State of Kansas
Special District
2024

# CERTIFICATE

To the Clerk of Nemaha County, State of Kansas
We, the undersigned, officers of
**Woodlawn Cemetey # 6**

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

| Table of Contents: | | Page No. | 2024 Adopted Budget: Budget Authority for Expenditures | 2024 Adopted Budget: Amount of 2023 Ad Valorem Tax | 2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only) |
|---|---|---|---|---|---|
| Allocation MVT, RVT,16/20M Vehicle Tax | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebt. & Lease/Purchase | | 4 | | | |
| **Fund** | **K.S.A.** | | | | |
| General | 17-1330 | 5 | 3,832 | 2,768 | 0.958 |
| Debt Service | 10-113 | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Non-Budgeted Funds | | 6 | | | |
| **Totals** | | xxxxxxxxxx | 3,832 | 2,768 | 0.958 |
| Budget Hearing Notice | | 7 | | | County Clerk's Use Only |
| Combined Rate - Budget Hearing Notice | | 7 | | | |
| RNR Hearing Notice | | | | | 2,909,583 |
| Neighborhood Revitalization Rebate | | | | | Nov. 1, 2023 Total Assessed Valuation |

Revenue Neutral Rate: 0.959

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcglobal.net

Duane O Baumgartner — Pres
Teresa M Baumgartner — Sec/Treas.
Travis J McCoy
David L McCoy
Alan K Thompson

Attest: 12/31, 2023
Mary Kay Schulteis
County Clerk

Governing Body

**CPA Summary**

Woodlawn Cemetey # 6
Nemaha County

2024

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| 2023 Budgeted Funds | Tax Levy Amount in 2023 Budget | Allocation for Year 2024 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 2.768 | 101 | 2 | 19 | 16 | 0 |
| Debt Service | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 2.768 | 101 | 2 | 19 | 16 | 0 |

County Treas Motor Vehicle Estimate 101

County Treas Recreational Vehicle Estimate 2

County Treas 16/20M Vehicle Estimate 19

County Treas Commercial Vehicle Tax Estimate 16

County Treas Watercraft Tax Estimate 0

MVT Factor 0.03649

RVT Factor 0.00072

16/20M Factor 0.00686

Comm Veh Factor 0.00578

Watercraft Factor 0.00000

2024

Woodlawn Cemetey # 6
Nemaha County

**Schedule of Transfers**

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2022 | Current Amount for 2023 | Proposed Amount for 2024 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
| | | | | | |
| Perpetual-Ave of Flags | General | - | - | - | |
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| | | | | | |
| | **Totals** | 0 | 0 | 0 | |
| | **Adjustments*** | | | | |
| | **Adjusted Totals** | 0 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Woodlawn Cemetey # 6
Nemaha County

2024

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2023 | Date Due | | Amount Due 2023 | | Amount Due 2024 | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. | | | | 0 | | | 0 | 0 | 0 | 0 |
| Revenue Bonds: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Revenue | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| Total | | | | **0** | | | **0** | **0** | **0** | **0** |

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2023 | Payments Due 2023 | Payments Due 2024 |
|---|---|---|---|---|---|---|---|
| | | | | | | | |
| None | | | | | | | |
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| | | | **Total** | **0** | **0** | **0** | **0** |

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Woodlawn Cemetey # 6
Nemaha County
**FUND PAGE FOR FUNDS WITH A TAX LEVY**

