

CERTIFICATE

State of Kansas
Special District
2024

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of
Oaklawn Improvement District

RECEIVED

SEP 28 2023

Sedgwick Co. Clerk

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

		2024 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT, 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	19-2765	5	209,000	192,195	23.561
Debt Service	10-113	6			
Sewer Utility		7	665,200		
Senior Center		7	72,400		
Non-Budgeted Funds		8			
Totals		XXXXXXXXXX	946,600	192,195	23.561
Budget Hearing Notice		9			County Clerk's Use Only
Combined Rate - Budget Hearing Notice		9			8157.178
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

Revenue Neutral Rate 16.075

Assisted by:

Address:
2937 Oaklawn Drive
Wichita KS 67216
Email:
office@oaklawndistrict.com

James Spillint President
Mimi [Signature] Secretary
Wendy [Signature] Treasurer

Attest: *New 20* 2023

[Signature]
County Clerk

Governing Body

CPA Summary



Oaklawn Improvement District
Sedgwick County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	130,897	30,114	243	279	407	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	130,897	30,114	243	279	407	0

County Treas Motor Vehicle Estimate 30,114
 County Treas Recreational Vehicle Estimate 243
 County Treas 16/20M Vehicle Estimate 279
 County Treas Commercial Vehicle Tax Estimate 407
 County Treas Watercraft Tax Estimate 0

MVT Factor 0.23006
 RVT Factor 0.00185
 16/20M Factor 0.00213
 Comm Veh Factor 0.00311
 Watercraft Factor 0.00000

Oaklawn Improvement District
 Sedgwick County
FUND PAGE FOR FUNDS WITH NO TAX LEVY

2024

State of Kansas
 Special District

Adopted Budget	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Sewer Utility			
Unencumbered Cash Balance Jan 1	589,051	681,668	639,378
Receipts:			
Charges for Services	628,099	638,272	675,000
Outside Sewer Charges	25,470	24,000	22,000
Interest on Idle Funds	2,155	2,138	2,000
Miscellaneous	1,223	4,500	3,000
Does misc. exceed 10% of Total Receipts			
Total Receipts	656,947	688,910	702,000
Resources Available:	1,245,998	1,370,578	1,341,378
Expenditures:			
Salary & Wages	115,511	150,000	130,000
Payroll Taxes	12,316	15,000	13,000
KPERS	12,270	15,000	13,000
Attorney Fees	3,410	5,000	5,000
Accounting/Audit Fees	15,050	17,000	17,000
Legal Publications	219	500	500
Taxes and Licenses	2,007	1,600	1,600
Repairs & Maintenance	44,426	50,000	50,000
Sewage Treatment	204,844	300,000	250,000
Contractual Services	13,031	15,000	15,000
Office Supplies	10,478	10,000	10,000
Gas & Oil	5,486	5,500	5,500
Electricity	6,426	8,000	8,000
Natural Gas	3,344	12,000	6,000
Telephone	9,185	6,000	12,000
Water	1,613	2,000	2,000
Insurance	51,420	57,000	65,000
Engineer Fees	1,530	3,000	3,000
Equipment Purchases	35,371	50,000	50,000
Transfer to Sewer Reserve	600	600	600
Cash Forward (2024 column)			
Miscellaneous	15,793	8,000	8,000
Does misc. exceed 10% Total Expenditures			
Total Expenditures	564,330	731,200	665,200
Unencumbered Cash Balance Dec 31	681,668	639,378	676,178
2022/2023/2024 Budget Authority Amount:	791,900	731,200	665,200

Adopted Budget	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Senior Center			
Unencumbered Cash Balance Jan 1		0	32,232
Receipts:			
Sedgwick County			40,000
Reimbursements From Oaklawn		32,232	32,000
Aging Projects			5,700
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	32,232	77,700
Resources Available:	0	32,232	109,932
Expenditures:			
Salary & Wages			46,200
Payroll Taxes			4,600
KPERS			3,300
Contractual			5,000
Office Supplies			4,000
Electricity			1,500
Telephone			3,000
Natural Gas			1,500
Water			500
Taxes and Licenses			300
Repairs and Maintenance			500
Cash Forward (2024 column)			
Miscellaneous			2,000
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	72,400
Unencumbered Cash Balance Dec 31	0	32,232	37,532
2022/2023/2024 Budget Authority Amount:	0	0	72,400

CPA Summary

2024

NON-BUDGETED FUNDS
(Only the actual budget year for 2022 is reported)

