State of Kansas
City

2025

CERTIFICATE

To the Clerk of Labette County, State of Kansas
We, the undersigned, officers of
City of Chetopa
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

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Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	671,709	127,792	35.627
G.O. Bond and Interest	10-113	8	263,872		
Library	12-1220	8	12,553	11,106	3.096
Employee Benefits	12-16,102	9	290,003	119,366	33.277
Fire Equipment	21-1737	9	135,965		
Industrial Development	12-1617h	10	21,197		
Special Highway		11	108,471		
Special Parks		11	27,582		
Special Law Enforcement		12	6,555		
City Building		12	2,508		
Water		13	574,789		
Sewer		14	285,429		
Refuse		15	241,309		
Electric		16	1,698,420		
Non-Budgeted Funds-A		17			
Non-Budgeted Funds-B		18			
Non-Budgeted Funds-C		19			
Totals		xxxxxx	4,340,362	258,264	72.000
Budget Hearing Notice		20			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		20			3,586,989
RNR Hearing Notice					Nov 1, 2024 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate	63.639
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:
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Jarred, Gilmore & Phillips, PA
Address:
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Chanute, Ks 66720
Email:
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Attest: September 24 2024
County Clerk

Governing Body

SEAL OF LABETTE CO. KANSAS

City of Chetopa

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	142,320	19,470	219	174	0	34
G.O. Bond and Interest						
Library	10,342	1,415	16	13	0	3
Employee Benefits	75,602	10,343	117	92	0	19
Fire Equipment						
Industrial Development						
TOTAL	228,264	31,228	352	279	0	56

County Treas Motor Vehicle Estimate	31,228				
County Treas Recreational Vehicle Estimate		352			
County Treas 16/20M Vehicle Estimate			279		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					56

Motor Vehicle Factor	0.13681				
Recreational Vehicle Factor		0.00154			
16/20M Vehicle Factor			0.00122		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00025

City of Chetopa

2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Highway	35,801	33,766	33,766	K.S.A. 12-1,119
General	Special Park	11,934	13,581	13,581	K.S.A. 12-197
Electric Utility	Electric Utility Depreciation	6,000	10,000	10,000	K.S.A. 12-825d
Electric Utility	Water Utility	50,000	82,000	36,000	K.S.A. 12-825d
Electric Utility	Sewer Utility	135,000	60,000	73,000	K.S.A. 12-825d
Electric Utility	Employee Benefits	140,000	75,000	100,000	K.S.A. 12-825d
Electric Utility	General	226,000	226,000	150,000	K.S.A. 12-825d
Refuse Utility	Refuse Utility Depreciation	6,000	6,000	6,000	K.S.A 12-825d
Water Utility	Water System Debt Service	8,185	4,232	8,047	K.S.A 12-825d
Water Utility	G.O. Bond and Interest	139,277	139,052	139,278	K.S.A 12-825d
Water Utility	Water System Bond Reserve	816	340	0	K.S.A 12-825d
Water Utility	Water Reserve	4,500	3,750	0	K.S.A 12-825d
Water Utility	Water Utility Depreciation and Maintenance	4,500	0	0	K.S.A 12-825d
Sewer Utility	G.O Bond and Interest	124,594	124,409	124,594	K.S.A 12-825d
Sewer Utility	Sewer Utility Depreciation and Maintenance	1,500	1,500	1,500	K.S.A 12-825d
Sewer Utility	Sewer Reserve	1,500	1,500	1,500	K.S.A 12-631o
	Totals	895,606	781,130	697,266	
	Adjustments*				
	Adjusted Totals	895,606	781,130	697,266	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

