State of Kansas
City

CERTIFICATE

To the Clerk of Ford County, State of Kansas
We, the undersigned, officers of
City of Bucklin
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2024; and
(3) the Amounts(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	737,260	321,329	70.951
Debt Service	10-113	8	141,330		
Library	12-1220	8	78,240	64,977	14.349
Library Employee Benefit	12-16,102	9	4,823	3,462	.764
Fire	19-3610	9	31,000	21,612	4.772
Police	12-11a03	10	50,488		
Special Highway		11	56,068		
Water Utility		11	235,831		
Customer Deposit		12	1,500		
Sewer Utility		12	137,683		
		13			
		13			
		14			
		14			
		15			
Non-Budgeted Funds-A		16			
Non-Budgeted Funds-B					
Totals		xxxxxx	1,474,223	411,380	90.834
					County Clerk's Use Only
Budget Summary		15			4,528,896
Neighborhood Revitalization Rebate		16			Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 80.047

Assisted by:
Theresa Dasenbrock, CPA, CFE
Lewis, Hooper & Dick, LLC
Address:
PO Box 699
Garden City, KS 67846
Email:
theresad@lhd.com
Attest: 9-12, 2023

County Clerk

Governing Body

City of Bucklin

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	289,550	41,215	790	793	2,367	324
Debt Service						
Library	64,044	9,116	174	175	523	71
Library Employee Benefit	878	125	2	2	7	1
Fire	13,680	1,947	37	37	112	15
Police						
TOTAL	368,152	52,403	1,003	1,007	3,009	411

County Treas Motor Vehicle Estimate	52,403				
County Treas Recreational Vehicle Estimate		1,003			
County Treas 16/20M Vehicle Estimate			1,007		
County Treas Commercial Vehicle Tax Estimate				3,009	
County Treas Watercraft Tax Estimate					411

Motor Vehicle Factor	0.14234				
Recreational Vehicle Factor		0.00272			
16/20M Vehicle Factor			0.00274		
Commercial Vehicle Factor				0.00817	
Watercraft Factor					0.00112

City of Bucklin

2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Equipment Reserve	23,542	31,000	31,000	12-1,117
General	Capital Project	105,526	4,750	4,750	12-1,118
Fire	Fire Equipment Reserve	7,250	10,000	10,000	12-1,117
Police	General	-	6,129	50,488	79-2958
Water Utility	Bond and Interest	97,500	110,000	110,000	12-825d
Water Utility	Water Depreciation Reserve	-	-	-	12-825d
Water Depreciation Reserve	Bond and Interest	12,500			12-825d
Sewer Utility	Equipment Reserve	-	-	-	12-825d
Sewer Utility	Sewer Depreciation Reserve	15,000	15,000	15,000	12-825d
	Totals	261,318	176,879	221,238	
	Adjustments				
	Adjusted Totals	261,318	176,879	221,238	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

City of Bucklin

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series A, 2018	5/9/2018	4/1/2043	2.8-4.0	1,630,000	1,435,000	4/1; 10/1	10/1	49,803	50,000	48,178	50,000
Series B, 2018	5/9/2018	10/1/2037	4.25	105,000	80,000	4/1; 10/1	10/1	3,400	5,000	3,188	5,000
Total G.O. Bonds					1,515,000			53,203	55,000	51,366	55,000
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
None											
Total Other					0			0	0	0	0
Total Indebtedness					1,515,000			53,203	55,000	51,366	55,000

City of Bucklin

2024

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2023	Payments Due 2023	Payments Due 2024
JD 310SL Loader Backhoe	12/26/2017	72	3.50	91,181	27,392	14,431	14,431
Street Sweeper	9/11/2019	60	4.00	120,000	20,519	21,340	0
				Totals	**47,911**	**35,771**	**14,431**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2024

Library found in: City of Bucklin
Ford County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2023	Proposed Year 2024
Ad Valorem	$64,044	$64,977
Delinquent Tax	$551	$551
Motor Vehicle Tax	$9,786	$9,116
Recreational Vehicle Tax	$187	$174
16/20M Vehicle Tax	$188	$175
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$74,756	$74,993
Difference in Total Taxes:	$237	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$4,428,657	$4,599,178
Did Assessed Valuation Decrease?	No	
Levy Rate	14.461	14.128
Difference in Levy Rate:	(0.333)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Bucklin

