State of Kansas
Special District

2022

CERTIFICATE

To the Clerk of HARPER, State of Kansas
We, the undersigned, officers of
FREEPORT CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	**K.S.A.**				
General	17-1330	3	62,207	21,102	
Debt Service	10-113				
Equipment		4			
Totals		xxxxxxxxxx	62,207	21,102	
Budget Summary		5			County Clerk's Use Only
Neighborhood Revitalization Rebate					
					Nov. 1, 2021 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: July 12, 2021

County Clerk

Governing Body

CPA Summary

FREEPORT CEMETERY
HARPER

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	21,094	1,080	18	131	15	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	21,094	1,080	18	131	15	0

County Treas Motor Vehicle Estimate 0

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

FREEPORT CEMETERY
HARPER
FUND PAGE FOR FUNDS WITH A TAX LEVY

2022

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	65,680	72,431	39,862
Receipts:			
Ad Valorem Tax	20,439	21,094	xxxxxxxxxxxxxxxxxx
Delinquent Tax	417		
Motor Vehicle Tax	903	840	1,080
Recreational Vehicle Tax	17	19	18
16/20M Vehicle Tax	107	105	131
Commercial Vehicle Tax	13	0	15
Watercraft Tax		0	0
LAVTR		0	0
In Lieu of Taxes			
Sale of Lots	100		
Refunds			
Reimbursements			
Legacies and Bequeaths			
Openings and Closings			
Sale of Equipment			
Interest on Idle Funds	295		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**22,291**	**22,058**	**1,243**
Resources Available:	**87,971**	**94,489**	**41,105**
Expenditures:			
Personal Services	8,500	9,000	9,000
Commodities	2,139	2,200	2,200
Contractual	4,901	2,634	2,634
Capital Outlay		36,158	43,738
Transfer to Equipment Fund		4,135	4,135
Abandoned		500	500
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**15,540**	**54,627**	**62,207**
Unencumbered Cash Balance Dec 31	72,431	39,862	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	54,627	54,627	62,207
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	62,207
		Tax Required	21,102
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	21,102

CPA Summary

FREEPORT CEMETERY
HARPER
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
2022
Special District

Adopted Budget **Equipment**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	22,250	22,313	22,313
Receipts:			
Interest on Idle Funds	63		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**63**	**0**	**0**
Resources Available:	**22,313**	**22,313**	**22,313**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	22,313	22,313	22,313
2020/2021/2022 Budget Authority Amount:	0	0	0

Adopted Budget **0**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amount:	0	0	0

CPA Summary

Pub Anthony Republican

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of
FREEPORT CEMETERY
HARPER
will meet on August 6, 2021 at 9:00 a.m. at 62 SE 120 Ave, Bluff City, KS 67018 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at 62 SE 120 Ave, Bluff City, KS 67018 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	15,540	4.296	54,627	4.642	62,207	21,102	2.688
Equipment							
Totals	15,540	4.296	54,627	4.642	62,207	21,102	2.688
*Revenue Neutral Rate***							*2.688*
Less: Transfers	0		0		0		
Net Expenditures	15,540		54,627		62,207		
Total Tax Levied	20,722		21,094		xxxxxxxxxxxxxxxxx		
Assessed Valuation	4,823,782		4,544,465		7,850,323		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Sherry Struble

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Pub Anthony Republican

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