NRC

Norton Recreation Commission

Proposed Budget

2020 Actual Year
2021 Current Year
2022 Budget Year

Calendar Year January 1, 2022 to December 31, 2022

Dates:
By July 13, 2021 – Publish notice of hearing
By July 23, 2021, 7:00 p.m. USD 211 Board Room– Hold budget hearing
By July 29, 2021 – Certify budget to USD Clerk
2 copies filed with County Clerk

Norton Recreation Commission
P.O. Box 96
Norton, KS 67654
(785) 877-3087

STATE OF KANSAS
Norton Recreation Commission
2021 Current Year

FUND PAGE

(Use one form for each recreation commission fund)

Adopted Budget **General Fund**	2020 Actual Year	2021 Current Year	2022 Budget Year
Unencumbered Cash Balance	271,717	332,392	345,169
Receipts:			
Norton County Tax Levy	183,320	180,000	171,791
Building Income			
Racquetball/Wallyball	40	150	250
I.D. Card/Keys	1129	1240	1200
Miscellaneous Income (Sparks)	5815	0	0
Interest Income	64	46	70
Sports Program Income			
Little League Entry Fees	3291	3200	3200
Little League Sponsorships	0	1400	1400
Baseball Travel Teams	961	1500	2000
Youth Basketball	3928	3500	3200
COED Volleyball	0	800	800
Miscellaneous Income	0	0	0
Interest Income	0	32	50
Youth Track	0	600	700
Soccer	3204	0	1800
Interest on Idle Funds			
Total Receipts	201,752	192,468	189,670
Resources Available	473,469	524,868	534,839
Expenditures			
Building Expense			
Advertising	748	950	1100
Dues			
Maintenance	1492	800	800
Office	4238	7200	7200
Telephone/Cable/Internet	3045	3100	3400
Postage	202	350	350
Utilities	1800	1800	1800
Wages	35,980	40,000	42,000
Payroll Taxes	3390	3600	3800
Insurance	2359	2703	3000
Janitor Supplies/Equipment	1439	1800	2000
Miscellaneous Expenses	0	0	0
Building Improvement	0	0	0

STATE OF KANSAS
Norton Recreation Commission
2021 Current Year

FUND PAGE

(Use one form for each recreation commission fund)

Adopted Budget **General Fund**	2020 Actual Year	2021 Current Year	2022 Budget Year
Sports Program Expense			
Youth Track	1225	3000	3600
Little League – Baseball & Softball	20,694	26,500	30,000
Little League Shirts & Hats	1016	1200	1200
Youth Basketball	9493	6041	6500
Baseball Travel Teams	7600	9000	9000
COED/Youth Volleyball	1390	1200	1200
Fields (Labor, Supplies, Equipment)	6267	12,500	12,500
Sports & Activities Supervisors	19,100	19,000	19,000
Miscellaneous	75	0	0
Sports & Activities Improvement	8175	25,000	36,791
Soccer	7645	7251	7300
American Legion Baseball	2200	2200	2200
Flag Football	0	3000	3000
Cell Phone	1500	1500	1500
Total Expenditures	141,073	179,695	199,241
Ending Balance	332,396	345,169	335,598

State of Kansas
Recreation Commission
2021

NOTICE OF BUDGET HEARING

The governing body of the Norton Recreation Commission will meet on the 23rd day of July, 202, at 7:00 p.m. at the USD 211 Board Room for the purpose of hearing and answering objections of the taxpayers relating to the proposed use of all funds.

Detailed budget information is available at #3 Washington Square and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditures limits for the budget year.

Fund	Prior Year Actual 2020	Current Year Estimated 2021	Proposed Budget Year 2022
General	141,073	179,695	199,241
Totals	141,073	179,695	199,241

Lease Purchase Price Balance
Due at the beginning of
Fiscal Year

Joan Ehrt

Recreation Commission Secretary

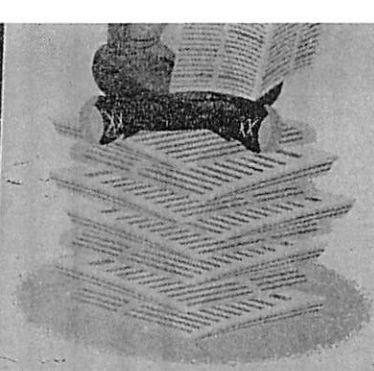
Kansas Community College Foundation.

About the Kansas Department of Commerce

As the state's lead economic development agency, the Kansas Department of Commerce

Through Commerce's project successes, Kansas in 2021 was awarded Area Development Magazine's prestigious Gold Shovel award and was named Site Selection Magazine's Best Business Climate in the West North Central region of the

development and prioritizes investments in people and communities as major contributors to the overall strength of the Kansas economy. To learn more, visit the Community Development page at the Kansas Commerce website.



Published in The Norton Telegram on Wednesday, July 28, 2021. 1(T)

State of Kansas
Special District
2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Northwest Kansas Library System
will meet on August 25, 2021, at the Buffalo Bill Cultural Center, 3083 US 83, Oakley, Kansas, 67748 at 4:00 PM CT for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate, the amount of ad valorem tax, and the proposed use of all funds.
Detailed budget information is available at nwkls.org and will be available at this hearing.

SUPPORTING COUNTIES
Norton County (home county), Cheyenne County, Decatur County, Gove County, Logan County, Sheridan County, Sherman County, Thomas County, Trego County, and Wallace County

BUDGET SUMMARY
Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Proposed Tax Rate is subject to change dependent on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Proposed Tax Rate*
General	586,838	0.923	583,686	0.904	633,511	591,388	1.010
Employee Benefits	84,529	0.137	84,400	0.130	94,000	82,388	0.141
Non-Budgeted Funds	100,496						
Totals	771,863	1.060	668,086	1.034	727,511	673,776	1.151
Revenue Neutral Rate **							*1.062*
Less: Transfers	10,000		2,000		2,000		
Net Expenditure	761,863		666,086		725,511		
Total Tax Levied	651,996		621,394		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	615,220,640		600,939,046		585,244,493		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

George Seamon
Director

•PUBLIC NOTICE•

IN THE MATTER OF THE ESTATE OF DAVID ROSS WARD

Published in The Norton Telegram on Wednesday, July 21, Wednesday, July 28, and Wednesday, August 4, 2021. 3(T)

IN THE DISTRICT COURT OF NORTON COUNTY, KANSAS

In the Matter of the Estate of
DAVID ROSS WARD,
Deceased.

Case No. 2021-PR-17

NOTICE TO CREDITORS

The State of Kansas To
All Persons Concerned:

You are hereby notified that on the 16th day of July, 2021, a Petition for Appointment of Co-Administrators and Issuance of Letters of Administration under the Kansas Simplified Estates Act, K.S.A. 59-32-4 et seq, was filed in this Court by Jodi L. Cox and Jacob M. Ward, heirs at law of the decedent, David Ross Ward, deceased, and co-administrators of his estate.

All creditors of the above named decedent are notified to exhibit their demands against the estate within four months from the date of first publication of this Notice, as provided by law, and if their demands are not thus exhibited, said demands shall be forever barred.

Jodi L. Cox and
Jacob M. Ward,
Co-Petitioners

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Attorney for Co-Petitioners

KANSAS EMERGENCY
RENTAL ASSISTANCE

PARAQUAT