State of
To

CERTIFICATE

2025

To the Clerk of DICKINSON COUNTY, State of Kansas
We, the undersigned, officers of
HOLLAND TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	7,650	7,075	3.196
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	46,000	41,092	22.034
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery		6			
Totals		xxxxxx	53650	48168	25.230
Budget Hearing Notice				Final County Assessed Valuation	County Clerk's Use Only
Combined Rate and Budget Hearing Notice		7		HOLLAND TOWNSHIP	
Rate Hearing Notice				CARLTON	
Neighborhood Revitalization Rebate				0	
				Nov 1, 2024 Total Assessed Valuation	1,864,930

Township Only Funds Revenue Neutral Rate	21.929
Township/3rd Class City Funds Revenue Neutral Rate	3.227
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:
Jaderborg Accounting, Inc.

Address:
PO Box 94
Abilene, Ks 67410

Email:
jaderborgaccounting@yahoo.com

Attest: Sept 25, 2024
Jeanne Livingston
County Clerk

X
X
X

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Kansas
wnship

Resolution No. 2024-1

A RESOLUTION OF THE HOLLAND TOWNSHIP, KANSAS TO LEVY A PROPERTY TA RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Holland Township was calculated as 25.15 mills by the Dickinson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Holland Township will requi the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on 8-22-24 allowing all intere taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Holland Township, having heard testimony, still finds necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE HOLLAND TOWNSHIP:

The Holland Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 25.231 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in eff until future action is taken by the Governing Body.

ADOPTED this 22 day of Aug 2024 (month and year) and SIGNED by the Governing B

X

X

X

Attested:

X

:6

re

sted

s it

ect

Body.



Roll Call Vote

A Roll Call Vote of the **HOLLAND TOWNSHIP** To Levy a Property Tax Exceeding the Revenue Neutral
Hearing to Exceed Revenue Neutral Rate held on 8-22-24
Resolution No. 2024-1

Governing Body Member	Yes	No	No Vo
Lyle Woods	✓		
William Ballou	✓		
Leon Ada	✓		
TOTAL			

Certified:
x Jessica Spangler

Rate

ote



Published in The Abilene Reflector Chronicle on July 25th, 2024.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
HOLLAND TOWNSHIP
DICKINSON COUNTY State of Kansas Township

will meet on August 22, 2024 at 8:00pm at Carlton Community Bldg, 275 Main Ave, Carlton, Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Louis Ade, 474 Bam Rd, Carlton, Ks 67448 and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate or 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	7,600	3.193	7,625	3.196	7,650	7,075	3.197
Debt Service							
Library							
Road	46,225	21.171	45,050	21.513	46,000	41,092	22.034
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	53,825	24.364	52,675	24.709	53,650	48,168	25.231
*Funds Supported by Township Only - Revenue Neutral Rate***							21.929
*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***							3.227
Less: Transfers	9,395		600		4,050		
Net Expenditures	44,430		52,075		49,600		
Total Tax Levied	47,964		48,035		xxxxxxxxxxxxxxxxx		
Total Assessed Valuation	2,234,704		2,234,743		2,213,341		
Township Assessed Valuation Only					1,864,930		

Outstanding Indebtedness,

Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Holland Township
0

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS }
DICKINSON COUNTY } ss.

Ed Boice being first duly sworn, deposes an
That I am the editor of the Reflector-Chronicle, a daily newspaper pri
the State of Kansas, and published in and of general circulation in Di
County, Kansas, with a general paid circulation on a monthly basis, a
said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a y
been so published continuously and uninterruptedly in said county a
for period of more than five years prior to the first publication of saic
and has been admitted at the post office of Abilene, in said county, as a
class matter.

