State of Kansas
Township

CERTIFICATE 2026

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
Pleasant Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2026; and (3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

RETURN BY
OCT · 1 2025
Butler County Clerks Office

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	70,521	46,055	.567 T+C
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	681,474	573,511	11.333
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Non-Budgeted Funds		7			
Special Machinery		6			
Totals		xxxxxx	751995	619565.68	11.900
Budget Hearing Notice		8			
Combined Rate and Budget Hearing Notice		8			
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

	Final County Assessed	County Clerk's Use Only
Pleasant Township		50,603,860
City of Rose Hill		30,559,898
0		
Nov 1, 2025 Total Assessed Valuation		81,163,764

Township Only Funds Revenue Neutral Rate	10.732
Township/3rd Class City Funds Revenue Neutral Rate	0.759
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:

Address:

Email:

Clerk
Treasurer
TRUSTEE

Attest: 11-24, 2025

County Clerk

COUNTY CLERK ★ SEAL ★ BUTLER COUNTY, KANSAS

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Summary

Pleasant Township

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2025	Tax Levies in the 2025 Budget	Allocation for Year 2026									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	0.816	3,377	2,583	81	41	56	8	67	45	0	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	11.668	48,281		1,151		803		956		0	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	12.484	51,658		1,232		859		1,023		0	
	Total - 3rd Class City Levies (***)	0.816		2,583		41		8		45		0

Pleasant Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Pleasant Township
Butler County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
John Deere Grader	7/21/22	60	3.40	132,934	104,022	28,912	28,912
John Deere Tractor	5/19/25	12		7,882	7,882	7,882	0
				Total	**111,904**	**36,794**	**28,912**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Pleasant Township 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance January 1	14,256	20,558	18,209
Receipts:			
Ad Valorem Tax	61,070	61,484	xxxxxxxxxxxxxx
Delinquent Tax	1,394		
Motor Vehicle Tax	9,007	6,377	5,960
Recreational Vehicle Tax	174	130	122
16/20 M Vehicle Tax	63	61	64
Commercial Vehicle Tax	186	120	112
Watercraft Tax			0
Gross Earnings (Intangibles) Tax			0
Insurance Refund	411		
Accident Refund	257		
Insurance Return	211		
?????	1,100		
John Deere Financial	185		
Interest on Idle Funds	14,690		
Neighborhood Revitalization Rebate	-951		0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**87,797**	**68,172**	**6,257**
Resources Available:	**102,053**	**88,730**	**24,466**
Expenditures:			
Road Expense	57		
Office Supplies	1,617	1,200	1,200
Payroll Expenses & Liabilities		2,000	2,000
Payroll Wages		12,000	12,000
Professional Fees/Publications/Postage	7,753	15,000	15,000
Health Insurance/Township Insurance Policy	24,584	26,297	26,297
Utilities/Telephone/Internet	5,627	4,350	4,350
Culverts/Equipment/Maintenance	61	1,924	1,924
Fuel	297	2,000	2,000
Shop Supplies/Pest Control	13,639	4,500	4,500
Contract Work	10,060	450	450
Clothing Allowance/Cemetery	17,636	800	800
Food	164		
Cash Reserve (2026 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**81,495**	**70,521**	**70,521**
Unencumbered Cash Balance Dec 31	20,558	18,209	xxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	83,997	70,521	70,521
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	70,521
		Tax Required	46,055
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	46,055

CPA Summary

Pleasant Township 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance January 1	75,876	126,930	51,052
Receipts:			
Ad Valorem Tax	558,464	542,832	xxxxxxxxxxxxxx
Delinquent Tax	12,315		
Motor Vehicle Tax	60,922	53,996	48,281
Recreational Vehicle Tax	1,398	1,289	1,151
16/20M Vehicle Tax	798	770	803
Commercial Vehicle Tax	1,439	1,069	956
Watercraft Tax			0
Special Highway/Gasoline Tax	6,021	5,640	5,719
John Deere	88		
Insterstate Billing	837		
Culvert	1,450		
Sale of Low Boy Trailer	10,000		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**653,732**	**605,596**	**56,911**
Resources Available:	**729,608**	**732,526**	**107,963**
Expenditures:			
Culverts	9,179	14,000	14,000
Equipment & Maintenance	131,960	76,000	76,000
Fuel	14,678	29,000	29,000
Payroll Expenses	11,819	140,000	140,000
Payroll Wages	154,496		
Road Materials	96,574	312,458	312,458
Shop Supplies	53,402	3,600	3,600
CDL Training	2,703	5,000	5,000
Contract Road Work & Repairs	127,433	101,416	101,416
Insurance	434		
Cash Reserve (2026 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**602,678**	**681,474**	**681,474**
Unencumbered Cash Balance Dec 31	126,930	51,052	xxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	634,016	681,474	681,474
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	681,474
		Tax Required	573,511
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	573,511