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	364,141	355,196	106,161
Receipts:			
Ad Valorem Tax	244,991	289,550	xxxxxxxxxxxxxxxxx
Delinquent Tax	7,770		
Motor Vehicle Tax	36,620	38,730	41,215
Recreational Vehicle Tax	662	616	790
16/20M Vehicle Tax		837	793
Commercial Vehicle Tax	3,116	2,083	2,367
Watercraft Tax		158	324
Gross Earning (Intangible) Tax		0	0
LAVTR		0	0
City and County Revenue Sharing		0	0
Mineral Production Tax			
Local Alcoholic Liquor		635	617
Compensating Use Tax			
Local Sales Tax	165,359	73,000	73,000
Franchise Tax	58,651	26,500	26,500
Licenses	2,753	600	600
Demo Reimbursement			27,774
Parks and Pool	3,169	220	220
Refuse Fees	82,496	85,000	95,000
Police and police court	71	0	
Transfer from Water Utility	0	0	0
Transfer from Sewer Utility	0	0	0
Transfer from Police		6,129	50,488
In Lieu of Taxes (IRB)			
Interest on Idle Funds	2,304	3,000	3,000
Neighborhood Revitalization Rebate	-14,768	-15,595	-1,117
Miscellaneous	8,630	3,500	3,500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	601,824	514,963	325,071
Resources Available:	965,965	870,159	431,232

City of Bucklin

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Resources Available:	965,965	870,159	431,232
Expenditures:			
General Administration	241,231	327,100	324,600
Streets	44,567	58,555	63,555
Parks	89,040	64,000	89,000
Street Lighting	23,182	33,220	33,220
Refuse Utility	83,681	95,000	95,000
Capital Outlay	0	75,360	70,000
Operating transfers out	129,068	79,878	31,000
Police	0	30,885	30,885
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
Subtotal detail (Should agree with detail)	610,769	763,998	737,260
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**610,769**	**763,998**	737,260
Unencumbered Cash Balance Dec 31	355,196	106,161	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	612,181	763,998	737,260
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	737,260
		Tax Required	306,028
	Delinquent Comp Rate:	5.0%	15,301
		Amount of 2023 Ad Valorem Tax	321,329

City of Bucklin

2024

Adopted Budget General Fund - Detail Page 1	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
General Administration			
Salaries	72,688	111,000	91,000
Employee Benefits	20,000	71,100	71,100
Contractual	134,065	95,000	110,000
Commodities	14,478	50,000	50,000
Capital Outlay	0	0	2,500
Total	**241,231**	**327,100**	**324,600**
Streets			
Salaries	34,612	24,693	24,693
Contractual	1,800	1,500	1,500
Commodities	8,155	32,362	32,362
Capital Outlay		0	5,000
Total	**44,567**	**58,555**	**63,555**
Parks			
Salaries	67,869	50,000	70,000
Contractual	6,202	4,000	4,000
Commodities	14,969	10,000	10,000
Capital Outlay		0	5,000
Total	**89,040**	**64,000**	**89,000**
Street Lighting			
Salaries			
Contractual	23,182	33,220	33,220
Commodities			
Capital Outlay			
Total	**23,182**	**33,220**	**33,220**
Refuse Utility			
Salaries			
Contractual	83,681	95,000	95,000
Commodities			
Capital Outlay			
Total	**83,681**	**95,000**	**95,000**
Capital Outlay			
Salaries			
Contractual			
Commodities			
Capital Outlay		75,360	70,000
Total	**0**	**75,360**	**70,000**
Operating transfers out			
Equipment Reserve	23,542	31,000	31,000
Capital Improvement Reserve			
Capital Project	105,526	48,878	
Debt Service			
Total	**129,068**	**79,878**	**31,000**
Police			
Salaries		11,135	11,135
Contractual		15,000	15,000
Commodities		4,750	4,750
Total	**0**	**30,885**	**30,885**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page 1 - Total	**610,769**	**763,998**	**737,260**