That the attached notice is a true copy thereof and was publ
the regular and entire issue of said newspaper for 1 con
weeks, the first publication thereof being made as aforesaid on th
7-25, 2024 with subsequent publications being mac
following dates:

_____, 20____, _____, 20

Printer's Fee $ 60.00

Subscribed and sworn to before me this 25
July, 2024

Kim A Ma
Notary Public

My commission expires 7-

Approved:_____

Judge _____

KIM A. MAGUIRE
My Appointment Expires
July 31, 2025

RECE
AUG

ıd says:
inted in
ckinson
and that

ear; has
ınd state
ı notice;
a second

lished in
ısecutive
e day of
de on the

_____
_____
_____

__day of

_____
31·2025
_____
_____
_____

EIVED
1 9 2024

_____



HOLLAND TOWNSHIP 2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2024	Tax Levies in the 2024 Budget	Allocation for Year 2025									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	3.196	329	127	11	8	30	4	0	42	5	1
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	21.513	2,212		74		205		0		36	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	24.709	2,541		85		235		0		42	
	Total - 3rd Class City Levies (***)	3.196		127		8		4		42		1

2025

HOLLAND TOWNSHIP

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	1,385	-	950	KSA 80-122
Road	Special Machinery	8,011	600	3,100	KSA 68-141g
	Total	9,395	600	4,050	
	Adjustments*				
	Adjusted Totals	9,395	600	4,050	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

HOLLAND TOWNSHIP
DICKINSON COUNTY

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

HOLLAND TOWNSHIP 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	0	40	17
Receipts:			
Ad Valorem Tax	7,094	7,141	xxxxxxxxxxxxxx
Delinquent Tax	21		
Motor Vehicle Tax	441	382	456
Recreational Vehicle Tax	18	9	19
16/20 M Vehicle Tax	25	28	35
Commercial Vehicle Tax	41	36	42
Watercraft Tax		6	6
Gross Earnings (Intangibles) Tax		0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**7,640**	**7,602**	**558**
Resources Available:	**7,640**	**7,642**	**575**
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages			
Employee Benefits	371	5,000	500
Supplies			
Equipment	55		100
Buildings Maintenance			
Insurance	4,719	1,575	5,000
Reports & Services	471	450	500
Cash Reserve (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	1,385		950
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**7,600**	**7,625**	**7,650**
Unencumbered Cash Balance Dec 31	40	17	xxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	7,600	7,675	7,650
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,650
		Tax Required	7,075
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	7,075

CPA Summary

HOLLAND TOWNSHIP 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	908	0	0
Receipts:			
Ad Valorem Tax	40,679	40,894	xxxxxxxxxxxxx
Delinquent Tax	0		
Motor Vehicle Tax	2,053	1,433	2,212
Recreational Vehicle Tax	73	26	74
16/20M Vehicle Tax	133	149	205
Commercial Vehicle Tax	0	0	0
Watercraft Tax		32	36
Special Highway/Gasoline Tax	2,380	2,516	2,380
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**45,317**	**45,050**	**4,908**
Resources Available:	**46,225**	**45,050**	**4,908**
Expenditures:			
Officers Pay	1,440	1,900	1,500
Salaries & Wages	4,277	1,900	4,500
Fuel	1,514	1,950	2,000
Road Maintenance			
Road Materials	21,603	18,200	23,000
Equipment			
Labor	9,381	1,500	10,000
Repairs		9,000	
Trucking		10,000	900
Cash Reserve (2025 column)			1,000
Transfer to Special Machinery	8,011	600	3,100
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**46,225**	**45,050**	**46,000**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	46,600	45,150	46,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	46,000
		Tax Required	41,092
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	41,092

Special Machinery K.S.A. 68-141g	2023 Actual
Unencumbered Cash Balance, Jan 1	114,662
Transfers from:	
Road Fund	8,011
General Fund (No Levy)	0
General Fund (Gen has Levy)	1,385
Interest on Idle Funds	165
Other	
Resources Available:	**124,223**
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**124,223**

CPA Summary

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: HOLLAND TOWNSHIP
DICKINSON COUNTY

As provided in KSA 75-2553 *et seq.,* two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem Tax	$0	$0
Delinquent Tax	$0	$0
Motor Vehicle Tax	$0	$0
Recreational Vehicle Tax	$0	$0
16/20M Vehicle Tax	$0	$0
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$0	$0
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$2,234,743	$2,213,341
Did Assessed Valuation Decrease?	Yes	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant: #VALUE!		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

HOLLAND TOWNSHIP 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General			0
Debt Service			0
Library			0
Road			0
Special Road			0
Noxious Weed			0
Fire Protection			0
			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2024 July 1 Valuation: 2,213,341

Valuation Factor: 2,213.341

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.