State of Kansas
Township

CERTIFICATE

2022

To the Clerk of Barton County, State of Kansas
We, the undersigned, officers of
Comanche Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	38,325	6,754	.678
Road	68-518c	6	145,200	123,640	12.410
Special Highway	68-590	7	20,000		
Special Machinery	68-141g	6			
Totals		xxxxxx	203,525	130,394	13.088
Budget Summary		8			RNR 13.112
Neighborhood Revitalization Rebate					

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2021 Valuation

9,962,935

Assisted by:
Spectrum CPA Partners, LLC

Address:
1400 Polk St.; PO Box 1625
Great Bend, KS 67530-1625
Email:
david.holste@spectrumcpa.com

Attest: August 13, 2021

County Clerk

BARTON COUNTY KANSAS SEAL COUNTY CLERK

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____

CPA Legend

Comanche Township
Barton County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	30,290	2,250	48	194 191	101	14
Road	99,580	7,396	159	643 627	332	44
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	129,870	9,646	207	818	433	58

County Treas Motor Vehicle Estimate 9,646

County Treas Recreational Vehicle Estimate 207

County Treas 16/20M Vehicle Estimate 818

County Treas Commercial Vehicle Tax Estimate 433

County Treas Watercraft Tax Estimate 58

MVT Factor 0.07427

RVT Factor 0.00159

16/20M Factor 0.00630

Comm Veh Factor 0.00333

Watercraft Factor 0.00045

Comanche Township

2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
Road	Special Machinery	33,000	20,000	20,000	68-141g
	Total	33,000	20,000	20,000	
	Adjustments*				
	Adjusted Totals	33,000	20,000	20,000	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Comanche Township
Barton County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
NONE										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
NONE							
				Total	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Comanche Township

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget ***General***	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	30,539	46,625	29,034
Receipts:			
Ad Valorem Tax	32,849	30,290	xxxxxxxxxxxxxxx
Delinquent Tax	363		
Motor Vehicle Tax	2,866	2,106	2,250
Recreational Vehicle Tax		36	48
16/20 M Vehicle Tax	157	148 131	174 191
Commercial Vehicle Tax	125	105	101
Watercraft Tax		16	14
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Miscellaneous Income	3,404		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**39,764**	**32,684**	**2,604**
Resources Available:	**70,303**	**79,309**	**31,638**
Expenditures:			
Officers Pay		7,000	5,000
Salaries & Wages		10,000	
Publication	72	125	125
Supplies	1,940	200	200
Legal & Professional	1,252	1,200	1,400
Buildings Maintenance	414	750	600
Insurance		11,000	11,000
Fire Contract	20,000	20,000	20,000
Cash Forward (2022 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**23,678**	**50,275**	**38,325**
Unencumbered Cash Balance Dec 31	46,625	29,034	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	49,275	50,275	38,325
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	38,325
		Tax Required	6,687
	Delinquent Comp Rate:	1.0%	67
		Amount of 2021 Ad Valorem Tax	6,754

CPA Summary

Comanche Township

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	45,334	41,254	8,173
Receipts:			
Ad Valorem Tax	120,791	99,580	xxxxxxxxxxxxxxx
Delinquent Tax	929		
Motor Vehicle Tax	5,996	7,763	7,396
Recreational Vehicle Tax		133	159
16/20M Vehicle Tax	465	412 480	(473) 627
Commercial Vehicle Tax	260	387	332
Watercraft Tax		58	44
Special Highway/Gasoline Tax	6,820	5304 6,518	6,053
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**135,261**	**114,919**	**14,611**
Resources Available:	**180,595**	**156,173**	**22,784**
Expenditures:			
Salaries, Wages & Payroll Taxes	65,254	62,000	71,500
Employee Benefits	2,919		3,450
Road Maintenance	5,732	12,000	12,000
Road Materials	579	17,500	7,500
Equipment & Repairs	7,362	20,000	12,000
Supplies	591	1,500	1,250
Fuel & Oil	14,155	15,000	17,500
Insurance	9,749		
Cash Forward (2022 column)			
Transfer to Special Machinery	33,000	20,000	20,000
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**139,341**	**148,000**	**145,200**
Unencumbered Cash Balance Dec 31	41,254	8,173	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	148,000	148,000	145,200
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	145,200
		Tax Required	122,416
	Delinquent Comp Rate:	1.0%	1,224
		Amount of 2021 Ad Valorem Tax	123,640