City of Bucklin

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	6,194	16,275	24,651
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Special Assessment	10,122	6,679	6,679
Transfer from General		0	
Transfer from Water Utility	97,500	110,000	110,000
Transfer from Water Depreciation Reserv	12,500		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	**120,122**	**116,679**	**116,679**
Resources Available:	**126,316**	**132,954**	**141,330**
Expenditures:			
Principal	55,000	55,000	55,000
Interest	55,041	53,203	51,366
Fiscal fees		100	100
Cash basis reserve			34,864
Special assessment bonds			
Cash Basis Reserve (2024 column)			
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	**110,041**	**108,303**	**141,330**
Unencumbered Cash Balance Dec 31	16,275	24,651	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amour	121,866	129,897	141,330
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	141,330
		Tax Required	0
	Delinquent Comp Rate:	5.0%	0
		Amount of 2023 Ad Valorem Tax	0

Adopted Budget Library	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	3,904	8,235	5,973
Receipts:			
Ad Valorem Tax	66,084	64,044	xxxxxxxxxxxxxxxx
Delinquent Tax	2,181	551	551
Motor Vehicle Tax	10,335	9,786	9,116
Recreational Vehicle Tax	187	187	174
16/20M Vehicle Tax		188	175
Commercial Vehicle Tax	880	562	523
Watercraft Tax		77	71
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-3,981	-3,449	-226
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	**75,686**	**71,946**	**10,384**
Resources Available:	**79,590**	**80,181**	**16,357**
Expenditures:			
Distribution to treasurer	71,355	68,301	74,208
Additional for Grant MOE		5,907	4,032
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**71,355**	**74,208**	**78,240**
Unencumbered Cash Balance Dec 31	8,235	5,973	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amour	71,355	74,208	78,240
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	78,240
		Tax Required	61,883
	Delinquent Comp Rate:	5.0%	3,094
		Amount of 2023 Ad Valorem Tax	64,977

City of Bucklin

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library Employee Benefit	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	535	1,389	701
Receipts:			
Ad Valorem Tax	3,307	878	xxxxxxxxxxxxxxxx
Delinquent Tax	242	700	700
Motor Vehicle Tax	1,235	488	125
Recreational Vehicle Tax	23	9	2
16/20M Vehicle Tax		9	2
Commercial Vehicle Tax	105	28	7
Watercraft Tax		4	1
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-194	-47	-12
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	4,717	2,069	825
Resources Available:	5,252	3,458	1,526
Expenditures:			
Distribution to treasurer	3,863	2,757	4,823
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	3,863	2,757	4,823
Unencumbered Cash Balance Dec 31	1,389	701	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	3,863	2,757	4,823
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,823
		Tax Required	3,297
	Delinquent Comp Rate:	5.0%	165
		Amount of 2023 Ad Valorem Tax	3,462

Adopted Budget Fire	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	21,785	23,854	8,344
Receipts:			
Ad Valorem Tax	15,597	13,680	xxxxxxxxxxxxxxxx
Delinquent Tax	609		
Motor Vehicle Tax	3,244	2,308	1,947
Recreational Vehicle Tax	54	44	37
16/20M Vehicle Tax		44	37
Commercial Vehicle Tax		133	112
Watercraft Tax		18	15
Licenses and permits	1,068		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-936	-737	-75
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	19,636	15,490	2,073
Resources Available:	41,421	39,344	10,417
Expenditures:			
Salaries	2,530	3,000	3,000
Commodities	1,609	6,000	6,000
Capital Outlay	6,178	12,000	12,000
Transfer to Fire Equipment Reserve	7,250	10,000	10,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	17,567	31,000	31,000
Unencumbered Cash Balance Dec 31	23,854	8,344	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	22,975	31,000	31,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	31,000
		Tax Required	20,583
	Delinquent Comp Rate:	5.0%	1,029
		Amount of 2023 Ad Valorem Tax	21,612

City of Bucklin

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Police	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	26,675	50,718	50,488
Receipts			
Ad Valorem Tax	23,839	0	xxxxxxxxxxxxxxxx
Delinquent Tax	791	2,000	0
Motor Vehicle Tax	4,439	3,532	
Recreational Vehicle Tax	74	68	
16/20M Vehicle Tax		68	
Commercial Vehicle Tax		203	
Watercraft Tax		28	
Police and police court	310	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-1,433	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**28,010**	**5,899**	**0**
Resources Available:	54,685	56,617	50,488
Expenditures.			
Salaries	0	0	0
Contractual	3,836	0	0
Commodities	131	0	0
Capital Outlay	0		
Capital outlay - police car capital lease			
Transfer to General - to close out fund		6,129	50,488
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**3,967**	**6,129**	**50,488**
Unencumbered Cash Balance Dec 31	50,718	50,488	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	30,713	6,129	50,488
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	50,488
		Tax Required	0
	Delinquent Comp Rate:	5.0%	0
		Amount of 2023 Ad Valorem Tax	0

