CERTIFICATE

2025

To the Clerk of Dickinson County, State of Kansas
We, the undersigned, officers of
#7 Greenlawn Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	5,650	5,083	0.997
Debt Service	10-113				
Non-Budgeted Funds					
Totals		xxxxxxxxx	5,650	5,083	0.997
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

5,093,968

Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	0.594
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:

Address:

Email:

Attest: Sept 9, 2024

Jeanne Dumpe
County Clerk

X [signature]
X Donald Nagely
Governing Body

CPA Summary

State of Kansas
Special District

Published in the Abilene Reflector Chronicle on July 30th, 2024.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
#7 Greenlawn Cemetery
Dickinson County

State of Kansas
Special District

will meet on 08/23/24 at 7 PM at 1423 EDEN RD, ABILENE for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate.

Detailed budget information is available at 1423 EDEN RD, ABILENE and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2023 Expenditures	Prior Year Actual 2023 Actual Tax Rate*	Current Year Estimate for 2024 Expenditures	Current Year Estimate for 2024 Actual Tax Rate*	Proposed Budget Year for 2025 Budget Authority for Expenditures	Proposed Budget Year for 2025 Amount of 2024 Ad Valorem Tax	Proposed Budget Year for 2025 Proposed Estimated Tax Rate*
General	6,267	1.008	5,600	0.582	5,650	5,083	0.998
Debt Service							
Non-Budgeted Funds							
Totals	6,267	1.008	5,600	0.582	5,650	5,083	0.998
						*Revenue Neutral Rate***	*0.594*
Less: Transfers	1,663		1,000		750		
Net Expenditures	4,604		4,600		4,900		
Total Tax Levied	5,066		3,018		xxxxxxxxxxxxxxxxx		
Assessed Valuation	5,026,973		5,189,734		5,093,187		

Outstanding Indebtedness, Jan 1,

	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

#7 GREENLAWN CEMETERY
0

AFFIDAVIT OF PUBLICAT

STATE OF KANSAS
DICKINSON COUNTY } **ss.**

Ed Boice being first duly sw

That I am the editor of the Reflector-Chronicle, a dai the State of Kansas, and published in and of general County, Kansas, with a general paid circulation on a said newspaper is not a trade, religious or fraternal p

Said newspaper is a daily published at lea been so published continuously and uninterruptedly for period of more than five years prior to the first pu and has been admitted at the post office of Abilene, in class matter.

That the attached notice is a true copy there the regular and entire issue of said newspaper for ___ weeks, the first publication thereof being made as 7.30, 2024 with subsequent publica following dates:

_____, 20____, _____

_____

_____

Printer's Fee $ 60.00

Subscribed and sworn to before me this _____

July, 2

Kim

Notary Pu

My commissior

Approved:____

Judge _____

STATE OF KANSAS NOTARY PUBLIC
KIM A. MAGUIRE
My Appointment Expires
July 31, 2025

TION

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circulation in Dickinson
monthly basis, and that
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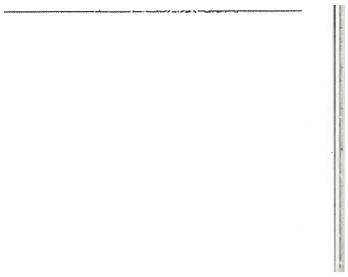
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30th day of

2024

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n expires 7.31.2025



Roll Call Vote

A Roll Call Vote of the #7 Greenlawn To Levy a Property Tax Exceeding the Revenue
Hearing to Exceed Revenue Neutral Rate held on 8-23-24
Resolution No. 01-24

Governing Body Member	Yes	No
Kris Bogart	X	
Alan Anderson	X	
MARK GILDER	X	
Donald Nagely	X	
TOTAL		

Certified:

Neutral Rate

No Vote



Resolution No. 001-24

A RESOLUTION OF THE Greenlawn Cem**, TO LEVY A PROPEI EXCEEDING THE REVENUE NEUTRAL RATE;**

WHEREAS, the Revenue Neutral Rate for the Greenlawn Cem was calcul mills by the Dickinson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Greenlaw require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on 8/23/24 allowing all i taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Greenlawn Cem having he still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BOD Greenlawn Cemetery:

The Greenlawn Cem shall levy a property tax rate exceeding the Rate of .998 mills.

This resolution shall take effect and be in force immediately upon its adoption and sl effect until future action is taken by the Governing Body.

ADOPTED this 23 day of Aug and SIGNED by the Governing Bo

X John Boggs

X Donald Nagely

Attested: Deanna Livingston



RTY TAX RATE

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#7 Greenlawn Cemetery
Dickinson County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,018	181	4	31	12	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,018	181	4	31	12	1

County Treas Motor Vehicle Estimate 181

County Treas Recreational Vehicle Estimate 4

County Treas 16/20M Vehicle Estimate 31

County Treas Commercial Vehicle Tax Estimate 12

County Treas Watercraft Tax Estimate 1

MVT Factor 0.05998

RVT Factor 0.00116

16/20M Factor 0.01023

Comm Veh Facto 0.00399

Watercraft Factor 0.00021

2025

#7 Greenlawn Cemetery
Dickinson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Improvement	1,663	1,000	750	K.S.A 17-1336 a
	Totals	1,663	1,000	750	
	Adjustments*				
	Adjusted Totals	1,663	1,000	750	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

#7 Greenlawn Cemetery
Dickinson County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
NONE							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	3,597	2,620	339
Receipts:			
Ad Valorem Tax	5,003	3,018	xxxxxxxxxxxxxxxx
Delinquent Tax	2		
Motor Vehicle Tax	246	269	181
Recreational Vehicle Tax	5	4	4
16/20M Vehicle Tax	15	9	31
Commercial Vehicle Tax	18	15	12
Watercraft Tax		3	1
In Lieu of Taxes		0	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**5,290**	**3,318**	**228**
Resources Available:	**8,887**	**5,939**	**567**
Expenditures:			
Salaries -Wages			
Employee Benefits			
Supplies/Publications	59	100	100
Equipment			
Grave Digging			
Insurance			
Utilities -			
Mileage			
Repairs/maintenance	1,295	1,000	1,300
Mowing	3,250	3,500	3,500
Transfer	1,663	1,000	750
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**6,267**	**5,600**	**5,650**
Unencumbered Cash Balance Dec 31	2,620	339	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	6,650	5,600	5,650
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,650
		Tax Required	5,083
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	5,083

CPA Summary

#7 Greenlawn Cemetery 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2024 July 1 Valuation: 5,093,187

Valuation Factor: 5,093.187

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.