CERTIFICATE

To the Clerk of Coffey County, State of Kansas
We, the undersigned, officers of
City of LeRoy
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant					
Fund	**K.S.A.**				
General	12-101a	6	495,684	110,836	32.559
Special Liability	75-6110	7	112,793	16,279	4.782
Special Highway		8	20,172		
Special Parks & Recreation		8	58,637		
Infrastructure		9	962,475		
Equipment Reserve		9	84,564		
Water Utility		10	331,018		
Sewer Utility		10	266,797		
Solid Waste Management		11	100,222		
Non-Budgeted Funds-A		12			
Totals		xxxxxx	2,432,361	127,114	37.341
Budget Hearing Notice		13			
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

Final valuation:
3,404,224

County Clerk's Use Only

Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 37.855

SEAL — OFFICE OF COUNTY CLERK * COFFEY COUNTY

Assisted by:
Phillip A. Jarred, CPA
Jarred, Gilmore & Phillips, PA
Address:
1815 S Santa Fe
Chanute, KS 66720
Email:
pjarred@jgppa.com

Attest: _____, 2023
County Clerk

Governing Body

City of LeRoy

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	111,304	12,485	609	423	3,208	106
Debt Service						
Library						
Special Liability	15,802	1,772	87	60	456	15
TOTAL	127,106	14,257	696	483	3,664	121

County Treas Motor Vehicle Estimate	14,257				
County Treas Recreational Vehicle Estimate		696			
County Treas 16/20M Vehicle Estimate			483		
County Treas Commercial Vehicle Tax Estimate				3,664	
County Treas Watercraft Tax Estimate					121

Motor Vehicle Factor	0.11217				
Recreational Vehicle Factor		0.00547			
16/20M Vehicle Factor			0.00380		
Commercial Vehicle Factor				0.02883	
Watercraft Factor					0.00095

City of LeRoy 2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Water Utility Fund	Equipment Reserve	20,000	20,000	20,000	K.S.A. 12-825d
Water Utility Fund	Solid Waste Utility	0	10,000	10,000	K.S.A. 12-825d
Sewer Utility Fund	Sewer Principal & Interest	91,403	91,403	91,534	K.S.A. 12-825d
CARES Grant	General	17,606	0	0	K.S.A. 79-2934
	Totals	129,008	121,403	121,534	
	Adjustments*				
	Adjusted Totals	129,008	121,403	121,534	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

City of LeRoy

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2016	8/30/2016	8/30/2056	2.25	2,394,000	2,155,717	8/30	8/30	48,504	42,899	47,669	43,865
Total G.O. Bonds					2,155,717			48,504	42,899	47,669	43,865
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
None											
Total Other					0			0	0	0	0
Total Indebtedness					2,155,717			48,504	42,899	47,669	43,865

City of LeRoy

2024

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
Totals					**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of LeRoy 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	222,645	256,938	292,090
Receipts:			
Ad Valorem Tax	109,893	110,191	xxxxxxxxxxxxxxxxxx
Delinquent Tax	2,172	1,113	1,097
Motor Vehicle Tax	12,445	14,059	12,485
Recreational Vehicle Tax	495	606	609
16/20M Vehicle Tax	324	454	423
Commercial Vehicle Tax	3,227	2,928	3,208
Watercraft Tax	0	135	106
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Special Assessments	900	0	0
Franchise Tax	14,290	14,100	14,100
Sales Tax	57,008	56,267	56,267
Licenses and Permits	577	537	537
Rental Receipts	6,658	4,898	4,898
Sale of Equipment	1,944	26,354	0
Reimbursed Expense	2,702	0	0
Sanitation Billings Administration	0	0	0
Fines and Forfeitures	125	125	125
Charges for Services	327	0	0
Donations	2,295	0	0
Grants	3,500	0	0
Operating transfer from:			
CARES Grant Fund	17,606	0	0
In Lieu of Taxes (IRB)	0	0	0
Interest on Idle Funds	2,094	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	10,815	2,504	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**249,396**	**234,271**	**93,855**
Resources Available:	**472,041**	**491,209**	**385,945**

City of LeRoy

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Resources Available:	472,041	491,209	385,945
Expenditures:			
General Administration	176,204	166,255	188,368
Cemetery	11,236	12,664	19,400
Parks and Recreation	0	0	9,500
Police	223	0	0
Street Department	9,995	0	258,216
Street Lights	17,446	20,200	20,200
Solid Waste	0	0	0
0	0	0	0
Sub-Total detail page	215,103	199,119	495,684
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**215,103**	**199,119**	**495,684**
Unencumbered Cash Balance Dec 31	256,938	292,090	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	455,038	458,318	495,684
		Non-Appropriated Balance	

