CERTIFICATE

2023

To the Clerk of KINGMAN COUNTY, State of Kansas
We, the undersigned, officers of
HOOSIER TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	3	14,483	13,477	2.811
Debt Service					
Road	68-518c	4	121,517	111,539	23.270
Cemetery		5	21,861	6,764	1.411
Fema		6			
Special Machinery		4			
Totals		xxxxxx	157,861	131,780	27.492
Budget Hearing Notice		7			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		7			4,793,321
Rate Hearing Notice					Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate: 24.151

Assisted by: Bill Thomas

Address: PO BOX 2047
Leicester NC 28748

Email: bthomas10@bellsouth.net

Attest: August 22 2022
Carol D Noblit
County Clerk

Justin Bell
James S
Will Farley
Governing Body

OFFICE OF THE COUNTY CLERK OFFICIAL SEAL KINGMAN CO., KANSAS

Special Road Election held
First levy in

for Mills for Years.

CPA Summary

HOOSIER TOWNSHIP
KINGMAN COUNTY

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	11,835	837	5	104	45	9
	0	0	0	0	0	0
	0	0	0	0	0	0
Road	97,525	6,893	40	856	375	64
Cemetery	6,394	452	3	56	25	4
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	115,754	8,182	48	1,016	445	77

County Treas Motor Vehicle Estimate 8,182

County Treas Recreational Vehicle Estimate 48

County Treas 16/20M Vehicle Estimate 1,016

County Treas Commercial Vehicle Tax Estimate 445

County Treas Watercraft Tax Estimate 77

MVT Factor 0.07068

RVT Factor 0.00041

16/20M Factor 0.00878

Comm Veh Factor 0.00385

Watercraft Factor 0.00066

HOOSIER TOWNSHIP 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	1,312	492	7
Receipts:			
Ad Valorem Tax	11,881	11,835	xxxxxxxxxxxxxxx
Delinquent Tax	28		
Motor Vehicle Tax	1,097	1,120	837
Recreational Vehicle Tax	7	6	5
16/20 M Vehicle Tax	141	138	104
Commercial Vehicle Tax	61	72	45
Watercraft Tax			9
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Sale of Lots			
Refunds			
Reimbursements			
Interest on Idle Funds		820	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**13,215**	**13,991**	999
Resources Available:	**14,527**	**14,483**	1,006
Expenditures:			
Officers Pay	3,390	600	600
Salaries & Wages	1,283	2,806	2,806
Employee Benefits	5,660	2,677	2,677
Supplies	58	4,580	4,580
Equipment	1,000	711	711
Buildings Maintenance		2,616	2,616
Insurance	139		
Publication	105	93	93
Contractual	400	400	400
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	2,000		
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**14,035**	**14,483**	**14,483**
Unencumbered Cash Balance Dec 31	492	7	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	14,035	14,483	14,483
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	14,483
		Tax Required	13,477
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	13,477

CPA Summary

HOOSIER TOWNSHIP 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	1,352	986	0
Receipts:			
Ad Valorem Tax	97,912	97,525	xxxxxxxxxxxxxxx
Delinquent Tax	221		
Motor Vehicle Tax	10,363	9,234	6,893
Recreational Vehicle Tax	62	47	40
16/20M Vehicle Tax	971	953	856
Commercial Vehicle Tax	581	1	375
Watercraft Tax			64
Special Highway/Gasoline Tax	1,540	1,750	1,750
Refunds			
Reimbursements			
Interest on Idle Funds	158	1,434	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**111,808**	**110,944**	**9,978**
Resources Available:	**113,160**	**111,930**	**9,978**
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	26,613	18,077	18,077
Employee Benefits		2,450	2,450
Road Maintenance	13,145	26,988	26,988
Road Materials	13,299	8,173	8,173
Equipment	21,813	18,505	18,505
Insurance	6,859	2,826	2,826
Contractual	14,900	14,582	14,582
Fire Contract - Kingman City		14,700	14,700
Fuel & Oil	4,387	4,189	13,776
Cash Forward (2023 column)			
Transfer to Special Machinery	11,158		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**112,174**	**111,930**	**121,517**
Unencumbered Cash Balance Dec 31	986	0	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	112,174	111,930	121,517
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	121,517
		Tax Required	111,539
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	111,539

7

Special Machinery
K.S.A. 68-141g

	2021 Actual Year
Unencumbered Cash Balance, Jan 1	8,776
Transfers from:	
Road Fund	11,158
General Fund(No Levy)	0
General Fund(Gen has Levy)	2,000
Interest on Idle Funds	
Other	
Resources Available:	21,934
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**21,934**