City of Chetopa

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025		
						Interest	Principal	Interest	Principal	Interest	Principal	
General Obligation:												
Series 2012 (Sewer)	7/24/2012	7/24/2052	2.75	3,000,000	2,468,220	7/24	7/24	67,876	56,533	66,321	58,273	GO B&I - Sewer transfers
Series 2014A (Water)	3/20/2014	3/24/2054	3.00	2,148,000	1,858,981	3/27	3/27	55,769	37,006	54,659	38,269	GO B&I - Water transfers
Series 2014B (Water)	3/20/2014	3/27/2054	2.75	1,116,000	958,714	3/27	3/27	26,365	19,912	25,817	20,532	GO B&I - Water transfers
Total G.O. Bonds					**5,285,915**			**150,010**	**113,451**	**146,798**	**117,074**	
Revenue Bonds:												
Series 1998 (Water)	12/21/1998	12/21/2039	4.75	143,500	86,300	6/21 & 12/21	12/21	4,232	0	4,047	4,000	Water System Debt Service
												Water Transfers
Total Revenue Bonds					**86,300**			**4,232**	**0**	**4,047**	**4,000**	
Other:												
Kansas Water Pollution Contr	2/1/2021	9/1/2042	1.30	2,341,300	202,658	3/1, 9/1	3/1, 9/1	2,322	130,998	315	88,734	Sewer - Debt Service
Total Other					**202,658**			**2,322**	**130,998**	**315**	**88,734**	
Total Indebtedness					**5,574,873**			**156,564**	**244,449**	**151,160**	**209,808**	

City of Chetopa

2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025	
Water Intake Improvements	12/29/2016	120	3.00	125,942	33,817	15,912	15,912	Water
Storm Shelter	12/29/2016	120	3.00	37,488	10,034	4,736	4,736	General- Gen Govt
Police Equipment	4/7/2020	60	2.75	17,959	5,021	3,849	1,271	General- Police
Dump Truck	4/7/2020	60	2.75	25,809	7,236	5,531	1,847	Sp Hwy
First Responders Truck	7/21/2020	60	2.50	24,629	8,118	5,257	3,029	Water
Fire Trucks	3/19/2019	72	4.50	54,583	13,133	10,276	3,257	General-Fire
F150 Police Truck	8/15/2023	48	3.85	57,515	43,436	12,652	12,652	General- Police
Trash Truck (new)	-	-	-	0	0	0	36,000	Refuse
Totals					**120,795**	**58,213**	**78,705**	

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: City of Chetopa
Labette County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem Tax	$9,411	$11,106
Delinquent Tax	$254	$917
Motor Vehicle Tax	$1,537	$1,415
Recreational Vehicle Tax	$18	$16
16/20M Vehicle Tax	$14	$13
TOTAL TAXES	$11,234	$13,467
Difference in Total Taxes:	$2,233	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$3,339,297	$3,586,988
Did Assessed Valuation Decrease?	No	
Levy Rate	3.097	3.096
Difference in Levy Rate:	(0.001)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from

City of Chetopa 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	76,117	90,925	18,979
Receipts:			
Ad Valorem Tax	125,636	129,511	xxxxxxxxxxxxxxxxxx
Delinquent Tax	6,980	3,498	10,551
Motor Vehicle Tax	17,353	21,766	19,470
Recreational Vehicle Tax	196	254	219
16/20M Vehicle Tax	200	197	174
Commercial Vehicle Tax	0	64	0
Watercraft Tax	0	47	34
Gross Earning (Intangible) Tax	0	0	0
Excise Tax	0	0	0
Sales Tax	255,748	275,943	275,943
Franchise Tax	12,733	12,661	12,661
Special Assessments	373	0	0
SPARK Grant	0	0	0
Charges for Services			
Licenses and Fees	648	376	376
Swimming Pool	1,796	3,992	3,992
Fines, Forfeitures and Penalties			
Fines	91,990	56,583	56,583
Use of Money and Property			
Finance Lease Proceeds	57,515	0	0
Other Receipts			
Reimbursed Expense	400	0	0
Operating Transfers from:			
Electric Utility Fund	226,000	226,000	150,000
In Lieu of Taxes (IRB)	0	0	0
Interest on Idle Funds	4,691	5,487	5,487
Neighborhood Revitalization Rebate	-230	-100	0
Miscellaneous	346	10	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**802,375**	**736,289**	**535,490**
Resources Available:	**878,492**	**827,214**	**554,469**

City of Chetopa

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Resources Available:	878,492	827,214	554,469
Expenditures:			
General Government	179,942	255,925	208,807
Police	418,293	358,330	338,227
Fire	47,980	86,246	27,916
First Responders	14,167	5,544	3,047
Swimming Pool	18,920	0	18,000
Parks	5,413	5,098	3,192
Museum	21,328	43,207	11,407
Street	33,789	6,538	3,766
Municipal Court	0	0	10,000
Sub-Total detail page	739,832	760,888	624,362
Operating Transfer to:			
Special City and County Highway Fund	35,801	33,766	33,766
Special Park Fund	11,934	13,581	13,581
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**787,567**	**808,235**	**671,709**
Unencumbered Cash Balance Dec 31	90,925	18,979	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	824,967	953,186	671,709
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	671,709
		Tax Required	117,240
	Delinquent Comp Rate:	9.0%	10,552
		Amount of 2024 Ad Valorem Tax	127,792

