CERTIFICATE

2026

To the Clerk of Atchison County, State of Kansas
We, the undersigned, officers of
Fire District # 5

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2026; and (3) the
Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3601	5	62,168	43,140	
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxx	62,168	43,140	
Budget Hearing Notice		7			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	2.163
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611

Email:
brockck@sbcgobal.net

Attest: _____, 2025

County Clerk

Governing Body

CPA Summary

State of Kansas
Special District
2026

CERTIFICATE

To the Clerk of Atchison County, State of Kansas
We, the undersigned, officers of
Fire District # 5

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2026; and (3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

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Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3601	5	62,168	43,140	2.162
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxx	62,168	43,140	2.162
Budget Hearing Notice		7			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					19,948,849
RNR Hearing Notice					Nov. 1, 2025 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate	2.163
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611
Email:
brockck@sbcgobal.net

Governing Body

Attest: November 1, 2025
County Clerk

CPA Summary

Fire District # 5
Atchison County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	43,140	3,383	73	620	134	47
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	43,140	3,383	73	620	134	47

County Treas Motor Vehicle Estimate 3,383

County Treas Recreational Vehicle Estimate 73

County Treas 16/20M Vehicle Estimate 620

County Treas Commercial Vehicle Tax Estimate 134

County Treas Watercraft Tax Estimate 47

MVT Factor 0.07842

RVT Factor 0.00169

16/20M Factor 0.01437

Comm Veh Facto 0.00311

Watercraft Facto 0.00109

2026

Fire District # 5
Atchison County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Fire District # 5
Atchison County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Fire District # 5
Atchison County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2026 State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	32,662	26,528	14,771
Receipts:			
Ad Valorem Tax	47,825	43,140	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		3,021	3,383
Recreational Vehicle Tax		81	73
16/20M Vehicle Tax		652	620
Commercial Vehicle Tax		109	134
Watercraft Tax		40	47
LAVTR			0
Cash Adjustment (annual report)	2,142		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**49,967**	**47,043**	**4,257**
Resources Available:	**82,629**	**73,571**	**19,028**
Expenditures:			
Equipment Repair & Maintenance	1,510	3,500	4,500
Truck Repairs & Maintenance	15,682	20,000	20,868
Fuel		3,500	3,500
Facility Repairs	362	1,000	1,000
Utilities	5,577	6,500	7,000
Insurance	9,545	10,500	12,000
Supplies		500	500
Reports & Service	1,200	1,000	500
Budget & Publications	125	300	300
Building Repairs			
New Equipment	22,100	12,000	12,000
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**56,101**	**58,800**	**62,168**
Unencumbered Cash Balance Dec 31	26,528	14,771	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	51,354	75,744	62,168
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	62,168
		Tax Required	43,140
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	43,140

CPA Summary

Fire District # 5 **NON-BUDGETED FUNDS** 2026

(Only the actual budget year for 2024 is reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
FD # 5, Capital Outlay		**Fire Equipment**		**0**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	13,900	Cash Balance Jan 1	3,000	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		16,900
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	13,900	Resources Available:	3,000	Resources Available:	0	Resources Available:	0	Resources Available:	0	16,900
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Truck	13,900	Truck	3,000							
Total Expenditures	13,900	Total Expenditures	3,000	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	16,900
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0 **
										0 **

** Note: These two block figures should agree.

CPA Summary

Notice of Revenue Neutral Rate Intent

2026

THE GOVERNING BODY OF Fire District # 5, HEREBY NOTIFIES THE Atchison

Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 0. The date of our hearing is ='inputHearing'!B32 at 0 and will be held at 0 , Kansas.

_____ *Copy of "Notice of Hearing" from budget must be attached to the form when submitted to the County Clerk(s)

No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to
XXXX the County Clerk on or before October 1, 2025.

WITNESS my hand and official seal on _____, 2025.

(Seal)

_____
Clerk or Officer of Governing Body

State of Kansas
Special District
2026

NOTICE OF BUDGET HEARING

The governing body of

Fire District # 5

Atchison County

will meet on July 16, 2025 at 8:00 PM at Fire Station # 5, 201 W Broadway, Lancaster for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Atchison County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	56,101	2.148	58,800	2.164	62,168	43,140	2.161
Non-Budgeted Funds	16,900						
Totals	73,001	2.148	58,800	2.164	62,168	43,140	2.161
						*Revenue Neutral Rate***	*2.163*
Less: Transfers	0		0		0		
Net Expenditures	73,001		58,800		62,168		
Total Tax Levied	43,140		43,140		xxxxxxxxxxxxxxx		
Assessed Valuation	20,089,481		19,943,373		19,961,566		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

John Scherer

NOTICE OF BUDGET HEARING

The governing body of
Fire District # 5
Atchison County
will meet on August 20, 2025, at 8:00 PM at Fire Station# 5, 201 W Broadway, Lancaster for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Atchison County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 2025		Prooosed Budget Year for 2026		
FIJND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of2025 Ad Valorem Tax	ropose - Estimate$_d$ Tax
General	56 101	2.148	58 800	2.164	62,168	43 140	2.161
Non·Budgeted Funds	16 900						
Totals	73 001	2.148	58 800	2.164	62 168	43 140	2.161
						*Revenue Neutral Rate***	*2.163*
Less: Transfers	0		0		0		
Net Expenditures	73 001		58 800		62 168		
Total Tax Levied	43,140		43,140		xxxxxxxxxxxxxxx	x	
Assessed Valuation	20 089 481		19 943,373		19,961,566		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79 2988*

John Scherer

Publish: Atchison Globe
Date: July 17, 2025
3650030