RECEIVED
SEP 19 2022
SHAWNEE COUNTY CLERK

State of Kansas
Township

CERTIFICATE

2023

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
Menoken Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	517,400	299,758	8.382
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6			
Non-Budgeted Funds		7			
Special Machinery		6			
Totals		xxxxxx	517,400	299,758	8.382
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		8			35,765,684
Rate Hearing Notice					Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate: 8.484

Assisted by:

Address:

Email:

Attest: 9-19 2022

County Clerk

Governing Body

John Rhea Trustee 9/14/22
Brenda Reed Clerk 9/14/22
Jim Hawkins TREASURER 9/14/22

Special Road Election held _____ for ___ Mills for ___ years.
First levy in ____.

CPA Summary

Menoken Township
Shawnee County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	303,282	30,452	738	387	2,250	383
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	303,282	30,452	738	387	2,250	383

County Treas Motor Vehicle Estimate 30,452

County Treas Recreational Vehicle Estimate 738

County Treas 16/20M Vehicle Estimate 387

County Treas Commercial Vehicle Tax Estimate 2,250

County Treas Watercraft Tax Estimate 383

MVT Factor 0.10041

RVT Factor 0.00243

16/20M Factor 0.00128

Comm Veh Factor 0.00742

Watercraft Factor 0.00126

2023

Menoken Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Special machinery	26,000			80-122
	Total	26,000	0	0	
	Adjustments*				
	Adjusted Totals	26,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Menoken Township
Shawnee County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
none										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Menoken Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	4,679	21,855	91,280
Receipts:			
Ad Valorem Tax	301,643	303,282	xxxxxxxxxxxxxx
Delinquent Tax	1,640	1,425	
Motor Vehicle Tax	33,557	31,192	30,452
Recreational Vehicle Tax	810	563	738
16/20 M Vehicle Tax	571	529	387
Commercial Vehicle Tax	2,843	2,270	2,250
Watercraft Tax		295	383
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Recycle	202		
City/Co Hwy	32,217	25,419	27,152
Culvert	467		
Driveway permit	200		
Gas refund	866		
Cemetery plots	57,160	68,000	65,000
Veteran wall	50		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**432,226**	**432,975**	**126,362**
Resources Available:	**436,905**	**454,830**	**217,642**
Expenditures:			
Officers Pay	4,200	4,200	4,500
Salaries & Wages	110,668	100,000	130,000
Employee Benefits	24,597	26,000	40,000
Supplies/Office/permit	6,420	1,000	1,000
Equipment	949	1,000	1,000
Equipment rental & repair	16,301		2,500
Insurance	38,324		40,000
Accting/contractual/fire/bond/spraying	18,040	16,000	20,000
Cemetery	29,425	18,000	30,000
Utilities	3,780	4,500	5,000
Fuel	25,098	29,850	40,000
Road Materials	111,180	163,000	203,400
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	26,000		
Transfer can not exceed 25% Resources Avai			
Miscellaneous	68		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**415,050**	**363,550**	**517,400**
Unencumbered Cash Balance Dec 31	21,855	91,280	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	474,811	363,550	517,400
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	517,400
		Tax Required	299,758
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	299,758

CPA Summary

Menoken Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Salaries & Wages			
Employee Benefits			
Road Maintenance			
Road Materials			
Equipment			
Cash Forward (2023 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

Special Machinery

K.S.A. 68-141g	2021 Actual Year
Unencumbered Cash Balance, Jan 1	463,201
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	26,000
Interest on Idle Funds	
Other	
Resources Available:	489,201
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**489,201**

CPA Summary

(Only the actual budget year for 2021 is reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Perpetual Fund			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	7,558	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		7,558
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	7,558	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	7,558
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	7,558	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	7,558 **
										7,558 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Menoken Township
Shawnee County
will meet on September 14, 2022 at 7:00 AM at Prairie Home Cemetery, NW 35th & NW Menoken Rd for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Prairie Home Cemetery and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	415,050	10.264	363,550	9.500	517,400	299,758	8.483
Debt Service							
Library							
Road							
Non-Budgeted Funds							
Special Machinery							
Totals	415,050	10.264	363,550	9.500	517,400	299,758	8.483
						*Revenue Neutral Rate***	*8.484*
Less: Transfers	26,000		0		0		
Net Expenditure	389,050		363,550		517,400		
Total Tax Levied	304,602		303,282		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	29,677,714		31,926,675		35,337,099		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

/s/ Alan Ribelin
Menoken Township Trustee

Roll Call Vote

A Roll Call Vote of the Menoken Township Board To Levy a Property Tax Exceeding the

Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on ~~Sept~~ 14, 2022

Resolution / Ordinance No. _____

Governing Body Member	Yes	No	No Vote
[illegible]		✓	
Brenda Fund		✓	
Jim [illegible]		✓	
TOTAL			

I do hereby CERTIFY the above Roll Call Vote of the Menoken Township Board on this 14th day of Sept., 2022.

Brenda Fund
Clerk

No resolution passed since they were not exceeding the R.N.R. (per State)

First published in The Topeka Metro News, Monday, August 29, 2022.

State of Kansas
Township

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Debt Service							
Library							
Road							
Non-Budgeted Funds							
Special Machinery							
Totals	415,050	10.264	363,550	9.500	517,400	299,758	8.483
						*Revenue Neutral Rate***	*8.484*
Less: Transfers	26,000		0		0		
Net Expenditure	389,050		363,550		517,400		
Total Tax Levied	304,602		303,282		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	29,677,714		31,926,675		35,337,099		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

/s/ Alan Ribelin
Menoken Township Trustee

8/29