City of Chetopa 2025

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
General Government			
Personal Services	4,933	4,128	4,272
Contractual	145,955	165,476	165,476
Commodities	24,422	33,621	33,718
Capital Outlay	0	47,964	605
Finance Lease - Storm Shelter	4,632	4,736	4,736
Total	**179,942**	**255,925**	**208,807**
Police			
Personal Services	275,321	270,441	270,941
Contractual Services	17,287	24,755	24,755
Commodities	49,091	40,133	28,608
Capital Outlay	56,015	6,500	0
Capital Lease - Police Trucks	2,014	0	0
Capital Lease - Police Equipment	3,849	3,849	1,271
Capital Lease - F150 Truck	14,717	12,652	12,652
Total	**418,293**	**358,330**	**338,227**
Fire			
Personal Services	3,393	2,311	1,000
Contractual Services	12,544	10,745	5,745
Commodities	21,767	22,914	17,914
Capital Outlay	0	40,000	0
Capital Lease - Fire Trucks	10,276	10,276	3,257
Total	**47,980**	**86,246**	**27,916**
First Responders			
Personal Services	0	100	103
Contractual Services	5,298	1,976	1,976
Commodities	7,555	968	968
Capital Outlay	0	2,500	0
Capital Lease - 2016 GMC Sierra	1,314	0	0
Total	**14,167**	**5,544**	**3,047**
Swimming Pool			
Personal Services	11,750	0	0
Contractual Services	3,280	0	0
Commodities	3,889	0	0
Capital Outlay	0	0	18,000
Total	**18,920**	**0**	**18,000**
Parks			
Personal Services	1,575	1,152	1,192
Contractual Services	3,677	3,407	1,000
Commodities	161	539	1,000
Capital Outlay	0	0	0
Total	**5,413**	**5,098**	**3,192**
Museum			
Personal Services	0	0	0
Contractual Services	20,375	19,754	9,754
Commodities	953	1,653	1,653
Capital Outlay	0	21,800	0
Total	**21,328**	**43,207**	**11,407**
Street			
Personal Services	34,348	6,538	1,766
Contractual Services	(106)	0	1,000
Commodities	(453)	0	1,000
Capital Outlay	0	0	0
Total	**33,789**	**6,538**	**3,766**
Municipal Court			
Contractual Services	0	0	10,000
Total	**0**	**0**	**10,000**
Page Total	**739,832**	**760,888**	**624,362**

(Note: Should agree with general sub-totals.)

City of Chetopa 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **G.O. Bond and Interest**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	
Recreational Vehicle Tax	0	0	
16/20M Vehicle Tax	0	0	
Commercial Vehicle Tax	0	0	
Watercraft Tax	0	0	
Operating Transfer from:			
Water Utility Fund	139,277	139,052	139,278
Sewer Utility Fund	124,594	124,409	124,594
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**263,871**	**263,461**	**263,872**
Resources Available:	**263,871**	**263,461**	**263,872**
Expenditures:			
Debt Service:			
Principal	110,726	113,451	117,074
Interest	153,145	150,010	146,798
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	0
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	**263,871**	**263,461**	**263,872**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	263,871	263,461	263,872
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	263,872
		Tax Required	0
	Delinquent Comp Rate:	9.0%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	8,870	9,411	xxxxxxxxxxxxxxxxxx
Delinquent Tax	569	254	917
Motor Vehicle Tax	1,421	1,537	1,415
Recreational Vehicle Tax	16	18	16
16/20M Vehicle Tax	16	14	13
Commercial Vehicle Tax	0	5	0
Watercraft Tax	0	3	3
Excise Tax	0	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	(16)	(7)	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**10,875**	**11,235**	**2,364**
Resources Available:	**10,875**	**11,235**	**2,364**
Expenditures:			
Culture and Recreation			
Apppropiation to Library Board	10,875	11,235	12,553
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**10,875**	**11,235**	**12,553**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	11,790	11,912	12,553
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	12,553
		Tax Required	10,189
	Delinquent Comp Rate:	9.0%	917
		Amount of 2024 Ad Valorem Tax	11,106