Total Expenditure/Non-Appr Balance		495,684
Tax Required		109,739
Delinquent Comp Rate:	1.0%	1,097
Amount of 2023 Ad Valorem Tax		110,836

City of LeRoy 2024

Adopted Budget. General Fund - Detail Expenditures	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
General Administration			
Personal Services	56,822	55,789	61,368
Contractual Services	89,201	99,453	100,000
Commodities	9,981	11,013	20,000
Capital Outlay	20,201	0	7,000
Total	**176,204**	**166,255**	**188,368**
Cemetery			
Contractual Services	7,800	9,140	14,400
Commodities	1,436	1,524	3,000
Appropriations to Cemetery Assoc.	2,000	2,000	2,000
Total	**11,236**	**12,664**	**19,400**
Parks and Recreation			
Personal Services	0	0	1,000
Contractual Services	0	0	5,000
Commodities	0	0	1,500
Capital Outlay	0	0	2,000
Total	**0**	**0**	**9,500**
Police			
Personal Services	0	0	0
Contractual Services	223	0	0
Commodities	0	0	0
Capital Outlay	0	0	0
Total	**223**	**0**	**0**
Street Department			
Personal Services	6,000	0	5,000
Contractual Services	1,495	0	3,000
Commodities	2,500	0	7,000
Capital Outlay	0	0	243,216
Total	**9,995**	**0**	**258,216**
Street Lights			
Contractual Services	17,446	20,200	20,200
Total	**17,446**	**20,200**	**20,200**
Solid Waste			
Contractual Services	0	0	0
Total	**0**	**0**	**0**
Total	**0**	**0**	**0**
Page Total	**215,103**	**199,119**	**495,684**

(Note: Should agree with general sub-totals.)

City of LeRoy 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Liability	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	81,437	87,642	94,124
Receipts:			
Ad Valorem Tax	15,164	15,644	xxxxxxxxxxxxxxxxxx
Delinquent Tax	263	158	161
Motor Vehicle Tax	3,466	1,940	1,772
Recreational Vehicle Tax	138	84	87
16/20M Vehicle Tax	29	63	60
Commercial Vehicle Tax	899	404	456
Watercraft Tax	0	19	15
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	19,958	18,312	2,551
Resources Available:	101,395	105,954	96,676
Expenditures:			
General Government			
Contractual Services	13,753	11,830	112,793
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	13,753	11,830	112,793
Unencumbered Cash Balance Dec 31	87,642	94,124	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	101,194	106,125	112,793
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	112,793
		Tax Required	16,118
	Delinquent Comp Rate:	1.0%	161
		Amount of 2023 Ad Valorem Tax	16,279

Adopted Budget 0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.0%	0
		Amount of 2023 Ad Valorem Tax	0

City of LeRoy 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	875	732	5,612
Receipts:			
State of Kansas Gas Tax	13,308	14,670	14,560
County Transfers Gas	0	0	0
Sale of Materials	1,537	680	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**14,845**	**15,350**	**14,560**
Resources Available:	**15,720**	**16,082**	**20,172**
Expenditures:			
Street Maintenance			
Personal Services	10,953	4,746	12,531
Contractual Services	1,226	5,356	3,000
Commodities	2,810	368	3,000
Capital Outlay	0	0	1,641
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**14,988**	**10,470**	**20,172**
Unencumbered Cash Balance Dec 31	732	5,612	0
2022/2023/2024 Budget Authority Amount:	27,953	19,854	20,172

Adopted Budget

Special Parks & Recreation	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	15,583	21,720	35,349
Receipts:			
County Grants	23,288	23,288	23,288
Camping Fees	30	100	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**23,318**	**23,388**	**23,288**
Resources Available:	**38,900**	**45,108**	**58,637**
Expenditures:			
Culture and Recreation			
Personal Services	4,853	8,024	8,826
Contractual Services	8,758	777	5,000
Commodities	3,570	790	5,000
Capital Outlay	0	168	39,811
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**17,181**	**9,759**	**58,637**
Unencumbered Cash Balance Dec 31	21,720	35,349	0
2022/2023/2024 Budget Authority Amount:	41,049	55,853	58,637

City of LeRoy 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Infrastructure**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	680,991	735,673	849,074
Receipts:			
County Grants	113,401	113,401	113,401
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**113,401**	**113,401**	**113,401**
Resources Available:	**794,392**	**849,074**	**962,475**
Expenditures:			
General Government			
Contractual Services	8,718	0	2,000
Commodities	0	0	10,000
Capital Outlay	50,000	0	950,475
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**58,718**	**0**	**962,475**
Unencumbered Cash Balance Dec 31	735,673	849,074	0
2022/2023/2024 Budget Authority Amount:	799,084	897,793	962,475

