CERTIFICATE 2022

To the Clerk of KINGMAN COUNTY, State of Kansas
We, the undersigned, officers of
DALE TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	3	14,160	11,776	
Road	68-518c	4	135,497	109,179	
Fema		5			
Special Machinery		4			
Totals		xxxxxx	149,657	120,955	
Budget Summary		6			
Neighborhood Revitalization Rebate					

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2021 Valuation

Assisted by:
Bill Thomas

Address:
PO BOX 2047
Leicester, NC 28748

Email:
bthomas10@bellsouth.net

Attest: July 14th 2021
Carol D. Nibler
County Clerk

Robert E Trump
Lowell Fauchet
Amy Stucky
Governing Body

OFFICE OF THE COUNTY CLERK OFFICIAL SEAL KINGMAN CO., KANSAS

Special Road Election held for Mills for years.
First levy in .

CPA Legend

DALE TOWNSHIP
KINGMAN COUNTY

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	11,776	1,287	26	79	128	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Road	109,179	11,936	240	602	1,182	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	120,955	13,224	266	681	1,310	0

County Treas Motor Vehicle Estimate 0

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

DALE TOWNSHIP 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	649	1,755	864
Receipts:			
Ad Valorem Tax	11,197	11,776	xxxxxxxxxxxxxxx
Delinquent Tax	154		
Motor Vehicle Tax	1,482	1,268	1,287
Recreational Vehicle Tax	28	27	26
16/20 M Vehicle Tax	70	79	79
Commercial Vehicle Tax		115	128
Watercraft Tax		4	0
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Sale of lots			
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**12,931**	**13,269**	**1,520**
Resources Available:	**13,580**	**15,024**	**2,384**
Expenditures:			
Officers Pay	480	600	600
Salaries & Wages	2,600	3,000	3,000
Employee Benefits		1,227	1,227
Supplies	237	142	142
Equipment		327	327
Buildings Maintenance	400	502	502
Insurance	1,003	598	598
Publication	105	137	137
Contractual		400	400
Noxious Weed		227	227
City of Norwith - Fire Contract	7,000	7,000	7,000
Cash Forward (2022 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**11,825**	**14,160**	**14,160**
Unencumbered Cash Balance Dec 31	1,755	864	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	14,446	14,446	14,160
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	14,160
		Tax Required	11,776
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	11,776

CPA Summary

DALE TOWNSHIP 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	6,000	11,353	9,647
Receipts:			
Ad Valorem Tax	99,464	109,179	xxxxxxxxxxxxxxx
Delinquent Tax	1,186		
Motor Vehicle Tax	11,291	11,055	11,936
Recreational Vehicle Tax	213	234	240
16/20M Vehicle Tax	572	602	602
Commercial Vehicle Tax		996	1,182
Watercraft Tax		33	0
Special Highway/Gasoline Tax	2,703	2,750	2,710
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**115,429**	**124,849**	**16,671**
Resources Available:	**121,429**	**136,202**	**26,318**
Expenditures:			
Officers Pay	1,440	1,440	1,440
Salaries & Wages	4,975	20,254	20,254
Employee Benefits	990	2,600	2,600
Road Maintenance	21,799	28,281	28,281
Road Materials	28,732	24,781	33,723
Equipment	16,883	24,042	24,042
Insurance		7,733	7,733
Contractual		2,244	2,244
Noxious Weed		3,411	3,411
Fuel & Oil, tires, batteries	6,507	11,769	11,769
Cash Forward (2022 column)			
Transfer to Special Machinery	28,750		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**110,076**	**126,555**	**135,497**
Unencumbered Cash Balance Dec 31	11,353	9,647	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	125,771	126,555	135,497
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	135,497
		Tax Required	109,179
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	109,179

Special Machinery

K.S.A. 68-141g	**2020 Actual Year**
Unencumbered Cash Balance, Jan 1	122266+
Transfers from:	
Road Fund	28,750
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	28,750
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**28,750**

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
DALE TOWNSHIP
KINGMAN COUNTY
will meet on August 12, 2021 at 6:00 p.m. at Murdock Methodist Church for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Murdock Methodist Church and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	11,825	5.789	14,160	6.049	14,160	11,776	5.617
Road	110,076	50.477	126,555	56.090	135,497	109,179	52.080
Fema	10,900						
Special Machinery							
Totals	132,801	56.266	140,715	62.139	149,657	120,955	57.697
*Revenue Neutral Rate***							*57.697*
Less: Transfers	28,750		0		0		
Net Expenditure	104,051		140,715		149,657		
Total Tax Levied	188,573		120,955		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,107,418		1,946,509		2,096,378		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Lowell Fairchild
Township Trustee

Lowell Fairchild

First published in the Kingman Leader-Courier Thursday July 22, 2021. 1t

State of Kansas
Township

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KINGMAN COUNTY
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Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	11,825	5.789	14,160	6.049	14,160	11,776	5.617
Road	110,076	50.477	126,555	56.090	135,497	109,179	52.080
Fema	10,900						
Special Machinery							
Totals	132,801	56.266	140,715	62.139	149,657	120,955	57.697
*Revenue Neutral Rate**			0		0		57.697
Less: Transfers	28,750		140,715		149,657		
Net Expenditure	104,051		120,955		XXXXXXXXXXXXX		
Total Tax Levied	188,573						
Assessed Valuation: Township	2,107,418		1,946,509		2,096,378		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Lowell Fairchild
Township Trustee

Page No. 6

Lowell Fairchild

County Clerk's Office

130 N Spruce St
Kingman, KS 67068
620-532-2521 or 620-532-3732
noblitc@kingmancoks.org

INDICATION OF REVENUE NEUTRAL RATE

PURSUANT TO K.S.A 79-1460, 79-1801, 79-2024, 79-2925c

Please indicate below whether your governing body will be exceeding the Revenue Neutral rate:

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy is _____

The date of the Hearing is _____ at 10:00 p.m. and will be held at _____

in _____, KS

☒ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

Lowell Tannehill 7-14-21

Robert Tannehill 7-14-21

SIGNATURE DATE

Blank - Please type here Township

Title

Dale

Tax District