2023

CERTIFICATE

To the Clerk of Grant County , State of Kansas We, the undersigned, officers of

Grant County Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

				2023 Adopted Budg	et
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT, 16/20	M Vehicle Ta	2		Tuni Tuni	Ose Only)
Schedule of Transfers		3			
Statement of Indebt. & Lease/	Purchase	4			
Fund	K.S.A.				
General	17-1330	5	485,000	318,617	1811
Debt Service	10-113		100,000	318,017	1,814
Totals		XXXXXXXXX	485,000	318,617	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hear RNR Hearing Notice	ing Notice				- : 0 : 1
Neighborhood Revitalization F) - l t				175,715,991
	· ·				Nov. 1, 2022 Total Assessed Valuation
Assisted by:			Rev	venue Neutral Rate	0.808
Address:	K	anie 1	W. Figgin	- Chair	nan
Email:					
Attest: Suptembui26, 2 She la Brown County Clerk CPA Summary	022 Manual Control of the Control of	SEAL S	Gover	ning Body	

Grant County Cemetery District Grant County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022	Tax Levy Amount in		Allo	Allocation for Year 2023	323		-
Budgeted Funds	2022 Budget	MIVT	RVT	16/20M Veh	Comm Veh	Waterone G	
General	141,821	6,620	150	461	1 960	watererain	
Debt Service	0	0	0	0	C		
	0	0	0	0	0	2	
Ę	0	0	0	0	0	0	
ा गाया	141,821	6,620	150	461	1.960	2 ("	
County Treas Motor Vehicle Estimate	hicle Estimate	İ	6,620				
County Tress Recreational Vehicle Estimate	nal Vehicle Estimate	ľ	150				
County Treas 16/20M Vehicle Estimate	ehicle Estimate	ļ	461				
County Treas Commercial Vehicle Tax Estimate	al Vehicle Tax Estimate	ļ	1,960				
County Treas Watercraft Tax Estimate	. Tax Estimate	l	en l				
MVT Factor_	0.04668						
	RVT Factor	0.00106					
	19/	16/20M Factor	0.00325				
,		Ç	Comm Veh Facto	0.01382		,	
			×	Watercraft Factor	0.00002		

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2023

Grant County Cemetery District Grant County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by
None	***************************************		AVAL	2023	Statute
					······································
					
					<u> </u>
·					
					
				· · · · · · · · · · · · · · · · · · ·	
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					**************************************
			····		
	·				,,,
	Totals	0			**************************************
	Adjustments*	<u>V</u>	0	0	
[-	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Grant County Cemetery District Grant County

STATEMENT OF INDEBTEDNESS

Amount Due	Principal			C	7			(٦] 		0	0
Amou 200	Interest			c				c	2				0	0
Amount Due 2022	Principal			0				٤				,	0	0
Amo 20	Interest			0				C)				2	0
	Principal													
Dad	Interest													
Amount	Jan 1, 2022			0				0				С		n
Amount	TSSITED									†				
Interest Rate	9/													
Date of	anser													
Type of Debt	General Obligation:	None	Total G.O.	Remain Bonder	Tre venue Donnes.	None	Total Revenue	Od -	Office:		Total Office	TOTAL CHIES	Total	

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	ļ	£					
		Tem		Total			
	***	of		Amount	Principal	Strong to	Doverno
Items	Contract	Contract	Rate	Financed Boloma	Balance	Eymento Duri	1 ayuruns
Purchased	Date	(Menths)		Contraction D.	1 2000	בול ל	Date
000		(- 1	(ലമ്പാന് പാൻപ	Jan 1, 2022	2022	2023
WOLLO							i

		••••]	Total	0	•	0	0

^{***} If leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2021	Estimate for 2022	Year for 2023
Unencumbered Cash Balance Jan 1	183,293	190,833	· · · · · · · · · · · · · · · · · · ·
Receipts:			132,2
Ad Valorem Tax	141,329	141.821	XXXXXXXXXXXXXXXX
Delinquent Tax	1,368	1,300	1,20
Motor Vehicle Tax	7,367	740	6,62
Recreational Vehicle Tax	172	150	1.5
16/20M Vehicle Tax	319	400	
Commercial Vehicle Tax	2,306	2,200	40
Watercraft Tax	23	45	1,96
LAVTR	0		
In Lieu of Taxes	0	0	
Royalties and Rents	203	0	(
Lot Sales	8,100	500	500
Open/Close Fees	13,775	8,000	6,000
Site Marking	1,025	14,000	14,000
	1,025	500	500
nterest on Idle Funds	518	1,000	2,500
Neighborhood Revitalization Rebate	-398	-400	2,500
Miscellaneous	2,518	200	200
Does misc. exceed 10% of Total Receipts		2000	400
otal Receipts	178,625	170,456	24.00
Resources Available:	361,918	361,289	34,094
xpenditures:		301,207	166,383
ersonal Services	98,029	00.000	100.000
ontratual Services	37,292	99,000	100,000
commodities	17,039	35,000	35,000
apital Outlay		20,000	20,000
	18,725	75,000	330,000
	103/20	73,000	330,0

State of Kansas Special District

			Special Distr
			A STATE OF THE STA
		,	

		· · · · · · · · · · · · · · · · · · ·	

Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures		0	
Total Expenditures	171,085	229,000	407.000
Unencumbered Cash Balance Dec 31	190,833		485,000 xxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	339,000	319,000	COLUMN TO THE PERSON OF THE PE
•		Appropriated Balance	485,000
	Total Expenditur	re/Non-Appr Balance	
		Tax Required	***************************************
. De	linquent Comp Rate:	0.0%	318,617
		022 Ad Valorem Tax	0
	A MINORITE OIL 20	An Amorem Tax	318,617