Adopted Budget	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	#REF!	0	0
		Non-Appropriated Balance	
#REF!		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	5.0%	0
		Amount of 2023 Ad Valorem Tax	0

City of Bucklin

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	4,352	14,188	35,208
Receipts:			
State of Kansas Gas Tax	19,909	21,020	20,860
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**19,909**	**21,020**	**20,860**
Resources Available:	**24,261**	**35,208**	**56,068**
Expenditures:			
Contractual services			
Commodities	10,073	0	56,068
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**10,073**	**0**	**56,068**
Unencumbered Cash Balance Dec 31	14,188	35,208	0
2022/2023/2024 Budget Authority Amount	61,730	46,902	56,068

Adopted Budget

Water Utility	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	16,494	26,544	25,831
Receipts:			
Charges for services	197,892	200,000	210,000
Transfer from Water Dep Reserve	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**197,892**	**200,000**	**210,000**
Resources Available:	**214,386**	**226,544**	**235,831**
Expenditures:			
Production and transmission	90,342	90,713	125,831
Capital outlay			
Transfer to General			
Transfer to Equipment Reserve			
Transfer to Bond & Interest	97,500	110,000	110,000
Transfer to Water Depreciation Reserve			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**187,842**	**200,713**	**235,831**
Unencumbered Cash Balance Dec 31	26,544	25,831	0
2022/2023/2024 Budget Authority Amount	188,275	200,713	235,831

City of Bucklin

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Customer Deposit	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	2,600	1,550	0
Receipts:			
Customer deposit	1,750	1,500	1,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,750**	**1,500**	**1,500**
Resources Available:	**4,350**	**3,050**	**1,500**
Expenditures:			
Customer deposit refunds	2,800	3,050	1,500
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,800**	**3,050**	**1,500**
Unencumbered Cash Balance Dec 31	1,550	0	0
2022/2023/2024 Budget Authority Amount	13,456	5,537	1,500

Adopted Budget

Sewer Utility	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	25,929	41,447	47,683
Receipts:			
Charges for services	86,405	86,000	90,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**86,405**	**86,000**	**90,000**
Resources Available:	**112,334**	**127,447**	**137,683**
Expenditures:			
Operations	55,887	64,764	122,683
Capital outlay			
Transfer to Sewer Depreciation Reserve	15,000	15,000	15,000
Transfer to Equipment Reserve			
Transfer to General			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**70,887**	**79,764**	**137,683**
Unencumbered Cash Balance Dec 31	41,447	47,683	0
2022/2023/2024 Budget Authority Amount	83,165	114,764	137,683

City of Bucklin

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2022 is to be shown)

2024

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve		**Capital Improvement Reserve**		**Fire Equipment Reserve**		**Water Depr Reserve**		**Sewer Depr Reserve**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	17,843	Cash Balance Jan 1	63,096	Cash Balance Jan 1	14,766	Cash Balance Jan 1	90,010	Cash Balance Jan 1	138,865	324,580
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Intergovernmental						Interest	229	Interest	119	
Transfer from General	23,542			Transfer from Fire	7,250			Transfer from Sewer Utility	15,000	
Total Receipts	23,542	Total Receipts	-	Total Receipts	7,250	Total Receipts	229	Total Receipts	15,119	46,140
Resources Available:	41,385	Resources Available:	63,096	Resources Available:	22,016	Resources Available:	90,239	Resources Available:	153,984	370,720
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities						Transfer to Bond & Interest	12,500			
Capital Outlay	41,385									
Total Expenditures	41,385	Total Expenditures	0	Total Expenditures	0	Total Expenditures	12,500	Total Expenditures	-	53,885
Cash Balance Dec 31	-	Cash Balance Dec 31	63,096	Cash Balance Dec 31	22,016	Cash Balance Dec 31	77,739	Cash Balance Dec 31	153,984	316,835
										316,835

**Note: These two block figures should agree.

City of Bucklin

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2022 is to be shown)