Adopted Budget

Equipment Reserve	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	24,564	44,564	64,564
Receipts:			
Operating Transfers from:			
Water Utility Fund	20,000	20,000	20,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**20,000**	**20,000**	**20,000**
Resources Available:	**44,564**	**64,564**	**84,564**
Expenditures:			
General Government			
Commodities	0	0	0
Capital Outlay	0	0	84,564
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	**0**	**84,564**
Unencumbered Cash Balance Dec 31	44,564	64,564	0
2022/2023/2024 Budget Authority Amount:	54,564	64,564	84,564

City of LeRoy 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	140,580	171,862	182,743
Receipts:			
Water Sales	145,182	143,997	143,997
Connections	1,325	1,475	1,475
Sale of Materials	184	0	0
Interest on Idle Funds	1,170	2,803	2,803
Miscellaneous	17	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**147,878**	**148,275**	**148,275**
Resources Available:	**288,458**	**320,137**	**331,018**
Expenditures:			
Operating Expenditures:			
Personal Services	26,171	29,509	32,460
Contractual Services	65,226	72,752	75,000
Commodities	5,199	5,133	10,000
Capital Outlay	0	0	183,558
Operating Transfers to			
Equipment Reserve	20,000	20,000	20,000
Solid Waste Management Fund	0	10,000	10,000
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**116,596**	**137,394**	**331,018**
Unencumbered Cash Balance Dec 31	171,862	182,743	0
2022/2023/2024 Budget Authority Amount:	321,188	301,298	331,018

Adopted Budget

Sewer Utility	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	155,827	139,506	139,257
Receipts:			
User Fees	124,442	124,631	124,631
Interest on Idle Funds	1,194	2,909	2,909
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**125,637**	**127,540**	**127,540**
Resources Available:	**281,464**	**267,046**	**266,797**
Expenditures:			
Operating Expenditures			
Personal Services	28,494	27,227	29,950
Contractual Services	6,767	7,434	20,000
Commodities	2,626	1,725	4,000
Capital Outlay	12,668	0	121,314
Operating Transfers to:			
Sewer Utility Principal & Interest Fund	91,403	91,403	91,534
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**141,958**	**127,789**	**266,797**
Unencumbered Cash Balance Dec 31	139,506	139,257	0
2022/2023/2024 Budget Authority Amount:	297,863	258,332	266,797

City of LeRoy 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Solid Waste Management**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	10,000	8,480	22,133
Receipts:			
User Fees	58,286	62,683	65,817
Operating Transfer from			
Water Utility Fund	0	10,000	10,000
Interest on Idle Funds	1,068	2,272	2,272
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**59,353**	**74,955**	**78,089**
Resources Available:	**69,353**	**83,435**	**100,222**
Expenditures:			
General Government			
Personal Services	0	0	0
Contractual Services	59,832	59,886	62,881
Commodities	1,041	1,416	1,416
Capital Outlay	0	0	35,925
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**60,874**	**61,302**	**100,222**
Unencumbered Cash Balance Dec 31	8,480	22,133	0
2022/2023/2024 Budget Authority Amount:	65,469	92,489	100,222

Adopted Budget

0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount:	0	0	0

0

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Sewer Replacement		**Sewer P&I**		**Cares Grant Fund**		0		0		
Unencumbered Cash Balance Jan 1	22,464	Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1	48,824	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 71,288
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Operating Transfer From:		CRF Grant						
		Sewer Utility Fund	91,403	ARPA Grant	41,052					
Total Receipts	0	Total Receipts	91402.62	Total Receipts	41051.87	Total Receipts	0	Total Receipts	0	132,454
Resources Available:	22,464	Resources Available:	91,403	Resources Available:	89,876	Resources Available:	0	Resources Available:	0	203,743
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Improvements		Debt Service:		General Government:						
Contractual Services	41	Principal	41,955	Contractual Services	0					
		Interest	49,448	Commodities	0					
				Capital Outlay	61,902					
				Operating Transfer to:						
				General Fund	17,606					
Total Expenditures	41	Total Expenditures	91,403	Total Expenditures	79,508	Total Expenditures	0	Total Expenditures	0	170,952
Cash Balance Dec 31	22,423	Cash Balance Dec 31	0	Cash Balance Dec 31	10,368	Cash Balance Dec 31	0	Cash Balance Dec 31	0	32,791 **
										32,791 **