CPA Summary		
-		

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NOTICE OF BUDGET HEARING

State of Kansas 2023 Special District

The governing body of Grant County Cemetery District

Grant County

will meet on September 8, 2022 (updated) at 11:45 a.m. at Grant County Court House for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Grant County Court House and will be available at this hearing. BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tex establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2021	Current Year Estir	nate for 202:	Proposed I	Budget Year for	2023
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated
General	171,085	1.062	229,000	1.082		ļ <u>-</u>	Tax Rate*
Debt Service			225,000	1.082	485,000	318,617	1.81
					·····		
Totals	121 005	1.000					
COURT	171,085	1,062	229,000	1.082	485,000	318,617	1.81
ess: Transfors	ól				Revenue N	eutral Rate**	0.808
Vet Expenditures	171,085		0	Ļ	0		
Total Tax Levied	142,959	-	229,000		485,000		
Assessed Valuation	137,731,265	[-	141,821 131,123,839	12	175,612,530	ίχ	
Outstanding Indebtedness,	r		•	•			
Jan 1,	2020		2021		2022		
J.O. Bonds	0	[_	0	ľ	0 7		
Revenue Bonds Other	0		0	ľ	0		
ease Pur. Prine.	0	L.	0	ľ	0		
Total	0 0	-	0		0		

Paula Shapland

^{**}Revenue Neutral Rate as defined by KSA 79-2988

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS}
COUNTY OF GRANT

------ LOUNCH, UCHING HITSE duly sworn, and says:

That she is a Publisher for The Ulysses News, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Grant County, Kansas, with a general paid circulation on a weekly basis in Grant County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Ulysses in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ______ consecutive weeks, the first publication thereof being made as aforesaid on the ______ day of ________, 2022, with subsequent publications being made on the following dates:

(Sign) Jamara J. Hensley

Subscribed and sworn to before me this 18 day of

nah Joewen (Notary Public)

PI	RI	IC	NC	TT	CI
	R.P.R.	12.	TAI	P 10 10	

Published in The Ulysses News on Thursday, August 18, 2022, 1x

NOTICE OF BUDGET HEARING

The governing body of Grant County Cemetery District Grant County

ill neet on September I. 2022 (updated) in 11-45 am. at Grant Courty Court House for the purpose of hearing and answering objections of targatyers relating to the proposed use of all funds and the amount of tax to levied. Detailed bedget information is available at Grant Courty Court House and will be available at this hearing. BEDDET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 below. Expenditures and Amount of 2023 ad Valorem Tax establish the maximum limits

	Prior Year Act	ual 2021 (urrent Year Estin	rate for 2021	Proposed.	Budget Year for	2923
FUND	Expenditure	Acresid Tax Rece	Fapeaditres	Actual Tax Rate [®]		Asserted of 2022 Ad Valorett Tax	Proposed Estreated Tax Rate*
General	171.085	1.062	229,000	1.032	425,000	318,617	1.81-
Debt Service	The Party of	531206		WE CANA	NO Inches	later and the	-
Treming of the last						新花园 园新产业	7
ATTEMPT TO STATE OF S	A STATE OF THE PARTY.		100	THE PERSON	The same of the sa		-
	SEQUENCY.	42.	3	The second	weeks compris	ing to see a Mile Suite.	THE PERSON NAMED IN COLUMN 1
			-	-		-	-
Totals	171,085	1.062	229,000	1.082	485,000	318,617	1.814
	THE RESERVE AND THE	The Paris of the Land	A PROPERTY OF THE PARTY OF THE			Ventral Rate**	
less Transfers	0	1	0				-
Net Expenditures	171,685	100	229,008	1	485,000	garliery !	
Total Tax Levied	142,950	Sec	[41,821]	S . 34	XXXXXXXXXXXXXXXXX	CEN	
Assessed Valuation	137,731,265	31	131,123,839	Self Self	175,612,530		
				A 51.5	1 . 1 - 2002	434	
Outstanding Indebtedner Jan 1:			2002		14012		
GO Bends	2020	Acc.	2021		2022	10000	
Revenue Bonds	0	40	8	100	0	1 1 1	
Other	9		0		0	15.0	
Lease Pur. Princ.	0		a		0	EAST OUY	
Tistal	9	title 1	0		STREET, STREET		
11000	Committee of the second	85 1700		STATE OF LAND	- 0		

Resolution No. 22-02

A RESOLUTION OF THE GRANT COUNTY CEMETERY DISTRICT, GRANT COUNTY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the GRANT COUNTY CEMETERY DISTRICT was calculated as .808 mills by the Grant County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the GRANT COUNTY CEMETERY DISTRICT will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 8, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the GRANT COUNTY CEMETERY DISTRICT, held the hearing and there we no public present, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE GRANT COUNTY CEMETERY DISTRICT:

The GRANT COUNTY CEMETERY DISTRICT shall levy a property tax rate exceeding the Revenue Neutral Rate of 1.814 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 8th day of September and SIGNED by the Governing Body.

Chairman

Secretary

Paula Shapland

ROLL CALL OF THE VOTE FOR RESOLUTION NO. 22-02 OF THE GRANT COUNTY CEMETERY DISTRICT, GRANT COUNTY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

MEMBER	ABSTAINED	YES	NO
Darrin Figgins		X	
Bobbi Higgs		<u> </u>	
David Kinkelaar		X	
Joycelyn Wickwar			ABSENT
Paul Mitchell		Х	ADJENI

Said Roll Call of the vote for Resolution No. 22-02 is a true and correct record of the action taken on September 8, 2022 by the Board of the Grant Cemetery District.

Saula Shapland
Secretary