2024

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
ARPA		**Capital Project**								
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	51,108	Cash Balance Jan 1	-	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		51,108
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Intergovernmental	58,831									
		Transfer from General	105,526							
Total Receipts	58,831	Total Receipts	105,526	Total Receipts	-	Total Receipts	-	Total Receipts	-	164,357
Resources Available:	109,939	Resources Available:	105,526	Resources Available:	-	Resources Available:	-	Resources Available:	-	215,465
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities	25,991	Capital Outlay	60,290							
Capital Outlay										
Total Expenditures	25,991	Total Expenditures	60,290	Total Expenditures	-	Total Expenditures	-	Total Expenditures	-	86,281
Cash Balance Dec 31	83,948	Cash Balance Dec 31	45,236	Cash Balance Dec 31	-	Cash Balance Dec 31	-	Cash Balance Dec 31	-	129,184
										129,184

**Note: These two block figures should agree.

State of Kansas
City

2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of

City of Bucklin

will meet on September 11, 2023, at 7:00 PM at Bucklin City Hall for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES

Ford County (Home county)

Revenue Neutral Rate*	80.047	Proposed Tax Rate	89.447

Tax Rates are expressed in mills

* Revenue Netural Rate as defined by KSA 79-2988

NOTICE OF BUDGET HEARING

2024

The governing body of

City of Bucklin

will meet on September 11, 2023, at 7:10 PM at Bucklin City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Bucklin City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate *
General	610,769	59.322	763,998	65.381	737,260	321,329	69.867
Debt Service	110,041		108,303		141,330		
Library	71,355	16.000	74,208	14.461	78,240	64,977	14.128
Library Employee Benefit	3,863	0.798	2,757	0.198	4,823	3,462	0.753
Fire	17,567	3.773	31,000	3.089	31,000	21,612	4.699
Police	3,967	5.774	6,129		50,488		
Special Highway	10,073				56,068		
Water Utility	187,842		200,713		235,831		
Customer Deposit	2,800		3,050		1,500		
Sewer Utility	70,887		79,764		137,683		
Non-Budgeted Funds-A	53,885						
Non-Budgeted Funds-B	86,281						
Totals	1,229,330	85.667	1,269,922	83.129	1,474,223	411,380	89.447
						*Revenue Neutral Rate***	*80.047*
Less: Transfers	261,318		176,879		221,238		
Net Expenditure	968012		1,093,043		1,252,985		
Total Tax Levied	368,179		368,152		x		
Assessed Valuation	4,297,886		4,428,657		4,599,178		
Outstanding Indebtedness, January 1,	2021		2022		2023		
G.O. Bonds	1,625,000		1,570,000		1,515,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	130,138		86,034		47,911		
Total	1,755,138		1,656,034		1,562,911		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Kim Dill

City Official Title: City Clerk

City of Bucklin

2024

2024 Neighborhood Revitalization Rebate

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mill Rate before Rebate	Estimate 2024 NR Rebate
General	320,157	69.612	1,117
Debt Service			0
Library	64,740	14.076	226
Library Employee Benefit	3,449	0.750	12
Fire	21,533	4.682	75
Police			0
			0
			0
			0
			0
			0
			0
			0
			0
TOTAL		89.120	1,430

2023 July 1 Valuation: 4,599,178

Valuation Factor: 4,599.178

Neighborhood Revitalization Subj to Rebate: 16,051

Neighborhood Revitalization factor: 16.051

**This information comes from the 2024 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

Roll Call Vote

A Roll Call Vote of the City of Bucklin To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 11, 2023,

Resolution No. 2023 - 008

Governing Body Member	Yes	No	No Vote
Kirk Esplund	X		
Kraig Lindsay	X		
Liz Albert	X		
Justen Engel	X		
TOTAL	4		

Certified:

Nanette K Diel

RESOLUTION NO. 2023-008
REVENUE NEUTRAL RATE

A RESOLUTION OF THE CITY OF BUCKLIN, KANSAS, TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE.

WHERE AS, the Revenue Neutral Rate for the City of Bucklin, was calculated as 80.047 mills by the Ford County Clerk; and

WHERE AS, the budget proposed by the Governing Body of the City of Bucklin, will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHERE AS, the Governing Body held a hearing on September 11, 2023, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHERE AS, the Governing Body of the City of Bucklin, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF BUCKLIN:

The City of Bucklin shall levy a property tax rate exceeding the Revenue Neutral Rate of 89.447 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

PASSES AND ADOPTED ON THIS 11th DAY OF SEPTEMBER, 2023, BY THE GOVERNING BODY OF THE CITY OF BUCKLIN, KANSAS.