Special Machinery K.S.A. 68-141g	2024 Actual
Unencumbered Cash Balance, Jan 1	0
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	**0**
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**0**

CPA Summary

Pleasant Township

NON-BUDGETED FUNDS

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
FEMA			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	213	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		213
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	213	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	213
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Fuel										
Road Materials										
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	213	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	213 **
										213 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Pleasant Township
Butler County
will meet on September 15, 2025 at 6:30 p.m. at The Equity Community Room, 101 Rose Hill Rd, Rose Hill for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Steve Jones' residence, 14971 SW 166th St, Rose Hill and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate 2025		Proposed Budget 2026		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	81,495	0.869	70,521	0.816	70,521	46,055	0.568
Debt Service							
Library							
Road	602,678	13.083	681,474	11.668	681,474	573,511	11.337
Special Road							
Noxious Weed							
Fire Protection							
Non-Budgeted Funds							
Special Machinery							
Totals	684,173	13.952	751,995	12.484	751,995	619,566	11.905
					*Funds Supported by Township Only - Revenue Neutral Rate***		*10.732*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*0.759*
Less: Transfers	0		0		0		
Net Expenditure	684,173		751,995		751,995		
Total Tax Levied	627,403		604,316		xxxxxxxxxxxxxxx		
Total Assessed Valuation	70,751,517		75,387,083		81,147,948		
Township Assessed Valuation Only					50,587,478		

Outstanding Indebtedness, Jan 1	2023	2024	2025
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	140,816	104,022
Total	0	140,816	104,022

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Emily Christner
Treasurer

Proof of Publication

·AFFIDAVIT·

State of Kansas, Butler County, ss.

Michael Robinson of lawful age, being duly sworn upon oath, states that (he) ~~(she)~~ is the Publisher of The Rose Hill Reporter.

That said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

That said newspaper is entered as second class mail matter at the post office of its publication. That said newspaper is published in Rose Hill, Butler County, Kansas.

That said newspaper has a general paid circulation on a yearly basis.

The ATTACHED was published on the following dates in a regular issue of said paper for a total of ONE (1) consecutive times.

1st publication
was on the 31st day of July, 2025
2nd publication
was on the _____ day of _____, 20____
3rd publication
was on the _____ day of _____, 20____
4th publication
was on the _____ day of _____, 20____

Publication Fee $_____

Signed Michael Robinson

Subscribed and sworn to before me this 31

day of July, 20 25

STATE OF KANSAS NOTARY PUBLIC
SHERRY JOHNSON
My Appointment Expires
June 3, 2027

Sherry Johnson

My commission expires June 3, 2027

Public Notice

(First published in The Rose Hill Reporter, Thursday, July 31, 2025)

State of Kansas
Township

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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Pleasant Township
Butler County
will meet on September 15, 2025 at 6:30 p.m. at The Equity Community Room, 101 Rose Hill Rd, Rose Hill for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Steve Jones' residence, 14971 SW 166th St, Rose Hill and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2024 Expenditures	Prior Year Actual 2024 Actual Tax Rate*	Current Year Estimate 2025 Expenditures	Current Year Estimate 2025 Actual Tax Rate*	Proposed Budget 2026 Budget Authority for Expenditures	Proposed Budget 2026 Amount of 2025 Ad Valorem Tax	Proposed Budget 2026 Proposed Estimated Tax Rate*
General	81,495	0.869	70,521	0.816	70,521	46,055	0.568
Debt Service							
Library							
Road	602,678	13.083	681,474	11.668	681,474	573,511	11.337
Special Road							
Noxious Weed							
Fire Protection							
Non-Budgeted Funds							
Special Machinery							
Totals	684,173	13.952	751,995	12.484	751,995	619,566	11.905
					*Funds Supported by Township Only - Revenue Neutral Rate***		10.732
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		0.759
Less: Transfers	0		0		0		
Net Expenditure	684,173		751,995		751,995		
Total Tax Levied	627,403		604,316		xxxxxxxxxxxxxxx		
Total Assessed Valuation	70,751,517		75,387,083		81,147,948		
Township Assessed Valuation Only					50,587,478		

Outstanding Indebtedness, Jan 1

	2023	2024	2025
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	140,816	104,022
Total	0	140,816	104,022

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Emily Christner
Treasurer

Resolution No. 25-01

A RESOLUTION OF PLEASANT TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for Pleasant Township was calculated as 10.732 mills for the Road Fund by the Butler County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Pleasant Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 15, 2025 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of Pleasant Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF PLEASANT TOWNSHIP:

Pleasant Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 10.732 mills for the Road Fund.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 15th day of September, 2025 and SIGNED by the Governing Body.

Attested:

_____

Pleasant Township			
Governing Body Members	YES	NO	No Vote
Steve Jones, Trustee	X		
Emily Christner, Treasurer	X		
Alainna Janzen, Clerk	X		

Attested:

Trustee

Treasurer

Clerk

9/15/2025

Date