City of Chetopa 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	49,688	62,147	578
Receipts:			
Ad Valorem Tax	64,839	68,798	xxxxxxxxxxxxxxxxxx
Delinquent Tax	4,548	1,858	9,856
Motor Vehicle Tax	11,896	11,233	10,343
Recreational Vehicle Tax	134	131	117
16/20M Vehicle Tax	137	101	92
Commercial Vehicle Tax	0	34	0
Watercraft Tax	0	24	19
Operating Transfers from:			
Electric Utility Fund	140,000	75,000	100,000
Interest on Idle Funds	0	0	0
Miscellaneous	56,357	59,488	59,488
Neighborhood Revitalization Rebate	-119	-53	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**277,792**	**216,614**	**179,915**
Resources Available:	327,479	278,761	180,493
Expenditures:			
General Government			
Personal Service	252,549	242,425	254,547
Contractual Service	12,784	35,456	35,456
Commodities	0	302	0
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**265,333**	**278,183**	**290,003**
Unencumbered Cash Balance Dec 31	62,147	578	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	202,867	248,925	290,003
		Non-Appropriated Balance	
See Tab A **See Tab C**		Total Expenditure/Non-Appr Balance	290,003
		Tax Required	109,510
	Delinquent Comp Rate:	9.0%	9,856
		Amount of 2024 Ad Valorem Tax	119,366

Adopted Budget **Fire Equipment**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	94,729	111,654	123,966
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1	0	0
Motor Vehicle Tax	0	0	
Recreational Vehicle Tax	0	0	
16/20M Vehicle Tax	0	0	
Commercial Vehicle Tax	0	0	
Watercraft Tax	0	0	
Rural Fire Contracts	16,466	12,000	12,000
Interest on Idle Funds	458	312	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**16,925**	**12,312**	**12,000**
Resources Available:	**111,654**	**123,966**	**135,966**
Expenditures:			
Fire Fighting Equipment			
Contractual	0	0	0
Commodities	0	0	135,965
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**135,965**
Unencumbered Cash Balance Dec 31	111,654	123,966	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	106,812	118,804	135,965
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	135,965
		Tax Required	0
	Delinquent Comp Rate:	9.0%	0
		Amount of 2024 Ad Valorem Tax	0

City of Chetopa 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Industrial Development**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	21,171	21,197	21,197
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxxx
Delinquent Tax	26	0	0
Motor Vehicle Tax	0	0	
Recreational Vehicle Tax	0	0	
16/20M Vehicle Tax	0	0	
Commercial Vehicle Tax	0	0	
Watercraft Tax	0	0	
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**26**	**0**	**0**
Resources Available:	**21,197**	**21,197**	**21,197**
Expenditures:			
General Government			
Contractual Services	0	0	21,197
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**21,197**
Unencumbered Cash Balance Dec 31	21,197	21,197	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	21,117	21,171	21,197
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	21,197
		Tax Required	0
	Delinquent Comp Rate:	9.0%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget **0**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	9.0%	0
		Amount of 2024 Ad Valorem Tax	0

City of Chetopa 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	60,145	65,026	47,155
Receipts:			
State of Kansas Gas Tax	24,838	27,570	27,550
County Transfers Gas	0	0	0
Operating Transfer from:			
General Fund	35,801	33,766	33,766
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**60,639**	**61,336**	**61,316**
Resources Available:	**120,784**	**126,362**	**108,471**
Expenditures:			
General Government			
Personal Service	21,610	31,722	33,802
Contractual Service	3,137	6,466	20,000
Commodities	25,469	35,488	52,822
Finance Lease - Dump Truck	5,542	5,531	1,847
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**55,758**	**79,207**	**108,471**
Unencumbered Cash Balance Dec 31	65,026	47,155	0
2023/2024/2025 Budget Authority Amount:	144,740	183,441	108,471

Adopted Budget

Special Parks	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	20,934	5,322	2,877
Receipts:			
Intergovernmental State Grant	4,468	0	0
Camper Fees	11,508	11,094	11,094
Operating Transfer from:			
General Fund	11,934	13,581	13,581
Interest on Idle Funds	29	30	30
Miscellaneous	615	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**28,553**	**24,705**	**24,705**
Resources Available:	**49,487**	**30,027**	**27,582**
Expenditures:			
General Government			
Personal Service	7,794	2,327	2,327
Contractual Service	7,744	5,216	5,216
Commodities	28,627	19,607	20,040
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**44,165**	**27,150**	**27,582**
Unencumbered Cash Balance Dec 31	5,322	2,877	0
2023/2024/2025 Budget Authority Amount:	76,329	54,482	27,582

