2024

CERTIFICATE

To the Clerk of HARPER COUNTY, State of Kansas
We, the undersigned, officers of
CITY OF DANVILLE
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		None			
Statement of Indebtedness		None			
Statement of Lease-Purchases		None			
Fund	**K.S.A.**				
General	12-101a	3	24,550	12,755	
Special Highway		4	3,568		
Totals		xxxxxx	28,118	12,755	
Budget Summary		5			County Clerk's Use Only
Neighborhood Revitalization					
					Nov 1, 2023 Total Assessed Valuation

Assisted by: _____

_____

_____

Address: _____

_____

_____

Email: _____

_____

Date Attested: _____, 2023

_____
County Clerk

_____ _____
_____ _____
_____ _____
_____ _____
_____ _____
_____ _____
Governing Body

CITY OF DANVILLE

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Proposed Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	12,434	1,078	13	0	0	0
TOTAL	12,434	1,078	13	0	0	0

County Treas Motor Vehicle Estimate 1,078

County Treas Recreational Vehicle Estimate 13

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.08670

Recreational Vehicle Factor 0.00102

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

CITY OF DANVILLE 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	7,136	7,697	3,952
Receipts:			
Ad Valorem Tax	12,226	12,434	xxxxxxxxxxxxxxxx
Delinquent Tax	431		
Motor Vehicle Tax	1,415	1,404	1,078
Recreational Vehicle Tax	18	15	13
16/20M Vehicle Tax	0	0	0
Commercial Vehicle Tax	0	0	0
Watercraft Tax		0	0
Gross Earning (Intangible) Tax		0	0
LAVTR		0	0
City and County Revenue Sharing		0	0
Dividendss		200	
Local Alcoholic Liquor			
Compensating Use Tax	1,979	1,650	1,650
Local Sales Tax	1,978	2,370	2,370
Franchise Tax - Wheatland & Amos	2,334	2,360	2,360
Licenses			
Building Permits			
State of Kansas			
Zoning		65	65
Dividendss	265	292	292
NEU	2,594		
In Lieu of Tax (IRB)			
Interest on Idle Funds	12	15	15
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	23,252	20,805	7,843
Resources Available:	30,388	28,502	11,795
Expenditures:			
Salaries & Wages			
Employee Benefits	511	670	670
Personal Services	3,084	3,343	3,343
Commodities	173	240	240
Contractual	4,485	4,301	4,301
Capital Outlay	11,062	11,591	11,591
Fire Contract - Harper City	1,000	1,405	1,405
Utilities	2,376	3,000	3,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	22,691	24,550	24,550
Unencumbered Cash Balance Dec 31	7,697	3,952	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	23,950	24,550	24,550
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	24,550
		Tax Required	12,755
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	12,755

CPA Summary

CITY OF DANVILLE 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	3,669	4,492	2,648
Receipts:			
State of Kansas Gas Tax	823	930	920
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**823**	**930**	**920**
Resources Available:	**4,492**	**5,422**	**3,568**
Expenditures:			
Street Repair and Maint	0	2,774	3,568
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**2,774**	**3,568**
Unencumbered Cash Balance Dec 31	4,492	2,648	0
2022/2023/2024 Budget Authority Amount:	2,774	2,774	3,568

Adopted Budget **0**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount:	0	0	0

CPA Summary

State of Kansas
City

Pub. Harper Advocate

2024

NOTICE OF BUDGET HEARING

The governing body of
CITY OF DANVILLE
will meet on Augusr 14, 2023 at 7:00 PM at Danville City Bldg., Danville, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Danville City Bldg., Danville, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
General	22,691	33.110	24,550	32.058	24,550	12,755	32.382
Special Highway			2,774		3,568		
Totals	22,691	33.110	27,324	32.058	28,118	12,755	32.382
*Revenue Neutral Rate***							32.380
Less: Transfers	0		0		0		
Net Expenditure	22,691		27,324		28,118		
Total Tax Levied	12,754		12,434		xxxxxxxxxxxxxxxxx		
Assessed Valuation	385,210		397,852		393,899		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Maxine Olivier
City Official Title: Clerk

Maxine Olivier