2024 State of Kansas
Special District

| Adopted Budget **General** | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Proposed Budget Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 1,765 | 1,660 | 926 |
| Receipts: | | | |
| Ad Valorem Tax | 1,958 | 2,768 | xxxxxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | 53 | 101 |
| Recreational Vehicle Tax | | 2 | 2 |
| 16/20M Vehicle Tax | | 22 | 19 |
| Commercial Vehicle Tax | | 8 | 16 |
| Watercraft Tax | | | 0 |
| LAVTR | | | 0 |
| | | | |
| Donations | | | |
| Sale of Lots | 300 | | |
| Transfer from Perpetual-Ave of Flags | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| **Total Receipts** | **2,258** | **2,853** | **138** |
| **Resources Available:** | **4,023** | **4,513** | **1,064** |
| Expenditures: | | | |
| | | | |
| Mowings | 2,193 | 3,287 | 3,482 |
| Openings & Closings | | | |
| Tree Maintenance | | | |
| Memorials | | | |
| Budget & Publications | 170 | 200 | 250 |
| Operations | | 100 | 100 |
| Transfer to Perpetuals | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditures | | | |
| **Total Expenditures** | **2,363** | **3,587** | **3,832** |
| Unencumbered Cash Balance Dec 31 | 1,660 | 926 | xxxxxxxxxxxxxxxxxx |
| 2022/2023/2024 Budget Authority Amount: | 3,583 | 3,607 | 3,832 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 3,832 |
| | | Tax Required | 2,768 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2023 Ad Valorem Tax | 2,768 |

| **CPA Summary** |
|---|
| |

Woodlawn Cemetey # 6

**NON-BUDGETED FUNDS**

*(Only the actual budget year for 2022 is reported)*

2024

Non-Budgeted Funds

| (1) Fund Name: | | (2) Fund Name: | | (3) Fund Name: | | (4) Fund Name: | | (5) Fund Name: | | |
|---|---|---|---|---|---|---|---|---|---|---|
| **Perpetural-United** | | **Perpetural-Ave of Flags** | | | **0** | | **0** | | **0** | |
| Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Total |
| Cash Balance Jan 1 | 1,075 | Cash Balance Jan 1 | 5,000 | Cash Balance Jan 1 | | Cash Balance Jan 1 | | Cash Balance Jan 1 | | 6,075 |
| Receipts: | | Receipts: | | Receipts: | | Receipts: | | Receipts: | | |
| | | | | | | | | | | |
| Interst | 2 | Interest | 13 | | | | | | | |
| | | | | | | | | | | |
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| | | | | | | | | | | |
| Total Receipts | 2 | Total Receipts | 13 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | 15 |
| Resources Available: | 1,077 | Resources Available: | 5,013 | Resources Available: | 0 | Resources Available: | 0 | Resources Available: | 0 | 6,090 |
| Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | |
| | | | | | | | | | | |
| | | TR to General | | | | | | | | |
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| | | | | | | | | | | |
| Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | 0 |
| Cash Balance Dec 31 | 1,077 | Cash Balance Dec 31 | 5,013 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | 6,090 ** |
| | | | | | | | | | | 6,090 ** |

** Note: These two block figures should agree.

**CPA Summary**

State of Kansas
2024 Special District

## NOTICE OF BUDGET HEARING

The governing body of
**Woodlawn Cemetey # 6**
Nemaha County
will meet on August 15, 2023 at 7:00 PM at Woodlawn Hall, 120th Road, Sebetha for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Teresa Baumgartner's residence and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2022 | | Current Year Estimate for 2023 | | Proposed Budget Year for 2024 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2023 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 2,363 | 0.713 | 3,587 | 0.998 | 3,832 | 2,768 | 0.958 |
| | | | | | | | |
| Perpetuals | | | | | | | |
| Totals | 2,363 | 0.713 | 3,587 | 0.998 | 3,832 | 2,768 | 0.958 |
| | | | | | | *Revenue Neutral Rate*** | *0.959* |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 2,363 | | 3,587 | | 3,832 | | |
| Total Tax Levied | 1,832 | | 2,768 | | xxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 2,572,255 | | 2,774,873 | | 2,889,825 | | |

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Teresa Baumgartner

## AFFIDAVIT OF PUBLICATION

THE STATE OF KANSAS }
NEMAHA COUNTY } ss.

