Notice of Hearing on Amending the 2025 Budget

The governing body of

City of Hill City

will meet on the 29th day of December, 2025 at 5:00 P.M. at the City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at the City in the Clerk's office and will be available at this hearing.

Summary of Amendments

Fund	2025 Adopted Budget			2025 Proposed Amendment
	Actual Tax Rate	Amount of Tax Levied	Expenditures	Expenditures
Employee Benefits	11.128	90,158	146,000	192,000
Airport	0.000	0	30,000	57,000
Sewer Utility	0.000	0	364,155	404,155
Golf Course	0.000	0	90,000	98,000

Aphton K. Griffey

City Clerk

Certificate

To the Clerk of
Graham County,
State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
City of Hill City
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents:		Page No.	Amended 2025 Budget Expenditures	Amended 2025 Budget Amount of Tax to be Levied
Fund	K.S.A.			
Employee Benefits	12-16,102	2	192,000	90,158
Airport	NA	3	57,000	0
Sewer Utility	NA	4	404,155	0
Golf Course	NA	5	98,000	0
Totals		xxxxxxxxx	751,155	90,158
Publication		6		

Attest: December 29, 2025
City Clerk

Assisted by:
Mapes & Miller, CPA's
418 E. Holme
Norton, Kansas 67654

Governing Body

Governing Body

City of Hill City
2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025	Amended Budget Year for 2025
Unencumbered Cash Balance Jan 1	64,175	79,483	39,205	54,048
Receipts:				
Ad Valorem Tax	112,861	80,471	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	
Delinquent Tax				
Motor Vehicle Tax	4,278	14,446	10,299	10,299
Recreational Vehicle Tax	104	317	251	251
16/20M Vehicle Tax	83	142	142	142
Commercial Vehicle Tax		346	238	238
Reimbursement from Health Claims				31,157
Transfer from Sewer Utility	10,000	10,000	10,000	10,000
Reimbursed Expense				
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% Total Rec				
Total Receipts	**127,326**	**105,722**	**20,930**	**52,087**
Resources Available:	191,501	185,205	60,135	106,135
Expenditures:				
Social Security/Medicare	24,994	28,000	28,000	33,000
KPERS	25,668	32,000	32,000	38,000
Health Insurance Premium	60,485	85,000	85,000	120,000
Health Insurance Claims				
Unemployment	871	1,000	1,000	1,000
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% Total Exp				
Total Expenditures	**112,018**	**146,000**	**146,000**	**192,000**
Unencumbered Cash Balance Dec 31	79,483	39,205	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	
2023/2024/2025 Budget Authority Amount	144,200	146,000	146,000	192,000
		Non-Appropriated Balance		
		Total Expenditure/Non-Appr Balance	146,000	192,000
		Tax Required	85,865	85,865
	Delinquent Comp Rate:	5.0%	4,293	4,293
		Amount of 2024 Ad Valorem Tax	90,158	90,158

City of Hill City
2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Airport**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025	Amended Budget Year for 2025
Unencumbered Cash Balance Jan 1	108,261	102,367	114,247	59,598
Receipts:				
Hanger Rent	2,898	3,500	3,500	3,500
Farm Income	5,880	5,880	5,880	5,880
Fuel Sales	22,182	32,500	32,500	32,500
Reimbursement from Airport Grant Fund	78,158			
Miscellaneous	90			
Does miscellaneous exceed 10% Total Rec				
Total Receipts	**109,208**	**41,880**	**41,880**	**41,880**
Resources Available:	**217,469**	**144,247**	**156,127**	**101,478**
Expenditures:				
Contractual Services	106,949	10,000	10,000	10,000
Commodities	8,060	20,000	20,000	47,000
Capital Outlay				
Reimbursement to Airport Grant Fund			0	0
Miscellaneous	93			
Does miscellaneous exceed 10% Total Exp				
Total Expenditures	**115,102**	**30,000**	**30,000**	**57,000**
Unencumbered Cash Balance Dec 31	102,367	114,247	126,127	44,478
2023/2024/2025 Budget Authority Amount	172,158	30,000	30,000	57,000

City of Hill City
2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Utility**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025	Amended Budget Year for 2025
Unencumbered Cash Balance Jan 1	81,307	104,945	33,655	53,571
Receipts:				
Charges for Services	305,564	300,500	330,500	330,500
Other Sales & Services				
Reimbursed Expenses	4,272	14,967		
Transfer from Lights				
Miscellaneous	2,099			20,084
Does miscellaneous exceed 10% Total Rec				
Total Receipts	**311,935**	**315,467**	**330,500**	**350,584**
Resources Available:	**393,242**	**420,412**	**364,155**	**404,155**
Expenditures:				
Personal Services	76,810	85,553	92,951	123,000
Contractual Services	24,133	33,805	33,805	38,781
Commodities	17,759	50,700	50,700	55,675
Capital Outlay	0	0	0	0
Transfer to Equipment Reserve		10,000	10,000	10,000
Transfer to Capitial Improvements	60,000	30,000	0	0
Transfer to Light Utility	20,279	20,279	20,279	20,279
Transfer to Employee Benefits	10,000	10,000	10,000	10,000
Transfer to Swimming Pool Reserve	6,210	6,210	6,210	6,210
Transfer to General Fund	6,210	6,210	6,210	6,210
Transfer to Sewer Reserve	66,834	134,000	134,000	134,000
Miscellaneous	62			
Does miscellaneous exceed 10% Total Exp				
Total Expenditures	**288,297**	**386,757**	**364,155**	**404,155**
Unencumbered Cash Balance Dec 31	104,945	33,655	0	0
2023/2024/2025 Budget Authority Amount	410,702	386,757	364,155	404,155

City of Hill City
2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Golf Course**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025	Amended Budget Year for 2025
Unencumbered Cash Balance Jan 1	3,579	4,767	5,267	25,345
Receipts:				
Charges for Services	7,780	6,900	7,500	7,500
Membership Dues	25,075	25,600	25,000	25,000
Rent	7,750	8,000	7,500	7,500
Transfer from General	47,600	50,000	50,000	50,000
Reimbursed Expense	3,390			
Sale of Equipment	810			
Miscellaneous	30			
Does miscellaneous exceed 10% Total Rec				
Total Receipts	**92,435**	**90,500**	**90,000**	**90,000**
Resources Available:	**96,014**	**95,267**	**95,267**	**115,345**
Expenditures:				
Personal Services	42,149	50,000	42,000	50,000
Contractual Services	9,523	8,500	12,000	12,000
Commodities	39,575	31,500	36,000	36,000
Capital Outlay				
Miscellaneous				
Does miscellaneous exceed 10% Total Exp				
Total Expenditures	**91,247**	**90,000**	**90,000**	**98,000**
Unencumbered Cash Balance Dec 31	4,767	5,267	5,267	17,345
2023/2024/2025 Budget Authority Amount	98,790	90,000	90,000	98,000

JOB OPENING- CITY TREASURER (PLEASE SEE ATTACHMENTS)

City of Hill City
KANSAS

How can we help?

2025 BUDGET AMENDMENT HEARING 12.29.2025

News Release Date:12-17-2025

Back to News

THE 2025 BUDGET AMENDMENT HEARING WILL BE HELD ON DECEMBER 29, 2025, AT 5:00 P.M.

Supporting Documents

PDF **notice_of_hearing.pdf**
38.32 KB

HOME PAGE

Monday to Friday, 8 a.m. to 5 p.m.

205 N Pomeroy Ave
Hill City, KS 67642

Clerk: (785) 421-3438 | Treasurer: (785) 421-3437 | City Emergency: (785) 421-5613

Staff Login

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