State of Kansas
Special District
2025

CERTIFICATE

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
Mill Creek Watershed
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	24-210	5	761,150	47,651	0.643
Debt Service	10-113				
Totals		xxxxxxx	761,150	47,651	0.643
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

	Final County Assessed Valuation — County Clerk's Use Only
Wabaunsee County	73,222,936
Morris	211,600
Geary	728,534
Riley	85,946
0	
Nov 1, 2024 Total Assessed Valuation	74,249,016

Revenue Neutral Rate	0.643
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Wabaunsee County Clerk
Abby L. Amick
Address:
215 Kansas Ave
Alma KS 66401
Email:
clerk@wbcounty.org

Date Attested: Dec 27, 2024

Abby L Amick
County Clerk

Frankel Flanary
Governing Body

CPA Summary

Mill Creek Watershed
Wabaunsee County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	47,691	3,660	89	202	102	78
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	47,691	3,660	89	202	102	78

County Treas Motor Vehicle Estimate 3,660

County Treas Recreational Vehicle Estimate 89

County Treas 16/20M Vehicle Estimate 202

County Treas Commercial Vehicle Tax Estimate 102

County Treas Watercraft Tax Estimate 78

MVT Factor 0.07674

RVT Factor 0.00186

16/20M Factor 0.00424

Comm Veh Factor 0.00214

Watercraft Factor 0.00164

2025

Mill Creek Watershed
Wabaunsee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

State of Kansas
Special District

Mill Creek Watershed
Wabaunsee County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	167,068	784,844	709,369
Receipts:			
Ad Valorem Tax	47,271	47,691	xxxxxxxxxxxxxxxx
Delinquent Tax	492		
Motor Vehicle Tax	6,709	7,024	3,660
Recreational Vehicle Tax	162	138	89
16/20M Vehicle Tax	131	367	202
Commercial Vehicle Tax	222	207	102
Watercraft Tax		98	78
CD - Stockgrowers State Bank	212,697		
CD - Stockgrowers State Bank	212,093		
CD - Bank of the Flint Hills	115,232		
CD - Alta Vista Bank	107,067		
CD - Interest	5,352	5,000	
City of Alma	14,900		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	588		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**722,916**	**60,525**	**4,131**
Resources Available:	**889,984**	**845,369**	**713,499**
Expenditures:			
Construction	66,025	100,000	707,490
Contractors	11,400	1,000	16,060
Maintenance	16,795	10,000	20,000
Administrative	10,920	25,000	17,600
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**105,140**	**136,000**	**761,150**
Unencumbered Cash Balance Dec 31	784,844	709,369	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	1,992,366	834,330	761,150
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	761,150
		Tax Required	47,651
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	47,651

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Mill Creek Watershed
Wabaunsee County
will meet on August 22, 2024 at 1:00 PM at NRCS Conference Room, Alma for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is avaiable at Wabaunsee County Clerk's Office and will be available at this hearing.

SUPPORTING COUNTIES
Wabaunsee County (home county) Morris, Geary, Riley

BUDGET SUMMARY
Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	105,140	0.750	136,000	0.679	761,150	47,651	0.641
Debt Service							
Totals	105,140	0.750	136,000	0.679	761,150	47,651	0.641
						*Revenue Neutral Rate***	*0.643*
Less: Transfers	0		0		0		
Net Expenditures	105,140		136,000		761,150		
Total Tax Levied	47,637		47,691		xxxxxxxxxxxxxxxx		
Assessed Valuation:	63,530,418		70,257,289		74,305,366		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Chad Breiner
President

Proof of Publication

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, WABAUNSEE COUNTY,

SS Lori L. Daniel

Being first duly sworn, deposes and says: That she is the owner and publisher of *THE WABAUNSEE COUNTY SIGNAL-ENTERPRISE,* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Wabaunsee County, Kansas, with a general paid circulation on a weekly basis in Wabaunsee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Alma, Kansas, in said County as second class manner.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week(s), the first publication thereof being made as afore said on the 1st day of August, 2024, with subsequent publications being made on the following date(s):

....., 2024

....., 2024

Lori L Daniel

Subscribed and sworn to before me this

..... Day ..... , 2024

.....
Notary or Clerk of District Court

My commission expires: .....

Printer's fee $.....

Additional copies $.....

Total publication fee $.....

Send Notarized Copy .....

Published in the Wabaunsee County Signal-Enterprise, Thursday, August 1, 2024.

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FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	667,176	0.750	783,089	0.679	820,330	47,617	0.641
Debt Service							
Totals	667,176	0.750	783,089	0.679	820,330	47,617	0.641
						*Revenue Neutral Rate***	*0.643*
Less: Transfers	0		0		0		
Net Expenditures	667,176		783,089		820,330		
Total Tax Levied	47,637		47,691		xxxxxxxxxxxxxxx		
Assessed Valuation:	63,530,418		70,257,289		74,305,366		

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Chad Breiner
President