CPA Summary

HOOSIER TOWNSHIP 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Cemetery	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	26,755	29,353	14,557
Receipts:			
Ad Valorem Tax	6,409	6,394	xxxxxxxxxxxxx
Delinquent Tax	13		
Motor Vehicle Tax		604	452
Recreational Vehicle Tax		3	3
16/20 M Vehicle Tax	25	25	56
Commercial Vehicle Tax		39	25
Watercraft Tax			4
	725		
Interest on Idle Funds	34		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,206	7,065	540
Resources Available:	33,961	36,418	15,097
Expenditures:			
Cemetery Maintenance	4,608	21,861	21,861
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	4,608	21,861	21,861
Unencumbered Cash Balance Dec 31	29,353	14,557	xxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	21,861	21,861	21,861
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	21,861
		Tax Required	6,764
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	6,764

Adopted Budget 0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1		0	7
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax		7	0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	7	0
Resources Available:	0	7	7
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	7	xxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

HOOSIER TOWNSHIP 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Fema**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	109,833	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	109,833	0	0
Expenditures:			
Road Maintenance	109,833		
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	109,833	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount:	109,833	0	0

Adopted Budget 0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount:	0	0	0

CPA Summary

Roll Call Vote

A Roll Call Vote of the Hoosier Twp. To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on August 22, 2022

Resolution No. 21

Governing Body Member	Yes	No	No Vote
Just Belt	X		
Will Hartley	X		
[illegible]	X		
TOTAL			

Certified:

Carol A. Nobbs

Resolution No. 1

A RESOLUTION OF THE Hoosier Twp KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Hoosier Twp was calculated as 24.151 mills by the Kingman County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Hoosier Twp will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 22, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Hoosier Twp, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF Hoosier Twp **:**

The Hoosier Twp shall levy a property tax rate exceeding the Revenue Neutral Rate of 22.493 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 14 day of July, 2022 (month and year) and SIGNED by the Governing Body.

Attested:
Carol D Noldt

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Hoosier Twp **, HEREBY NOTIFIES THE** _____ **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 27.498 The date of our hearing is August 22, 2022 at 4:30 AM/PM and will be held at 525 NW 20th Ave address in Kingman, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on July 14, 2022

(Seal)

Just Bert
Clerk or Officer of Governing Body

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
HOOSIER TOWNSHIP
KINGMAN COUNTY

: on August 22, 2022 at Revenue Rate Hearing 4:30 p.m.; Budget Hearing 5:00 p.m. at 525 NW 20th Ave, Kingman, KS 67068 for the purpose of he: answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate.
Detailed budget information is available at 525 NW 20th Ave, Kingman, KS 67068 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	14,035	4.185	14,483	2.561	14,483	13,477	2.812
Road	112,174	34.407	111,930	21.107	121,517	111,539	23.270
Cemetery	4,608	2.252	21,861	1.384	21,861	6,764	1.411
Fema	109,833						
Special Machinery							
Totals	240,650	40.844	148,274	25.052	157,861	131,780	27.493
						*Revenue Neutral Rate***	*24.151*
Less: Transfers	0		0		0		
Net Expenditure	240,650		148,274		157,861		
Total Tax Levied	115,734		115,754		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,834,696		4,620,539		4,793,321		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Darin Eck
Township Treasurer

7-1-14

Published in the Kingman Leader-Courier Thursday August 4, 2022.

State of Kansas
Township

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
HOOSIER TOWNSHIP
KINGMAN COUNTY

on August 22, 2022 at Revenue Rate Hearing 4:30 p.m.; Budget Hearing 5:00 p.m. at 525 NW 20th Ave, Kingman, KS 67068 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate.
Detailed budget information is available at 525 NW 20th Ave, Kingman, KS 67068 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	14,035	4.185	14,483	2.561	14,403	13,477	2.812
Road	112,174	34.407	111,930	21.107	121,517	111,539	23.270
Cemetery	4,608	2.252	21,861	1.384	21,861	6,764	1.411
Fema	109,833						
Special Machinery							
Totals	240,650	40.844	148,274	25.052	157,861	131,780	27.493
					*Revenue Neutral Rate***		24.157
Less: Transfers	0		0		0		
Net Expenditure	240,650		148,274		157,861		
Total Tax Levied	115,754		115,754		xxxxxxxxxxxxxxx		
Assessed Valuation: Township	2,834,696		4,620,539		4,793,321		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Darin Eck
Township Treasurer

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Darin E 7-1-14