State of Kansas
Special District

2024

CERTIFICATE

To the Clerk of STAFFORD COUNTY, State of Kansas
We, the undersigned, officers of
FELDHUT CEMETERY # 10

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	**K.S.A.**				2.085 *
General	17-1330	3	4,486	3,029 3,031	(2.087)
Totals		xxxxxxxxxx	4,486	3,029 3,031	2.087 → 2.085 *
Budget Hearing Notice		4			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					1,452,428
RNR Hearing Notice					Nov. 1, 2023 Total Assessed Valuation
Neighborhood Revitalization Rebate					

No Hearing

Revenue Neutral Rate 2.085

Assisted by:

Address:

Email:

Attest: 7-17, 2023

Lisa A. Weber
County Clerk

Governing Body

Kreyer
Jake Kreyer
David Rewerts

CPA Summary

RECEIVED
JUL 17 2023

FELDHUT CEMETERY # 10
STAFFORD COUNTY

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,029	90	1	57	21	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,029	90	1	57	21	0

County Treas Motor Vehicle Estimate 90

County Treas Recreational Vehicle Estimate 1

County Treas 16/20M Vehicle Estimate 57

County Treas Commercial Vehicle Tax Estimate 21

County Treas Watercraft Tax Estimate 0

MVT Factor 0.02963

RVT Factor 0.00029

16/20M Factor 0.01877

Comm Veh Factor 0.00689

Watercraft Factor 0.00000

2024

FELDHUT CEMETERY # 10
STAFFORD COUNTY

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	NONE				
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

State of Kansas
Special District

FELDHUT CEMETERY # 10
STAFFORD COUNTY

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
				NONE						
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
				NONE			
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FELDHUT CEMETERY # 10
STAFFORD COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	2,494	2,368	1,179
Receipts:			
Ad Valorem Tax	3,023	3,029	xxxxxxxxxxxxxxxxx
Delinquent Tax	0		
Motor Vehicle Tax	87	121	90
Recreational Vehicle Tax	1	1	1
16/20M Vehicle Tax	29	28	57
Commercial Vehicle Tax		10	21
Watercraft Tax		0	0
LAVTR		0	0
In Lieu of Taxes			
Sale of Lots	150	108	108
Refunds			
Reimbursements			
Legacies and Bequeaths			
Openings and Closings			
Sale of Equipment			
Interest on Idle Funds	1		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**3,292**	**3,297**	**276**
Resources Available:	**5,786**	**5,665**	**1,455**
Expenditures:			
Personal Services	3,150	3,500	3,500
Commodities	68	432	432
Contractual	200	200	200
Capital Outlay		354	354
Transfer to Equipment Fund			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**3,418**	**4,486**	**4,486**
Unencumbered Cash Balance Dec 31	2,368	1,179	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	4,486	4,486	4,486
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,486
		Tax Required	3,031
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	3,031

CPA Summary

State of Kansas
2024 Special District

NOTICE OF BUDGET HEARING

The governing body of

FELDHUT CEMETERY # 10

STAFFORD COUNTY

will meet on August 10, 2023 at 7:30 PM at 588 NE 60th St, Stafford, KS 67578 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at 588 NE 60th St, Stafford, KS 67578 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 202		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,418	2.725	4,486	1.976	4,486	3,030	2.085
Equipment							
Totals	3,418	2.725	4,486	1.976	4,486	3,030	2.085
						*Revenue Neutral Rate***	*2.085*
Less: Transfers	0		0		0		
Net Expenditures	3,418		4,486		4,486		
Total Tax Levied	3,029		3,029		xxxxxxxxxxxxxxxx		
Assessed Valuation	1,111,448		1,533,248		1,453,301		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Kylie Meyer

(Published In The Stafford Courier, Wednesday, July 26, 2023)1t

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Kylie Meyer

Meyer, Treasurer