State of Kansas
Special District
2025

CERTIFICATE

To the Clerk of Bourbon County, State of Kansas
We, the undersigned, officers of
Fire District #3

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3610	5	367,315	298,798	60.159
Debt Service	10-113				
Totals		xxxxxxxxxx	367,315	298,798	60.159
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice		6			4,851,7896
RNR Hearing Notice					Nov. 1, 2024 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate	6.196
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Susan E. Walker
Bourbon County CFO
Address:
210 S National Ave
Fort Scott, KS 66701
Email:
susanw@bourboncountyks.org

Attest: 8/12, 2024
Clerk of Board

Governing Body

Fire District #3
Bourbon County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	299,723	30,385	617	3,085	0	1,096
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	299,723	30,385	617	3,085	0	1,096

County Treas Motor Vehicle Estimate 30,385

County Treas Recreational Vehicle Estimate 617

County Treas 16/20M Vehicle Estimate 3,085

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 1,096

MVT Factor 0.10138

RVT Factor 0.00206

16/20M Factor 0.01029

Comm Veh Factor 0.00000

Watercraft Factor 0.00366

2025

Fire District #3
Bourbon County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Fire District #3
Bourbon County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
Fire Equipment	11/12/2020	120	2.55	265,000	192,468	30,414	30,414
			Total	**265,000**	**192,468**	**30,414**	**30,414**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Fire District #3
Bourbon County
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	39,513	33,334	33,334
Receipts:			
Ad Valorem Tax	322,763	299,723	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		29,539	30,385
Recreational Vehicle Tax		544	617
16/20M Vehicle Tax		3,135	3,085
Commercial Vehicle Tax		580	0
Watercraft Tax		460	1,096
In Lieu of Taxes			
Reimb. Insurance Proceeds	243,003		
Grant	2,500		
Other Reimb. Income	2,226		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**570,492**	**333,981**	**35,183**
Resources Available:	**610,005**	**367,315**	**68,517**
Expenditures:			
Administration	125,750	131,825	166,388
Insurance	24,333	27,391	27,436
Lease Purchase	230,314	30,000	30,000
Maintenance Repairs	36,840	37,600	31,613
Utilities	16,990	16,700	15,310
Telephone	5,958	6,000	5,967
Fuel	19,295	22,000	21,632
Training/Wellness	5,139	11,000	6,000
General Equipment Supplies	112,052	51,465	26,935
Incident Reporting			2,700
Cash Reserve (2025 column)			33,334
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**576,671**	**333,981**	**367,315**
Unencumbered Cash Balance Dec 31	33,334	33,334	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	332,481	333,981	367,315
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	367,315
		Tax Required	298,798
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	298,798

NOTICE OF BUDGET HEARING

State of Kansas
Special District
20XX

The governing body of
Fire District #3
Bourbon County

will meet on 08/12/24 at 7:00 PM at 1812 158th Street, Fort Scott, KS 66701 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 1812 158th Street, Fort Scott, KS 66701 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	576,671	6.549	333,981	6.354	367,315	298,798	6.166
Debt Service							
Totals	576,671	6.549	333,981	6.354	367,315	298,798	6.166
Less: Transfers	0		0		0	*Revenue Neutral Rate**	*6.196*
Net Expenditure	576,671		333,981		367,315		
Total Tax Levied	290,284		299,723		xxxxxxxxxxx		
Assessed Valuation	44,325,880		47,177,707		48,459,850		

Outstanding Indebtedness, Jan 1,

	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	241,437	217,264	192,468
Total	241,437	217,264	192,468

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Tim Button

Publication Date: July 24, 2024