

CERTIFICATE

State of Kansas
Special District

2023

To the Clerk of Grant County , State of Kansas
We, the undersigned, officers of
Grant County Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:			2023 Adopted Budget		
	Page No.	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)	
Allocation MVT, RVT, 16/20M Vehicle Tax	2				
Schedule of Transfers	3				
Statement of Indebt. & Lease/Purchase	4				
Fund	K.S.A.				
General	17-1330	485,000	318,617	1.814	
Debt Service	10-113				
Totals	xxxxxxx	485,000	318,617		
Budget Hearing Notice				County Clerk's Use Only 175,715,991 Nov. 1, 2022 Total Assessed Valuation	
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

Revenue Neutral Rate 0.808

Assisted by:

Address:

Email:

Darwin W. Figgins Chairman

Attest: September 26, 2022

Sheila Brown
County Clerk



Governing Body

CPA Summary

Grant County Cemetery District
Grant County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	2022 Tax Levy Amount in Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	141,821	6,620	150	461	1,960	3
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	141,821	6,620	150	461	1,960	3

County Treas Motor Vehicle Estimate 6,620

County Treas Recreational Vehicle Estimate 150

County Treas 16/20M Vehicle Estimate 461

County Treas Commercial Vehicle Tax Estimate 1,960

County Treas Watercraft Tax Estimate 3

MVT Factor 0.04668

RVT Factor 0.00106

16/20M Factor 0.00325

Comm Veh Facto 0.01382

Watercraft Factor 0.00002

Grant County Cemetery District
Grant County

2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Grant County Cemetery District
Grant County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	183,293	190,833	132,289
Receipts:			
Ad Valorem Tax	141,329	141,821	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,368	1,300	1,200
Motor Vehicle Tax	7,367	740	6,620
Recreational Vehicle Tax	172	150	150
16/20M Vehicle Tax	319	400	461
Commercial Vehicle Tax	2,306	2,200	1,960
Watercraft Tax	23	45	3
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Royalties and Rents	203	500	500
Lot Sales	8,100	8,000	6,000
Open/Close Fees	13,775	14,000	14,000
Site Marking	1,025	500	500
Interest on Idle Funds	518	1,000	2,500
Neighborhood Revitalization Rebate	-398	-400	0
Miscellaneous	2,518	200	200
Does misc. exceed 10% of Total Receipts			
Total Receipts	178,625	170,456	34,094
Resources Available:	361,918	361,289	166,383
Expenditures:			
Personal Services	98,029	99,000	100,000
Contratual Services	37,292	35,000	35,000
Commodities	17,039	20,000	20,000
Capital Outlay	18,725	75,000	330,000

Cash Forward (2023 column)			
Miscellaneous		0	
Does misc. exceed 10% Total Expenditures			
Total Expenditures	171,085	229,000	485,000
Unencumbered Cash Balance Dec 31	190,833	132,289	XXXXXXXXXXXXXXXXXXXX
2021/2022/2023 Budget Authority Amount	339,000	319,000	485,000
Non-Appropriated Balance			0
Total Expenditure/Non-Appr Balance			485,000
Tax Required			318,617
Delinquent Comp Rate: 0.0%			0
Amount of 2022 Ad Valorem Tax			318,617

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
2023 Special District

The governing body of
Grant County Cemetery District
Grant County

will meet on September 8, 2022 (updated) at 11:45 a.m. at Grant County Court House for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Grant County Court House and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	171,085	1.062	229,000	1.082	485,000	318,617	1.814
Debt Service							
Totals	171,085	1.062	229,000	1.082	485,000	318,617	1.814
<i>Revenue Neutral Rate**</i>							0.808
Less: Transfers	0		0		0		
Net Expenditures	171,085		229,000		485,000		
Total Tax Levied	142,959		141,821		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	137,731,265		131,123,839		175,612,530		

Outstanding Indebtedness,

Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Paula Shapland

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS }
 COUNTY OF GRANT }



_____, being first duly sworn, and says:
 That she is a Publisher for The Ulysses News, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Grant County, Kansas, with a general paid circulation on a weekly basis in Grant County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Ulysses in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 18 day of August, 2022, with subsequent publications being made on the following dates:

- _____, 2022
- _____, 2022
- _____, 2022

(Sign) *Danara J. Hensley*

Subscribed and sworn to before me this 18 day of August, 2022.

Sarah Joewen (Notary Public)
 211

PUBLIC NOTICE

Published in The Ulysses News on Thursday,
 August 18, 2022, 1x

NOTICE OF BUDGET HEARING

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 Grant County Cemetery District
 Grant County

will meet on September 8, 2022 (updated) at 11:45 a.m. at Grant County Court House for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Grant County Court House and will be available at this hearing.

BUDGET SUMMARY

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FUND	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2022	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax
General	171,085	1.062	229,008	1.062	485,000	318,617
Debt Service						1,814
Totals	171,085	1.062	229,008	1.062	485,000	318,617
Less: Transfers	0		0		0	
Net Expenditures	171,085		229,008		485,000	
Total Tax Levied	142,810		141,821		175,612,330	
Assessed Valuation	137,721,265		131,123,839			
						Revenue Neutral Rate** 0.808

Outstanding Indebtedness:	2020	2021	2022
Int'l:			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Fur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
 **Revenue Neutral Rate as defined by K.S.A. 79-2983

Paula Sheplund

Resolution No. 22-02

A RESOLUTION OF THE GRANT COUNTY CEMETERY DISTRICT, GRANT COUNTY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the GRANT COUNTY CEMETERY DISTRICT was calculated as .808 mills by the Grant County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the GRANT COUNTY CEMETERY DISTRICT will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 8, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

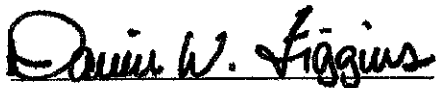
WHEREAS, the Governing Body of the GRANT COUNTY CEMETERY DISTRICT, held the hearing and there we no public present, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE GRANT COUNTY CEMETERY DISTRICT:

The GRANT COUNTY CEMETERY DISTRICT shall levy a property tax rate exceeding the Revenue Neutral Rate of 1.814 mills.

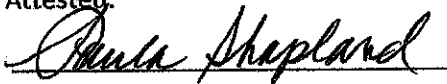
This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 8th day of September and SIGNED by the Governing Body.



Chairman

Attested:



Secretary

ROLL CALL OF THE VOTE FOR RESOLUTION NO. 22-02 OF THE GRANT COUNTY CEMETERY DISTRICT,
GRANT COUNTY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

MEMBER	ABSTAINED	YES	NO
Darrin Figgins		X	
Bobbi Higgs		X	
David Kinkelaar		X	
Joycelyn Wickwar			ABSENT
Paul Mitchell		X	

Said Roll Call of the vote for Resolution No. 22-02 is a true and correct record of the action taken on September 8, 2022 by the Board of the Grant Cemetery District.



Secretary