS 66051-0273
(913) 780-5790

MERRIAM DRAINAGE DISTRICT
PO BOX 2732
SHAWNEE MISSION KS 66201-2732

Proof of Publication

STATE OF KANSAS, JOHNSON COUNTY, SS;
Pam Kruse, of lawful age, being first duly sworn,
deposes and says that she is Legal Notices Billing
Clerk for The Legal Record which is a newspaper
printed in the State of Kansas, published in and of
general paid circulation on a weekly, monthly or
yearly basis in Johnson County, Kansas, is not a
trade, religious or fraternal publication, is published
at least weekly fifty (50) times a year, has been so
published continuously and uninterrupted in said
County and State for a period of more than one
year prior to the first publication of the notice
attached, and has been entered at the post office
as Periodicals Class mail matter. That a notice
was published in all editions of the regular and
entire issue for the following subject matter (also
identified by the following case number, if any) for
1 consecutive week(s), as follows:

BUDGET HEARING - MERRIAM DRAINAGE
DISTRICT
7/23/19


Pam Kruse, Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

July 23, 2019


Notary Public

PENNY KNIGHT
Notary Public-State of Kansas
My Appt. Expires Dec. 31, 2021

L81375
Publication Fees: \$11.17

NOTICE OF BUDGET HEARING

First published in The Legal Record, Tuesday, July 23, 2019.

State of Kansas
Special District
2020

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Johnson County

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	195,306	2.403	305,063	1.700	195,250	211,386	1.700
Debt Service							
Totals	195,306	2.403	305,063	1.700	195,250	211,386	1.700
Less: Transfers	0				0		
Net Expenditures	195,306		305,063		195,250		
Total Tax Levied	289,729		207,443		124,350,419		
Assessed Valuation	116,827,518		122,034,932				

Outstanding Indebtedness,

	2017	2018	2019
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Rebecca Heanwole
Recording Secretary

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