2020

CERTIFICATE

To the Clerk of Neosho County, State of Kansas We, the undersigned, officers of Zion Cemetery District #18

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

				2020 Adopted Budge	et	٦
Table of Contents:		Page	Budget Authority	Amount of 2019	County Clerk's	
Computation to Determine Li	i+ C	No.	for Expenditures	Ad Valorem Tax	Use Only	
Allocation MVT, RVT,16/20	mit for 2020	2	·			7
Schedule of Transfers	IVI VENICIE LA	3	{			
Statement of Indebt. & Lease	/Durch co.c.	 	ļ			
Fund						
General	K.S.A. 17-1330	 				
Debt Service	10-113	4	7,389	4,107	0.159	-
						-
Totals		xxxxxxxxx	7,389	4 107		
Budget Summary		5	7,309	4,107		j
Neighborhood Revitalization F	Rebate			<u> </u>	ounty Clerk's Use Only	5413376
				-		0110010
Resolution required? Notice o	f the vote to a	dopt require	to be published?	No	Nov. 1, 2019 Total Assessed Valuation	
				110	- EDGGGG Valuation	
Assisted by:			// /			
Randal Neely		1	// // _			•
Address:		1/1	1			
radioss.		//(X	10.	01	
		// 		- TALDU	dent	
Email:	(160-1	De said	
randalneely@gmail.com	α.		7/2	- HADE	<u> Mesilal</u>	YU .
	M	riska	auter	Treasu	rer	
Attest:, 2	.019 _					
County Clerk	-					
The state of the s			Goven	ning Body		
CPA Summary						
•]	
					1	
					1	

Amount of Levy

Zion Cemetery District #18 Neosho County

1. Total tax levy amount in 2019 budget

Computation to Determine Limit for 2020

2	2. Debt service levy in 2019 budget	+	\$	4,001
3	. Tax levy excluding debt service	-	\$	0
	, and a second true		\$	4,001
	2019 Valuation Information for Valuation Adjustments			
4.	. New improvements for 2019:			
	+	0		
5.	. Increase in personal property for 2019:			
	5a. Personal property 2019 + 44 118			
	55. Personal property 2018			
	JC. Increase in personal property (5a minus 5h)			
	(1) 0.1.10	279		
6.	Valuation of property that has changed in use during 2019: (Use Only if > 0)			
		0		
7.	Total valuation adjustment (sum of 4, 5c, 6)	70		
	0,2	/9		
8.	Total estimated valuation July, 1,20195,408,493			
^				
9.	Total valuation less valuation adjustment (8 minus 7)5,400,2	14		
10				
10.	Factor for increase (7 divided by 9)	53		
11		-		
11.	Amount of increase (10 times 3)	+ \$	S	6
12	2020 hudget toy low, and 11 to 1			
	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	3	4,007
13.	Debt service levy in this 2020 budget			
	2000 Solvice levy in this 2020 budget			0
14.	2020 budget tax levy including debt comites at the CDV in			
	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			4,007
15.	Consumer Price Index for all urban consumers for calendar year 2018			
	1100 Mack for all chost consumers for calendar year 2018			0.025
16.	Consumer Price Index adjustment (3 times 15)			
		\$		100
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication of a resolution prior to advertige of the state			
	or adoption of a resolution prior to adoption of the budget (14 plus 16)	ition'		
	rate of the budget (14 plus 16)	\$		4,107

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019	Tax Levy Amount in		Allo	cation for Year 2020			
Budgeted Funds	2019 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft	
General	4,001	276	3	3	28	2	
Debt Service	0	0	0	0	0		
	0	0	0	0	0	0	
	0	0	0	0	0	0	
Total	4,001	276	3	3	28	2	
County Treas Motor V	ehicle Estimate		276				
County Treas Recreational Vehicle Estimate			3				
County Treas 16/20M Vehicle Estimate			3				

County Treas Commercial V	ehicle Tax Estima	nte	28	_	
County Treas Watercraft Tax	c Estimate		2	· -	
MVT Factor	0.06898				
	RVT Factor	0.00075			
		16/20M Factor	0.00075		
			Comm Veh Facto	0.00700	
				Watercraft Facto	0.00050

Adopted Budget General	Prior Year Actual for 2018	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1		Estimate for 2019	Year for 2020
Receipts:	4,325	4,265	3,166
Ad Valorem Tax			
Delinquent Tax		4,001	XXXXXXXXXXXXXXXXXX
Motor Vehicle Tax			
Recreational Vehicle Tax			276
16/20M Vehicle Tax			- 3
Commercial Vehicle Tax			3
Watercraft Tax			28
LAVTR			2
In Lieu of Taxes			
Receipts:	1.000		
recoups.	4,222		
			
nterest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			0
Does misc. exceed 10% of Total Receipts			
Total Receipts	4,222	4,001	
Resources Available:	8,547		312
Expenditures:	0,547	8,266	3,478
expenditures:	4,282	5 100	
	7,202	5,100	7,389
-			
	· · · · · · · · · · · · · · · · · · ·		
At F1 (2000			
ash Forward (2020 column)			
iscellaneous			
iscellaneous oes misc. exceed 10% Total Expenditure			
iscellaneous oes misc. exceed 10% Total Expenditure otal Expenditures	4,282	5,100	7.389
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CPA Summary		 	
CIA Summary			
<u> </u>	 		

NOTICE OF BUDGET HEARING

State of Kansas Special District

The governing body of

Zion Cemetery District #18

Neosho County

will meet on October 8th, 2019 at 7:00 A.M. at Zion Cemetery for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Neosho County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

1	Prior Year Ac	tual 2018	Current Vene Esti-	g on the linar assessed valuation.			
	11101 1001 110	10.2011			1		
		Actual		Actual	Budget Authority	Amount of 2019	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures		
General	4,282	0.526	5,100	0.738		4,107	
Totals	4,282	0.526	5,100		1,50,7		
Less: Transfers	Ö		0,100	0.730	7,369	4,107	0.759
Net Expenditures	4,282		5,100		7.290		
Total Tax Levied	3,000		4,001		7,389 xxxxxxxxxxxxx	vv	
Assessed Valuation	5,703,360		5,422,916		5,408,493	^^	

^{*}Tax rates are expressed in mills.

1	Marsha Carter	
	Treasurer	

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