Clayton Sellard, Mayor

ATTEST: Kim Dill
Kim Dill, City Clerk

(SEAL) CITY OF BUCKLIN SEAL BUCKLIN, KANSAS

Proof of Publication

State of Kansas,
County of Ford, ss:

_____

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE BUCKLIN BANNER.**

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in FORD County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in FORD County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 30 day of Aug, 2023
2nd Publication was made on the ____ day of _____, 20___
3rd Publication was made on the ____ day of _____, 20___
4th Publication was made on the ____ day of _____, 20___
5th Publication was made on the ____ day of _____, 20___
6th Publication was made on the ____ day of _____, 20___

Publication fee	$ 136.00
Affidavit, Notary's Fees	$
Additional Copies _____ @ _____	$
Total Publication Fee	$ 136.00

Dawn Wendel
(Signed)

Witness my hand this 30 day of Aug, 2023

SUBSCRIBED and SWORN to before me this 30 day of Aug, 2023.

Kelly C. Anderson
(Notary Public)

My commission expires 2·7·2026

KELLY C. ANDERSON
Notary Public - State of Kansas
My Appt. Expires Feb 7, 2026

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF the City of Bucklin HEREBY NOTIFIES THE Ford COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X Yes, we intend to exceed the Revenue Neutral Rate.

Our proposed mill levy rate is: 89.447

Our proposed ad valorem tax (dollar amount) is $411,380

The date of our hearing is: September 11, 2023

The time of our hearing is: 7:00 PM

The location of our hearing is: Bucklin City Hall

____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on 7-11-, 2023.

(Seal)

CITY OF BUCKLIN SEAL BUCKLIN, KANSAS

Nanette K Diel

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

County Clerk's Budget Information for 2024 Budget Year
Ford County values
BUCKLIN CITY

1. Estimated Assesed Valuation as of MONDAY, JUNE 12, 2023:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	3,977,333	583	0	20,855
State Assessed	513,997	0		
Severed Minerals	0		Remodeling	
Personal Property	107,848		15,857	
Oil & Gas	0			
Total Value	4,599,178	16,440		

2. Personal Property: 107,848
(Use this amount on Computation to Determine Limit for 2024 budget, line 5a)

Revenue Neutral Rate 80.047

3. Actual tax rates levied for the 2023 budget: (2022 levies)

SAC	Fund	Rate	RN Rate
021	BOND & INT	.000	.000
097	LIBRARY EMPLOYEE BENEFITS	.198	.191
133	FIRE	3.089	2.974
135	GENERAL	65.381	62.957
215	Police	.000	.000
224	LIBRARY	14.461	13.925
	Total Levied	83.129	

4. Final Assessed Valuation from the November 2022 abstract: 4,428,657

5. 2022 Personal Property: 78,914
(Use this amount on Computation to Determine Limit for 2024 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 16,051

8. 2021 average tax delinquency percentage: 2.808249

9. 2021 delinquency percentage for special assessments: .000000

Date Provided: 6-12-23 Provided by: Debbie Cox
Ford County Clerk

2022
368,149.63

2023
4,599,178 × .080047 = 368,150.40

BUCKLIN CITY
RIKKI HAGER
PO BOX 458
BUCKLIN KS 67834

Local ad valorem tax reduction fund (LAVTR) K.S.A. 79-2960	
Watercraft	411.16
Local alcoholic liquor fund K.S.A. 79-41a04	616.64
Motor vehicle tax K.S.A. 79-5111	52,402.91
Recreation vehicle tax K.S.A. 79-5123	1,002.87
16/20M vehicle tax K.S.A. 79-5111	1,006.67
Commercial Vehicle Tax	3,008.56
Other (Specify)	

5/1/2023 Provided by: KOURTNEY SOLTERO
County Treasurer

FORD COUNTY
Name of County

Roll Call Vote

A Roll Call Vote of the City of Bucklin To Levy a Property Tax Exceeding the Revenue Neutral Rate

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Resolution No. 2023-008

Governing Body Member	Yes	No	No Vote
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Kraig Lindsay	X		
Liz Albert	X		
Justen Engel	X		
TOTAL	4		

Certified:

Nanette K Diel

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2024

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Total	1,755,138		1,656,034		1,562,911		

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Kim Dill

City Official Title: City Clerk