City of Chetopa 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Law Enforcement**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	7,824	6,953	6,415
Receipts:			
VIN Inspection Fees	180	140	140
Court Fees	0	0	0
Donations	0	0	0
Reimbursed Expense	0	557	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**180**	**697**	**140**
Resources Available:	**8,004**	**7,650**	**6,555**
Expenditures:			
Public Safety			
Contractual Service	1,050	1,235	6,555
Commodities	0	0	0
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,050**	**1,235**	**6,555**
Unencumbered Cash Balance Dec 31	6,953	6,415	0
2023/2024/2025 Budget Authority Amount:	6,461	10,287	6,555

Adopted Budget

City Building	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	6,533	2,008	2,508
Receipts:			
Interest on Idle Funds	0	500	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**500**	**0**
Resources Available:	**6,533**	**2,508**	**2,508**
Expenditures:			
Employee Benefits			
Contractual Services	4,175	0	2,508
Commodities	350	0	0
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**4,525**	**0**	**2,508**
Unencumbered Cash Balance Dec 31	2,008	2,508	0
2023/2024/2025 Budget Authority Amount:	6,533	6,533	2,508

City of Chetopa 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	125,341	68,030	2,405
Receipts:			
Water Sales	438,355	460,273	483,287
Water Sales - Rate Increase	0	0	48,329
Penalties	5,156	2,051	2,154
Operating Transfer from			
Electric Utility Fund	50,000	82,000	36,000
Interest on Idle Funds	3,149	2,614	2,614
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**496,660**	**546,938**	**572,384**
Resources Available:	**622,000**	**614,968**	**574,789**
Expenditures:			
Production			
Personal Service	129,898	128,079	134,319
Contractual Service	79,211	50,000	50,000
Contractual Service - Water Tower Maint.	34,900	34,900	34,900
Commodities	64,267	76,013	76,013
Capital Outlay	32,442	113,934	19,800
Distribution			
Contractual Service	7,145	7,462	7,462
Commodities	2,448	1,505	1,505
Capital Outlay	0	0	49,678
General Administrative			
Personal Service	21,675	22,893	23,965
Contractual Service	2,159	1,815	1,815
Non-Operating			
Contractual Service	2,443	2,443	0
Taxes and Fees	586	0	0
Debt Service			
Finance Lease - Water Intake Imp	19,519	15,912	15,912
Finance Lease - First Responders Truck	0	5,257	3,029
Operating Transfer to:			
Water System Debt Service Fund	8,185	4,232	8,047
Water Utility Depreciation and Maintenance	4,500	4,500	4,500
Water System Bond Reserve Fund	816	816	816
Water Reserve Fund	4,500	3,750	3,750
G.O. Bond and Interest Fund	139,277	139,052	139,278
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**553,970**	**612,563**	**574,789**
Unencumbered Cash Balance Dec 31	68,030	2,405	0
2023/2024/2025 Budget Authority Amount:	700,073	717,170	574,789

City of Chetopa

2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	33,971	60,313	1
Receipts:			
Sewer Collections	179,246	184,623	190,162
Sewer Collections - Rate Increase	0	0	19,016
Penalties	2,029	1,964	1,964
Revolving Loan Proceeds	16,597	0	0
Operating Transfer from:			
Electric Utility Fund	135,000	60,000	73,000
Interest on Idle Funds	1,564	1,286	1,286
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**334,436**	**247,873**	**285,428**
Resources Available:	**368,407**	**308,186**	**285,429**
Expenditures:			
Operating Expenditures			
Personal Services	9,009	10,044	12,124
Contractual Service	33,093	35,656	35,656
Commodities	5,078	1,756	1,756
Capital Outlay	0	0	19,250
Debt Service			
Principal	129,594	130,998	88,734
Interest	3,726	2,322	315
Operating Transfer to:			
G.O. Bond and Interest Fund	124,594	124,409	124,594
Sewer Utility Depreciation and Maintenance F	1,500	1,500	1,500
Sewer Reserve Fund	1,500	1,500	1,500
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**308,094**	**308,185**	**285,429**
Unencumbered Cash Balance Dec 31	60,313	1	0
2023/2024/2025 Budget Authority Amount:	244,179	238,373	285,429
	See Tab A	**See Tab C**	**See Tab E**

