

2020

**Amended
Certificate
For Calendar Year 2020**

To the Clerk of Barton County, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
Barton County
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

			2020 Amended Budget		
			Amount of 2019 Tax that was Levied	Adopted 2020 Expenditures	Proposed Amended 2020 Expenditures
Table of Contents:		Page No.			
Fund	K.S.A.				
General	79-1946	2	4,674,083	8,510,525	9,510,525
Road & Bridge	68-5,101	3	3,212,597	4,904,440	5,454,440
Totals		XXXXXXXXXX	7,886,680	13,414,965	14,964,965
Summary of Amendments		4			

Attested date: 12-21-2020

Hanna Zimmerman
County Clerk
Bob Schneider
Deputy
Assisted by
Address:
Email:



Don Davis
James L. ...
Don Davis Approved VIA Teams
Thomas ...
Governing Body

CPA Summary

Barton County

2020

Adopted Budget

General	2020 Adopted Budget	2020 Proposed Budget
Unencumbered Cash Balance January 1	937,419	2,907,705
Receipts:		
Ad Valorem Tax	4,674,083	4,674,083
Delinquent Tax	10,000	138,377
Motor Vehicle Tax	462,188	462,188
Recreational Vehicle Tax	7,086	7,086
16/20M Vehicle Tax	10,164	10,164
Commercial Vehicle Tax	43,561	43,561
Watercraft Tax	3,011	3,011
Mineral Production Tax	22,000	22,000
Local Alcoholic Liquor	2,646	2,646
Vehicle Rental Excise Tax	1,735	1,735
Neighborhood Revitalization - Adm & Appl	25,000	25,000
Local Retailers Sales Tax	1,657,150	1,796,252
Local Consumer Compensation Use Tax	88,850	264,209
Delinquent Tax - Interest and Fees	75,000	258,940
Emergency Preparedness Grant	24,000	24,000
Sheriff - Various Grants & Fees	5,000	5,000
Sheriff - Prisoner Keep	45,000	94,526
Sheriff - Process Service Fees	20,000	20,000
Environmental Management - Fees	8,000	8,000
Register of Deeds - Passport Fees	5,000	5,000
Register of Deeds - Filing Fees & Copies	125,000	125,000
County Attorney - Diversion Fees	70,000	70,000
Cable Company - Franchise Fees	18,000	33,963
Drivers License Fees	20,000	20,000
Other Licenses, Permits, and Fees	15,000	15,000
District Court Reimbursements & Fees	75,000	75,000
Insurance Reimbursements & Other Refunds	0	193,153
Transfer In - Motor Vehicle Operating	5,000	5,000
Neighborhood Revitalization Rebate	-44,368	-44,368
Interest on Idle Funds	100,000	321,951
Total Receipts	7,573,106	8,680,477
Resources Available:	8,510,525	11,588,182
Expenditures:		
County Commissioners	130,985	130,985
County Clerk	301,345	301,345
County Clerk/Election	149,100	149,100
County Treasurer	225,519	225,519
County Attorney	785,475	785,475
Register of Deeds	138,025	138,025
Sheriff	1,396,025	1,396,025
County Appraiser	492,200	492,200
District Clerk/District Expenses	432,000	432,000
Courthouse General	716,720	1,716,720
Juvenile Detention	82,710	82,710
Administration	390,100	390,100
Information Technology	182,635	182,635
Finance General	418,840	418,840
Emergency/Risk Management	70,130	70,130
Detention Facility	1,560,086	1,560,086
Engineering	279,920	279,920
Environmental Management	107,780	107,780
Communications	650,930	650,930
Total Expenditures	8,510,525	9,510,525
Unencumbered Cash Balance December 31	0	2,077,657

CPA Summary

Barton County

2020

Adopted Budget

Road & Bridge	2020 Adopted Budget	2020 Proposed Budget
Unencumbered Cash Balance January 1	238,346	793,394
Receipts:		
Ad Valorem Tax	3,212,597	3,212,597
Delinquent Tax	22,000	113,448
Motor Vehicle Tax	393,088	393,088
Recreational Vehicle Tax	6,026	6,026
16/20M Vehicle Tax	7,613	7,613
Commercial Vehicle Tax	37,049	37,049
Watercraft Tax	2,561	2,561
Vehicle Rental Excise Tax	1,476	1,476
Special City & County Highway	939,179	882,624
County Equalization Payment	75,000	95,741
Sale of Equipment	0	508
Labor and Material Sales	0	508
Federal Funds Received	0	89,880
State Funds Received	0	219,163
Other Refunds and Reimbursements	0	194,189
Neighborhood Revitalization Rebate	-30,495	-30,495
Interest on Idle Funds		
Total Receipts	4,666,094	5,225,976
Resources Available:	4,904,440	6,019,370
Expenditures:		
Personal Services	1,108,440	1,108,440
Commodities	2,997,550	3,547,550
Contractual Services	153,450	153,450
Capital Outlay	375,000	375,000
Transfers	0	0
Other Improvements	270,000	270,000
Total Expenditures	4,904,440	5,454,440
Unencumbered Cash Balance December 31	0	564,930

CPA Summary

BARTON COUNTY

Proof of Publication

SS.

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHE

is the PUBLISHER

of THE GREAT BEND TRIBUNE

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper for 1 consecutive weeks, the first publication being on the 11th day of December 2020 and the last publication on the 11th day of December 2020

Publication Fee \$
Affidavit, Notary's Fees \$
Additional Copies at \$
Total Publication Fee \$ 24.90

(Sign) [Signature]

Witness my hand this 11th day of December, 2020

SUBSCRIBED and Sworn to before me this 11th day of December, 2020 [Signature] (Notary Public)

(Published in the Great Bend Tribune, December 11, 2020) -11
NOTICE OF HEARING ON AMENDING THE 2020 BUDGET
THE GOVERNING BODY OF
BARTON COUNTY, KANSAS
will meet on Monday, December 21, 2020, at 9:00 a.m., at
THE BARTON COUNTY COURTHOUSE, 1400 MAIN, ROOM 106,
GREAT BEND, KANSAS
for the purpose of hearing and answering objections of taxpayers relating
to the proposed amended use of funds.
Detailed budget information is available at
BARTON COUNTY COURTHOUSE, 1400 MAIN, ROOM 107
and will be available at this hearing.
SUMMARY OF AMENDMENTS
Table with columns: Fund, Actual Tax Rate, Amount of Tax to be Levied, 2020 ADOPTED BUDGET Expenditures, 2020 PROPOSED AMENDED EXPENDITURES

State of Kansas - Notary Public
Loretta Russell
My Commission Expires 9/8/23

My commission expires

**Notice of Budget Hearing for Amending the
2020 Budget**

The governing body of

Barton County

will meet on the day of 12/21/2020 at 9:00 AM at Barton County Courthouse, 1400 Main - Room 106 for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at Barton County Courthouse, 1400 Main - Room 107 and will be available at this hearing.

Summary of Amendments

Fund	2020 Adopted Budget			2020 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
General	16.940	4,674,083	8,510,525	9,510,525
Road & Bridge	11.643	3,212,597	4,904,440	5,454,440
			0	0
			0	0
			0	0
			0	0

Donna Zimmerman
Official Title: County Clerk