2025

CERTIFICATE

To the Clerk of Chase County, State of Kansas
We, the undersigned, officers of
City of Elmdale
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	20,384	8,881	33.146
Debt Service	10-113				
Library	12-1220				
Special Highway		7	4,098		
Water		7	23,302		
Refuse		8	4,942		
Sewer		8	13,820		
Non-Budgeted Funds		9			
Totals		xxxxxx	66,546	8,881	
Budget Hearing Notice		9			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		10			267,937
RNR Hearing Notice					Nov 1, 2024 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate: 33.146

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Date Attested: August 13th, 2024

Connie M. Pugh
County Clerk

Theresa Simmons (Mayor)

Governing Body

City of Elmdale

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Proposed Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8,881	880	46	0	0	0
Debt Service						
Library						
TOTAL	8,881	880	46	0	0	0

County Treas Motor Vehicle Estimate 880

County Treas Recreational Vehicle Estimate 46

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.09909

Recreational Vehicle Factor 0.00518

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

City of Elmdale 2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

City of Elmdale 2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of Elmdale 2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
Well House	2/24/2015	15 years	5.00	35,000	16,333	3,375	3,375
				Totals	**16,333**	**3,375**	**3,375**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Elmdale 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	12,014	5,577	2,877
Receipts:			
Ad Valorem Tax	9,622	8,881	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		612	880
Recreational Vehicle Tax		32	46
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Compensating Use Tax	1,944	2,000	2,000
Local Sales Tax	2,884	3,000	3,000
Franchise Tax	3,018	2,700	2,700
Donations			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**17,468**	**17,225**	**8,626**
Resources Available:	**29,482**	**22,802**	**11,503**
Expenditures:			
Salaries & Wages	3,764	4,500	4,500
Employee Benefits	1,802	1,500	1,500
Contract Labor			
Utilities	1,363	1,500	1,909
Street Lights	2,569	3,000	3,000
Mowing	3,630	3,600	3,600
Budget & Publications	283	350	350
Postage	218	300	350
Insurance/Bond	100	100	100
Office Supplies/Phone	1,978	1,200	1,200
Fees/taxes		100	100
Fuel	234	400	400
Well House Lease Purchase	3,375	3,375	3,375
Fire Siiren- Evergy	496		
Fire Siiren- AT&T	1,271		
Capital Outlay			
Matchng Fund Refund	2,500		
October Event	400		
Notice for exceeding RNR			
Dues-League of Muni	280		
Public Restrooms	9,330		
Less: Grant	-10,000		
Miscellaneous	312		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**23,905**	**19,925**	**20,384**
Unencumbered Cash Balance Dec 31	5,577	2,877	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	29,499	23,951	20,384
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	20,384
		Tax Required	8,881
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	**8,881**

CPA Summary

City of Elmdale 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	10,698	11,806	2,688
Receipts:			
State of Kansas Gas Tax	1,108	1,410	1,410
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,108**	**1,410**	**1,410**
Resources Available:	**11,806**	**13,216**	**4,098**
Expenditures:			
Street Repair and Maint		10,528	4,098
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**10,528**	**4,098**
Unencumbered Cash Balance Dec 31	11,806	2,688	0
2023/2024/2025 Budget Authority Amount	12,313	10,528	4,098

Adopted Budget **Water**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	4,576	8,802	13,302
Receipts:			
Charges to Customers	7,598	10,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**7,598**	**10,000**	**10,000**
Resources Available:	**12,174**	**18,802**	**23,302**
Expenditures:			
Salaries & Wages (in General)			
Chemicals	530	300	300
Utilities	872	1,000	1,000
KDOR Taxes	16	100	100
Water Plant Repairs			
Maintenance & Repairs	989	2,000	9,802
Fees/testing	634	1,200	1,200
Supplies	301	400	400
Well House Payment			
Capital Outlay			10,000
Education		200	200
Courier Fees		300	300
Refund	30		
Permits			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**3,372**	**5,500**	**23,302**
Unencumbered Cash Balance Dec 31	8,802	13,302	0
2023/2024/2025 Budget Authority Amount	9,135	16,876	23,302