1282 short

Special Machinery

K.S.A. 68-141g	**2020 Actual Year**
Unencumbered Cash Balance, Jan 1	303,227
Transfers from:	
Road Fund	33,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	2,149
Other	
Resources Available:	338,376
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**338,376**

CPA Summary

Comanche Township 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget ***Special Highway***	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	20,000	20,000	20,000
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**20,000**	**20,000**	**20,000**
Expenditures:			
Road Materials			20,000
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**0**	**0**	**20,000**
Unencumbered Cash Balance Dec 31	20,000	20,000	0
2020/2021/2022 Budget Authority Amount:	20,000	20,000	20,000

CPA Summary

STATE OF KANSAS

BARTON COUNTY

Proof of Publication

SS.

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHE

is the PUBLISHER

of **THE GREAT BEND TRIBUNE**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 30th day of July 2021 and the last publication on the 30th day of July 2021

Publication Fee	$
Affidavit, Notary's Fees	$
Additional Copies ____ at ____	$
Total Publication Fee	$ 43.58

(Sign)

Witness my hand this 30th day of July, 2021

SUBSCRIBED and Sworn to before me this 30th day of July 2021

Loretta Russell
(Notary Public)

State of Kansas -Notary Public
Loretta Russell
My Commission Expires 9/8/22

My commission expires

(Published in the Great Bend Tribune, July 30, 2021) -1t

NOTICE OF BUDGET HEARING

THE GOVERNING BODY OF

COMANCHE TOWNSHIP, BARTON COUNTY

will meet on August 12, 2021, at 7:00 p.m., at

TOWNSHIP BUILDING, 1008 SE 40 RD., ELLINWOOD, KS

for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at

TOWNSHIP BUILDING, 1008 SE 40 RD., ELLINWOOD, KS

and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Auth. Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	23,678	3.164	50,275	3.473	38,325	6,754	0.678
Road	139,341	11.667	148,000	11.418	145,200	123,640	12.421
Spec. Highway					20,000		
Special Machine.							
TOTALS	163,019	14.831	198,275	14.891	203,525	130,394	13.099
*Revenue Neutral Rate**							13.112
Less: Transfers	33,000		20,000		20,000		
Net Expenditure	130,019		178,275		183,525		
Total Tax Levied	153,906		129,870		xxxxxxxx		
Ass'd Valuation							
Township	10,377,503		8,721,475		9,954,374		

OUTSTANDING INDEBTEDNESS, JANUARY 1

	2019	2020	2021
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purch Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills **Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

Barry Borror, Treasurer

State of Kansas
Township

2022

NOTICE OF BUDGET HEARING

The governing body of
Comanche Township
Barton County
will meet on August 12, 2021 at 7:00 p.m. at The Township Building, 1008 SE 40 Rd, Ellinwood, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at The Township Building, 1008 SE 40 Rd, Ellinwood, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	23,678	3.164	50,275	3.473	38,325	6,754	0.678
Road	139,341	11.667	148,000	11.418	145,200	123,640	12.421
Special Highway					20,000		
Special Machinery							
Totals	163,019	14.831	198,275	14.891	203,525	130,394	13.099
*Revenue Neutral Rate***							*13.112*
Less: Transfers	33,000		20,000		20,000		
Net Expenditure	130,019		178,275		183,525		
Total Tax Levied	153,908		129,870		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	10,377,503		8,721,475		9,954,374		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Barry Borror
Treasurer