City of Chetopa 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Refuse**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	105,197	95,878	95,076
Receipts:			
Refuse Collections	124,777	127,472	127,472
Refuse Collections - Rate Increase	0	0	12,747
Penalties	1,391	1,460	1,460
Interest on Idle Funds	5,149	4,554	4,554
Miscellaneous	0	60	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**131,317**	**133,546**	**146,233**
Resources Available:	**236,514**	**229,424**	**241,309**
Expenditures:			
Operating Expenditures			
Personal Services	82,313	75,169	79,329
Contractual Services	34,738	34,127	40,000
Commodities	17,585	14,052	25,000
Capital Outlay	0	5,000	54,980
Finance Lease - Trash Truck (new)	0	0	36,000
Operating Transfer to:			
Refuse Utility Depreciation Fund	6,000	6,000	6,000
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**140,636**	**134,348**	**241,309**
Unencumbered Cash Balance Dec 31	95,878	95,076	0
2023/2024/2025 Budget Authority Amount:	250,547	229,954	241,309

City of Chetopa 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Electric**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,099,229	517,407	340,457
Receipts:			
Electric Sales	1,271,674	1,213,582	1,213,582
Electric Sales - Rate Increase	0	0	121,358
Penalties	10,478	11,888	11,888
Rental Income	0	0	0
Reimbursed Expense	0	1,577	0
Interest on Idle Funds	7,935	9,421	9,421
Miscellaneous	1,944	1,714	1,714
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,292,031**	**1,238,182**	**1,357,963**
Resources Available:	**2,391,260**	**1,755,589**	**1,698,420**
Expenditures:			
Production			
Contractual Services	368	889	889
Commodities	511,494	451,293	451,293
Capital Outlay	0	52,250	0
Transmission			
Personal Services	24,705	35,780	37,860
Contractual Services	215,978	46,117	47,000
Commodities	72,646	66,621	66,621
Capital Outlay	0	0	408,075
General Administration			
Personal Services	229,970	260,361	268,861
Contractual Services	9,012	10,820	10,820
Commodities	0	1,570	1,570
Non-Operating			
Contractual Services	40,908	36,431	36,431
Debt Service			
Principal	209,921	0	0
Interest	1,850	0	0
Operating Transfers to:			
General Fund	226,000	226,000	150,000
Employee Benefit Fund	140,000	75,000	100,000
Water Utility Fund	50,000	82,000	36,000
Sewer Utility Fund	135,000	60,000	73,000
Electric Utility Depreciation Fund	6,000	10,000	10,000
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,873,853**	**1,415,132**	**1,698,420**
Unencumbered Cash Balance Dec 31	517,407	340,457	0
2023/2024/2025 Budget Authority Amount:	2,718,321	1,933,400	1,698,420

0

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Water System Bond Reserve		**Water System Debt Service**		**Water Reserve**		**Sewer Reserve**		**Sewer Utility Depreciation and Maintenanc**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	19,584	Cash Balance Jan 1	0	Cash Balance Jan 1	48,696	Cash Balance Jan 1	72,168	Cash Balance Jan 1	39,160	179,607
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Operating Transfer from:		Operating Transfer from:		Operating Transfer from:		Operating Transfer from:		Operating Transfer from:		
Water Utility Fund	816	Water Utility Fund	8,185	Water Utility Fund	4,500	Sewer Utility Fund	1,500	Sewer Utility Fund	1,500	
				Interest Income	183	Interest Income	458	Interest Income	183	
Total Receipts	816	Total Receipts	8184.5	Total Receipts	4683.02	Total Receipts	1957.53	Total Receipts	1683.02	17,324
Resources Available:	20,400	Resources Available:	8,185	Resources Available:	53,379	Resources Available:	74,125	Resources Available:	40,843	196,931
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Debt Service								
		Principal	3,900							
		Interest	4,285							
Total Expenditures	0	Total Expenditures	8,185	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	8,185
Cash Balance Dec 31	20,400	Cash Balance Dec 31	0	Cash Balance Dec 31	53,379	Cash Balance Dec 31	74,125	Cash Balance Dec 31	40,843	**188,747** **
										188,747 **

