

CERTIFICATE

To the Clerk of Osage County, State of Kansas
We, the undersigned, officers of
Fire District # 6

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

		2024 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT, 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	19-3610	5	451,413	230,571	10.481
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		XXXXXXXXXX	451,413	230,571	10.481
Budget Hearing Notice		7			County Clerk's Use Only
Combined Rate - Budget Hearing Notice		7			22,119,679
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

Revenue Neutral Rate 9.980

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611
Email:
brockck@sbcglobal.net

[Handwritten signatures]

Attest: 10-25, 2023
[Signature]
County Clerk

Governing Body

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
2024 Special District

The governing body of
Fire District # 6
Osage County

will meet on September 11, 2023 at 7:00 PM at Fire Station, 206 N Dacotah, Burlingame for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at Fire Station, 206 N Dacotah, Burlingame and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	122,719	10.671	157,500	10.668	451,413	230,571	10.481
Special Equipment					451,413	230,571	10.481
Totals	122,719	10.671	157,500	10.668			
					<i>Revenue Neutral Rate**</i>		
							9.980
Less: Transfers	0		0		0		
Net Expenditures	122,719		157,500		451,413		
Total Tax Levied	200,000		219,571		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	18,742,222		20,579,160		21,998,471		

Outstanding Indebtedness,

	2021	2022	2023
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Kenny Wyatt

RECEIVED

BY mm DATE 7-18-23

A RESOLUTION OF THE Fire District # 6, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Fire District # 6 was calculated as 9.98 mills by the Osage County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Fire District # 6 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on ⁸⁻¹¹⁻²³ "14," allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Fire District # 6, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Fire District # 6:

The Fire District # 6 shall levy a property tax rate exceeding the Revenue Neutral Rate of 9.98 mills. This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 11th day of Sept. 2023 (month and year) and SIGNED by the Governing Body.

David Thompson
Ron Carlson
Kenny Wyatt

Attested: 3

Roll Call Vote

Governing Body Members
(please Print)

	Yes	No	No Vote
<i>David Thompson</i>	<i>V</i>		
<i>Ron Carlson</i>	<i>V</i>		
<i>Kenny Wyatt</i>	<i>V</i>		
Total			

Attested: 3

RECEIVED
BY: CO DATE: 9/12/23

Notice of Revenue Neutral Rate Intent

2024

THE GOVERNING BODY OF Fire District # 6, HEREBY NOTIFIES THE Osage County

XXXX Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 10.481. The date of our hearing is September 11, 2023 at 7:00 PM and will be held at Fire Station, 206 N Dacotah, Burlingame, Kansas.

No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on 7-18, 2023.

(Seal)


Clerk or Officer of Governing Body

RECEIVED
BY mm DATE 7-18-23

2024

Fire District # 6
Osage County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024			
		MVT	RVT	16/20M Veh	Watercraft
General	219,571	23,562	839	1,129	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	219,571	23,562	839	1,129	0

County Treas Motor Vehicle Estimate 23,562
 County Treas Recreational Vehicle Estimate 839
 County Treas 16/20M Vehicle Estimate 1,129
 County Treas Commercial Vehicle Tax Estimate 0
 County Treas Watercraft Tax Estimate 252

MVT Factor 0.10731
 RVT Factor 0.00382
 16/20M Factor 0.00514
 Comm Veh Factor 0.00000
 Watercraft Factor 0.00115

Fire District # 6
Osage County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	103,044	193,560
Receipts:			
Ad Valorem Tax	221,971	219,571	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax		40	
Motor Vehicle Tax		24,146	23,562
Recreational Vehicle Tax		744	839
16/20M Vehicle Tax		996	1,129
Commercial Vehicle Tax		591	0
Watercraft Tax		228	252
LAVTR			0
Carbondale Contract	1,500	1,500	1,500
Sale of Equipment	1,295		
FEMA			
Refunds	876		
Interest on Idle Funds	121	200	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	225,763	248,016	27,282
Resources Available:	225,763	351,060	220,842
Expenditures:			
Salaries & Wages	34,723	40,000	40,000
Employee Benefits		8,000	8,000
Equipment	14,047	20,000	306,413
Maintenance/Repairs	20,228	25,000	30,000
Insurance	17,819	18,000	20,000
Budget & Publications		500	500
Office Supplies	9,083	10,000	10,000
Utilities	5,257	6,000	6,500
Operating Expenses	21,562	30,000	30,000
Transfer to Special Equipment			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	122,719	157,500	451,413
Unencumbered Cash Balance Dec 31	103,044	193,560	XXXXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	249,242	286,325	451,413
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	451,413
		Tax Required	230,571
		Delinquent Comp Rate:	0
		Amount of 2023 Ad Valorem Tax	230,571

CPA Summary

2024

NON-BUDGETED FUNDS
(Only the actual budget year for 2022 is reported)

Fire District # 6

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Special Equipment		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	298,317	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	298,317
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
TR from General									
Cash Adjustment	29,854								
Per annual report									
Total Receipts	29,854	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available:	328,171	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Purchase Equipment									
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	328,171	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	328,171

** Note: These two block figures should agree.

CPA Summary	
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	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Estimated Tax Rate
General	122,719	10.671	127,400	10.668	451,413	238.571
Special Enrollment						
Totals	122,719	10.671	127,400	10.668	451,413	238.571
					Revenue Amount of Rate**	9.487
Less: Transfers	0		0		0	
Net Expenditures	122,719		127,400		451,413	
Total Tax Levied	200,000		209,571		XXXXXXXXXXXX	
Assessed Valuation	18,223,222		20,579,160		XXXXXXXXXXXX	
					21,098,471	

* Tax rates are expressed in mills.
** Revenue Neutral Rate as defined by K.S.A. 79-3005

Kennett, Mo