CPA Summary

City of Elmdale 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Refuse**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,220	962	942
Receipts:			
Charges to Customers	3,480	4,000	4,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**3,480**	**4,000**	**4,000**
Resources Available:	**4,700**	**4,962**	**4,942**
Expenditures:			
Contract	3,738	4,000	4,000
Supplies		20	942
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**3,738**	**4,020**	**4,942**
Unencumbered Cash Balance Dec 31	962	942	0
2023/2024/2025 Budget Authority Amoun	5,120	5,020	4,942

Adopted Budget **Sewer**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	11,975	13,920	9,620
Receipts:			
Charges to Customers	2,612	4,200	4,200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**2,612**	**4,200**	**4,200**
Resources Available:	**14,587**	**18,120**	**13,820**
Expenditures:			
Salaries & Wages (in General)			
Utilities			
Repairs	667	2,000	10,820
Chemicals		1,000	1,000
Seasonal Lagoon Clean-up		1,500	2,000
Lagoon Clean-Up		4,000	
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**667**	**8,500**	**13,820**
Unencumbered Cash Balance Dec 31	13,920	9,620	0
2023/2024/2025 Budget Authority Amoun	8,475	15,375	13,820

CPA Summary

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General			0
Debt Service			0
Library			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2024 July 1 Valuation: 267,937

Valuation Factor: 267.937

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: City of Elmdale
Chase County

As provided in KSA 75-2553 *et seq.,* two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem Tax	$0	$0
Delinquent Tax	$0	$0
Motor Vehicle Tax	$0	
Recreational Vehicle Tax	$0	
16/20M Vehicle Tax	$0	
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$0	$0
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$252,808	$267,937
Did Assessed Valuation Decrease?	No	
Levy Rate	#REF!	#REF!
Difference in Levy Rate:	#REF!	
Qualify for grant: #REF!		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please seek assistance from the State Library.

Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Chase County Leader News
109 W. 6th Ave
(620) 342-4800

I, Bettina Shank, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Manager of Chase County Leader News, a publication that is a "legal newspaper" as that phrase is defined for the city of Emporia, for the County of Chase, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
Jul. 27, 2024

Notice ID: tGD40vJc8Y6KGpozqCWA
Notice Name: City of Elmdale BH

PUBLICATION FEE: $24.55

Bettina Shank
Operations Manager

VERIFICATION

STATE OF KANSAS
COUNTY OF CHASE

Signed or attested before me on this

29 day of July, A.D. 2024.

Tina Pringle
Notary Public

NOTARY PUBLIC STATE OF KANSAS — TINA PRINGLE NOTARY PUBLIC STATE OF KANSAS My Appt. Exp. 07/06/26

NOTICE OF BUDGET HEARING

The governing body of
City of Elmdale
will meet on August 12, 2024 at 6:00 PM at Elmdale City Hall, 300 Main for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Elmdale City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	23,901	36.385	10,975	35.129	20,384	8,881	33.146
Special Highway			10,538		4,998		
Water	3,372		5,500		23,302		
Refuse	3,738		4,020		4,942		
Sewer	667		8,500		13,820		
					-		
ARPA	258						
Totals	31,940	36.385	48,473	35.129	66,546	8,881	33.146
						Revenue Neutral Rate**	32.140
Less: Transfers	0		0		0		
Net Expenditure	31,940		48,473		66,546		
Total Tax Levied	8,881		8,881		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	244,086		252,808		267,937		

Outstanding Indebtedness, January 1,	2022	2023	2024
Other	0	0	0
Lease Purchase Principal	21,000	18,667	16,333
Total	21,000	18,667	16,333

*Tax rates are expressed in mills
** Revenue Neutral Rate as defined by KSA 79-2988

Cheryle Baker
City Official Title: Clerk