TIM KELLENBERGER, being first duly sworn, Deposes and says "that he is The Publisher of

**The Sabetha Herald**

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Nemaha County, Kansas, with a general paid circulation in Nemaha County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year and has been admitted at the post office of Sabetha , Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week(s). The first publication thereof being made as aforesaid on the day of July 26, 2023, with subsequent publications being made on the following dates:

_____, 20 ____ _____, 20 ____

_____, 20 ____ _____, 20 ____

_____, 20 ____ _____, 20 ____

Tim Kellenberger

Subscribed and sworn to before me this 26 day of July, 2023

Heather D Stewart
Notary Public

My commission expires: 11/15/25

Printer's Fee $ _____

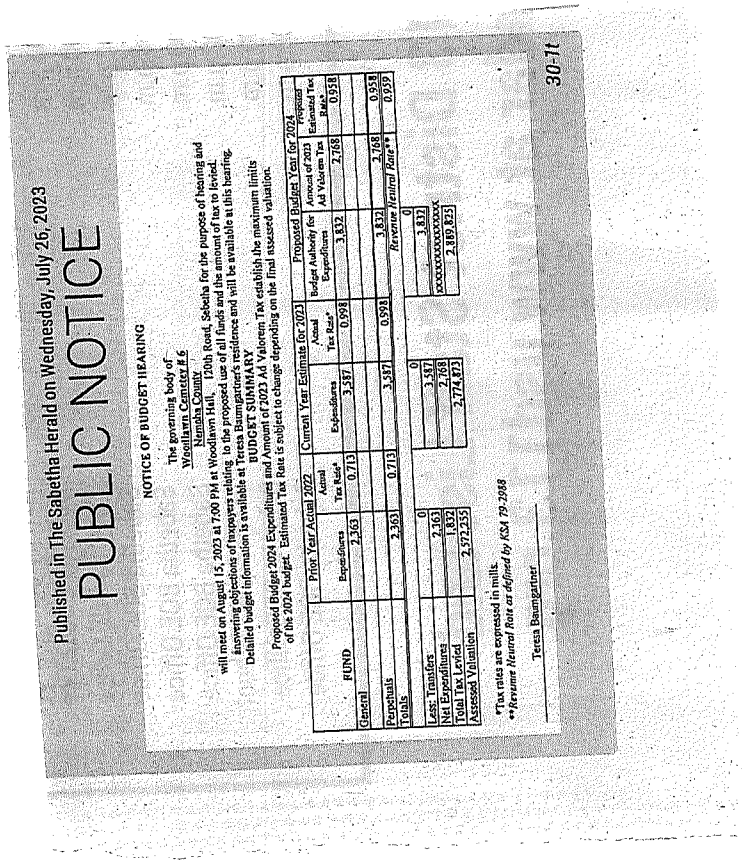
Additional Copies $ _____

HEATHER D. STEWART
Notary Public - State of Kansas
My Appt. Expires 11/15/25

Affidavit and proof of publication examined, approved and filed this ____ day of _____ 20__

District Magistrate Judge _____

EXHIBIT "A"



Published in The Sabetha Herald on Wednesday, July 26, 2023

# PUBLIC NOTICE

NOTICE OF BUDGET HEARING

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Woodlawn Cemetery #6
Nemaha County

will meet on August 15, 2023 at 7:00 PM at Woodlawn Hall, 120th Road, Sabetha for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Teresa Baumgartner's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual 2022 Expenditures | Prior Year Actual 2022 Actual Tax Rate* | Current Year Estimate for 2023 Expenditures | Current Year Estimate for 2023 Actual Tax Rate* | Proposed Budget Year for 2024 Budget Authority for Expenditures | Proposed Budget Year for 2024 Amount of 2023 Ad Valorem Tax | Proposed Budget Year for 2024 Proposed Estimated Tax Rate* |
|---|---|---|---|---|---|---|---|
| General | 2,363 | 0.713 | 3,587 | 0.998 | 3,832 | 2,768 | 0.958 |
| Perpetuals | 2,363 | 0.713 | 3,587 | 0.998 | 3,832 | 2,768 | 0.958 |
| Totals | | | | | Revenue Neutral Rate** | | 0.959 |
| | 0 | | 0 | | 0 | | |
| Less: Transfers | 2,363 | | 3,587 | | 3,832 | | |
| Net Expenditures | 1,832 | | 2,768 | | xxxxxxxxxxxxxxxx | | |
| Total Tax Levied | 2,972,255 | | 2,774,873 | | 2,889,825 | | |
| Assessed Valuation | | | | | | | |

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Teresa Baumgartner

30-1t