**Note: These two block figures should agree.

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NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Water Utility Depreciation		**Refuse Utility Depreciation**		**Electric Utility Depreciation**		**ARP State Fund**		**Municipal Court**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Dec 31	111,335	Cash Balance Dec 31	63,411	Cash Balance Dec 31	218,269	Cash Balance Dec 31	83,887	Cash Balance Dec 31	63,858	540,760
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Operating Transfer from:		Operating Transfer from:		Operating Transfer from:		ARPA Grant Proceeds	0	Receipts	128,285	
Water Utility Fund	4,500	Refuse Utility Fund	6,000	Electric Utility Fund	6,000					
Interest Income	489			Interest Income	2,424					
Total Receipts	4,989	Total Receipts	6000	Total Receipts	8423.77	Total Receipts	0	Total Receipts	128285.04	147,698
Resources Available:	116,325	Resources Available:	69,411	Resources Available:	226,692	Resources Available:	83,887	Resources Available:	192,144	688,458
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General Administrative				General Government		General Government		Disbursements	155,416	
Contractual Services	9,657			Contractual Services	10,352	Personal Services	0			
Capital Outlay	30,231			Commodities	7,185	Contractual Services	0			
						Commodities	83,887			
Total Expenditures	39,888	Total Expenditures	0	Total Expenditures	17,537	Total Expenditures	83,887	Total Expenditures	155,416	296,728
Cash Balance Dec 31	76,437	Cash Balance Dec 31	69,411	Cash Balance Dec 31	209,156	Cash Balance Dec 31	0	Cash Balance Dec 31	36,727	**391,730** **
										391,730 **

** Note: These two block figures should agree.

0

NON-BUDGETED FUNDS (B)

2025

(Only the actual budget year for 2023 is reported)

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Electric Meter Deposits		**Water Meter Deposits**		**0**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Dec 31	23,750	Cash Balance Dec 31	7,725	Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		31,475
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Receipts:	10,000	Receipts:	2,700							
Total Receipts	10,000	Total Receipts	2700	Total Receipts	0	Total Receipts	0	Total Receipts	0	12,700
Resources Available:	33,750	Resources Available:	10,425	Resources Available:	0	Resources Available:	0	Resources Available:	0	44,175
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Disbursements	9,000	Disbursements	2,300							
Total Expenditures	9,000	Total Expenditures	2,300	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	11,300
Cash Balance Dec 31	24,750	Cash Balance Dec 31	8,125	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**32,875** **
										32,875 **

** Note: These two block figures should agree.

State of Kansas
City

2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Chetopa

will meet on September 3, 2024 at 7:00 PM at Chetopa City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.

Detailed budget information is available at Chetopa City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	787,567	43.981	808,235	42.620	671,104	159,381	44.433
G.O. Bond and Interest	263,871		263,461		263,872		
Library	10,875	3.105	11,235	3.097	12,553	11,106	3.096
Employee Benefits	265,333	22.698	278,183	22.640	290,003	119,366	33.278
Fire Equipment					135,965		
Industrial Development					21,197		
Special Highway	55,758		79,207		108,471		
Special Parks	44,165		27,150		27,582		
Special Law Enforcement	1,050		1,235		6,555		
City Building	4,525				2,508		
Water	553,970		613,381		652,339		
Sewer	308,094		307,160		307,551		
Refuse	140,636		134,348		228,562		
Electric	1,873,853		1,652,637		1,427,772		
Non-Budgeted Funds-A	8,185						
Non-Budgeted Funds-B	296,728						
Totals	4,614,610	69.784	4,176,232	68.357	4,156,034	289,853	80.807
						*Revenue Neutral Rate***	*63.639*
Less: Transfers	895,606		738,005		653,071		
Net Expenditure	3,719,005		3,438,227		3,502,963		
Total Tax Levied	228,254		228,264		xxxxxxxxxxxxxxxxx		
Assessed Valuation	3,270,887		3,339,297		3,586,988		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	5,504,319	5,396,641	5,285,915
Revenue Bonds	93,900	90,200	86,300
Other	526,087	525,577	202,658
Lease Purchase Principal	172,817	121,314	120,795
Total	6,297,123	6,133,732	5,695,668

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Toni A. Crumrine

Official Title: City Clerk

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF CITY OF CHETOPA, HEREBY NOTIFIES THE LABETTE COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 80.807 mills. The date of our hearing is September 3, 2024 at 7:00 PM and will be held at 618 N 11th St address in Chetopa, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on July 19, 2024.