**Note: These two block figures should agree.

State of Kansas
City

2024

NOTICE OF BUDGET HEARING

The governing body of
City of LeRoy
will meet on August 7, 2023 at 6:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	215,103	35.678	199,119	33.993	495,684	110,836	33.007
Special Liability	13,753	4.923	11,830	4.912	112,793	16,279	4.848
Special Highway	14,988		10,470		20,172		
Special Parks & Recreation	17,181		9,759		58,637		
Infrastructure	58,718				962,475		
Equipment Reserve					84,564		
Water Utility	116,596		137,394		331,018		
Sewer Utility	141,958		127,789		266,797		
Solid Waste Management	60,874		61,302		100,222		
Non-Budgeted Funds-A	170,952						
Totals	810,123	40.601	557,663	38.905	2,432,361	127,114	37.855
						*Revenue Neutral Rate***	37.855
Less: Transfers	129,008		121,403		121,534		
Net Expenditure	681,114		436,260		2,310,827		
Total Tax Levied	127,106		127,106		xxxxxxxxxxxxxxxxx		
Assessed Valuation	3,130,503		3,267,203		3,357,963		
Outstanding Indebtedness, January 1,	2021		2022		2023		
G.O. Bonds	2,238,704		2,197,672		2,155,717		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	2,238,704		2,197,672		2,155,717		

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Kim Alexander
Official Title: City Clerk

AFFIDAVIT OF PUBLICATION
The Coffey County Republican
Burlington, Kansas
STATE OF KANSAS
COFFEY COUNTY, ss.

Catherine R. Faimon

of lawful age, being first duly sworn, deposeth and says that she is the publisher of THE COFFEY COUNTY REPUBLICAN, a biweekly newspaper printed in the State of Kansas, published in the city of Burlington, County of Coffey, State of Kansas, and of general circulation in Coffey County, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper has been continuously and uninterruptedly published in said county, at least 50 times each year during the period of more than five years immediately prior to the first publication of the notice hereinafter mentioned, and has been duly admitted to the mails as Second Class matter in Coffey County, Kansas, and that notice of which a true copy is hereto attached, was published in the regular and entire issue of

The Coffey County Republican

for 1 consecutive week(s).

The first publication thereof being made as aforesaid on

July 20, 2023

with subsequent publications made on the following dates:

_____, 20____
_____, 20____
_____, 20____
_____, 20____

and affiant further says she has personal knowledge of the statements set forth and that they are true.

Catherine R. Faimon
Catherine R. Faimon

Subscribed and sworn to before me this 20 day of July, 2023.

Christopher Alan Faimon
Notary Public State of Kansas
My Appt Expires 3/22/2025

Notary Seal

Sign Christopher Alan Faimon
Christopher Alan Faimon

Notary Public
My commission expires 03/22/2025

AFFIDAVIT OF PUBLICATION –
The Coffey County Republican, Burlington, Kansas
Affidavit and proof of publication examined, approved and filed this _____ of _____, 20____.

Recorded in _____.

_____
Judge-Clerk of District Court

(Published in *The Coffey County Republican* on Thursday, July 20, 2023)

NOTICE OF BUDGET HEARING

The governing body of
City of LaRoy
will meet on August 7, 2023 at 6:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	215,103	35.678	199,119	33.993	495,684	110,836	33.007
Special Liability	13,753	4.923	11,800	4.912	112,793	16,279	4.848
Special Highway	14,988		10,470		20,172		
Special Parks & Recreation	17,181		9,759		58,637		
Infrastructure	58,718				962,475		
Equipment Reserve					88,564		
Water Utility	116,596		137,394		331,018		
Sewer Utility	141,958		127,789		266,797		
Solid Waste Management	60,874		61,302		100,222		
Non-Budgeted Funds-A	170,952						
Totals	810,123	40,601	557,663	38,905	2,432,361	127,114	37,855
					Revenue Neutral Rate**		37,855
Less: Transfers	129,088		121,403		121,534		
Net Expenditure	681,114		436,260		2,310,827		
Total Tax Levied	127,106		127,106		XXXXXXXXXXXXXXXXXX		
Assessed							
Valuation	3,130,503		3,207,203		3,357,963		
Outstanding Indebtedness, January 1,	2021		2022		2023		
G.O. Bonds	2,238,704		2,197,672		2,155,717		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	2,238,704		2,197,672		2,155,717		

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Kim Alexander
Official Title: City Clerk

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF CITY OF LEROY, HEREBY NOTIFIES THE COFFEY COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ _____ address in _____, Kansas.

__X__ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on July 11, 2023

(Seal)

Kimi Alexander

Clerk or Officer of Governing Body