Oaklawn Improvement District

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Community Center		Sewer Reserve		Special Assessments		Senior Citizens		0	
Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1
4,044	16,200		56,219	17,914					
Receipts:									
8,467	600	3,298		35,000					
Transfer from Sewer		Assessments		Sedgwick County		Gifts Grants & Reimb			
Receipts:									
8,467	600	3,298		65,000					
Total Receipts		Total Receipts		Total Receipts		Total Receipts		Total Receipts	
12,511	16,800	59,517		82,914				0	77,365
Resources Available:		Resources Available:		Resources Available:		Resources Available:		Resources Available:	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
2,978				31,912					
Community Cr Exp		Salary & Wages		Payroll Taxes		KPERs		Contractual Services	
		2,881		2,155		5,923		1,886	
								1,038	
								3,123	
								1,764	
								50,682	
								32,232	
Total Expenditures		Total Expenditures		Total Expenditures		Total Expenditures		Total Expenditures	
2,978	0	0		50,682				0	53,660
Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31	
9,533	16,800	59,517		32,232				0	118,082
** Note: These two block figures should agree.									

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
2024 Special District

The governing body of
Oaklawn Improvement District
Sedgwick County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits
of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	180,187	18.081	189,000	17.266	209,000	192,195	23.604
Debt Service							
Sewer Utility	564,330		731,200		665,200		
Senior Center					72,400		
Non-Budgeted Funds	53,660						
Totals	798,177	18.081	920,200	17.266	946,600	192,195	23.604
					<i>Revenue Neutral Rate**</i>		16.075
Less: Transfers	600		600		600		
Net Expenditures	797,577		919,600		946,000		
Total Tax Levied	131,831		130,897		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	7,291,007		7,581,016		8,142,620		

Outstanding Indebtedness,

	2021	2022	2023
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

9.

Affidavit of Legal Publication

STATE OF KANSAS)

SS.

County of Sedgwick)

Legal Publication
(Published in The Derby Informer on August 23, 2023)

Emily Gillihan, being first duly sworn, deposes and says:
That he/she is Legal Manager of

The Derby Informer

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Sedgwick County, Kansas, with a general paid circulation on a weekly basis in Sedgwick County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published on Wednesdays, and has been so published continuously and uninterrupted in said county and state for a period of more than one year prior to the first publication of said notice, and has been admitted at the post office of Derby, Kansas, in said county as second class matter.

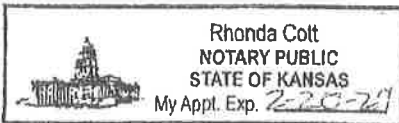
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 week the first publication thereof being made as aforesaid on the 23rd day of August 2023, with subsequent publications being made on the following dates:

N/A

Emily Gillihan
Legal Manager

Subscribed and sworn to before me this 23rd day of August, 2023.

Rhonda Cott
Notary Public



NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET

State of Kansas
2024 Special District

The governing body of
Oaklawn Improvement District
Sedgwick County
will meet on September 6, 2023 at 6:30pm at 2937 Oaklawn Drive, Wichita, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at 2937 Oaklawn Drive, Wichita, Kansas and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	180,187	18.081	189,000	17.266	209,000	192,195	23.604
Debt Service							
Sewer Utility	564,330		731,200		665,200		
Senior Center					72,480		
Non-Budgeted Funds	53,660						
Totals	798,177	18.081	920,200	17.266	946,600	192,195	23.604
					<i>Revenue Neutral Rate**</i>		
Less: Transfers	600		600		600		
Net Expenditures	797,577		919,600		946,000		
Total Tax Levied	131,831		130,897		XXXXXXXXXXXXXXX		
Assessed Valuation	7,291,007		7,581,016		8,142,620		

Outstanding Indebtedness,

	2021	2022	2023
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Prino.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Heaven Christensen

Notice of Hearing - Revenue Neutral/Budget - Oaklawn ID

Printer's Fee: \$109.56

Additional copies: \$ _____

**A RESOLUTION OF THE Oaklawn Improvement District, KANSAS TO LEVY A
PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;**

WHEREAS, the Revenue Neutral Rate for the Oaklawn Improvement District was calculated as 16.075 mills by the Sedgwick County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of _____ will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on 09/06/2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

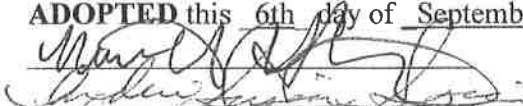
WHEREAS, the Governing Body of the Oaklawn Improvement District, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

**NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE
Oaklawn Improvement District :**

The Oaklawn Improvement District shall levy a property tax rate exceeding the Revenue Neutral Rate of 16.075 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 6th day of September 2023 and **SIGNED** by the Governing Body.



Attested:

Roll Call Vote

A Roll Call Vote of the Oaklawn Improvement District To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on 9/06/2023
Resolution No. 2937

Governing Body Member	Yes	No	No Vote
Andree Sisco	X		
Donald Winton	X		
Nichole Heird			X
TOTAL	2		1

Certified: 