(Seal)

Clerk or Officer of Governing Body

RESOLUTION 2024-4

A RESOLUTION OF THE CITY OF CHETOPA, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Chetopa was calculated as 63.639 mills by the Labette County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Chetopa will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 3, 2024, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Chetopa, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF CHETOPA:

The City of Chetopa shall levy a property tax rate exceeding the Revenue Neutral Rate of 63.639 mills,

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 3rd day of September 2024 and SIGNED by the President of the Council.

Linda Seaman

Linda Seaman, President of the Council
City of Chetopa

Attested:

Toni A. Crumrine

Toni A. Crumrine, City Clerk
City of Chetopa

Roll Call Vote

A Roll Call Vote of the

City of Chetopa Governing Body

To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on

September 3, 2024

Resolution No. 2024-4

Governing Body Member	Yes	No	No Vote
Ryan Darnell	Was not present at meeting		X
Bob Boyd		X	
Linda Seaman	X		
Justin Nading	X		
Maria Billingsly	Was not present at meeting		X
Brenda Dominguez	X		
Ernie Wulf		X	
TOTAL	3	2	2

Certified:

Toni A. Crumrine

Toni A. Crumrine, City Clerk
City of Chetopa

Labette Avenue

620-795-2550
labetteavenue@taylornews.org

AFFIDAVIT OF PUBLICATION

Rudy Taylor

of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

LABETTE AVENUE
P.O. BOX 269
Oswego, KS 67356

weekly newspapers in the City of Oswego, Chetopa, Altamont and Edna, County of Labette, State of Kansas, and of general circulation in said county, and which has been admitted to the mail at second class matter in said county during the period of one year immediately prior to the first publication of the notice hereinafter attached, was published in the regular and entire issue of each number of said newspapers for **one (1) Thursday.**

See attached

The first publication was made on **August 15, 2024,** knowledge of the statements above set forth, and that they are true.

State of Kansas, Labette County

Subscribed and sworn to before me this **15th day of August, 2024.**

Rena Russell

(Notary Public)

My appointment expires **September 1, 2027**
Printer's fee **$158.44**

RENA RUSSELL
Notary Public - State of Kansas
My Appt. 09/01/2027

PUBLIC NOTICE

(First published in the Labette Avenue,Thursday, August 15, 2024)

2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Chetopa

will meet on September 3, 2024 at 7:00 PM at Chetopa City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.

Detailed budget information is available at Chetopa City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	787,567	43.981	808,235	42.620	671,709	127,792	35.626
G.O. Bond and Interest	263,871		263,461		263,872		
Library	10,875	3.105	11,235	3.097	12,553	11,106	3.096
Employee Benefits	265,333	22.698	278,183	22.640	290,003	119,366	33.278
Fire Equipment					135,965		
Industrial Development					21,197		
Special Highway	55,758		79,207		108,471		
Special Parks	44,165		27,150		27,582		
Special Law Enforcement	1,050		1,235		6,555		
City Building	4,525				2,508		
Water	553,970		612,563		574,789		
Sewer	308,094		308,185		285,429		
Refuse	140,636		134,348		241,309		
Electric	1,873,853		1,415,132		1,698,420		
Non-Budgeted Funds-A	8,185						
Non-Budgeted Funds-B	296,728						
Non-Budgeted Funds-C	11,300						
Totals	4,625,910	69.784	3,938,934	68.357	4,340,362	258,264	72.000
						*Revenue Neutral Rate***	*63.639*
Less: Transfers	895,606		781,130		697,266		
Net Expenditure	3,730,305		3,157,804		3,643,096		
Total Tax Levied	228,254		228,264		xxxxxxxxxxxxxxxxx		
Assessed Valuation	3,270,887		3,339,297		3,586,988		
Outstanding Indebtedness, January 1,	2022		2023		2024		
G.O. Bonds	5,504,319		5,396,641		5,285,915		
Revenue Bonds	93,900		90,200		86,300		
Other	526,087		525,577		202,658		
Lease Purchase Principal	172,817		121,314		120,795		
Total	6,297,123		6,133,732		5,695,668		

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Toni Crumrine

Official Title: City Clerk