RECEIVED
SEP _9 2021
SHAWNEE COUNTY CLERK

State of Kansas
Special District
2022

CERTIFICATE

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
Topeka and Shawnee County Public Library
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Computation to Determine State Library Grant		5			
Fund	**K.S.A.**				
General	75-2551	6	17,984,821	13,757,845	7.665
Debt Service	10-113	7	25,050		
Employee Benefits	12-16,102	7	4,888,421	3,663,189	2.041
State Aid		8	52,000		
		8			
Non-Budgeted Funds		9			
Totals		xxxxxxxx	22,950,292	17,421,034	9.706 *
Budget Summary		10			
Neighborhood Revitalization Rebate		11			

Nov. Val – ~~1,800,830,703~~
TIF – 1,794,938,552

*Not to exceed 9.786

County Clerk's use only for November 1,2021 - Final Assessed Valuation:			
County Name	Valuation	County Name	Valuation
Shawnee County		0	
0		0	
0		0	
0		0	
0		0	
0		0	
0		0	
0		0	
Total Assessed Valuation	0		

Assisted by:

Address:

Email:

Attest: 9-9, 2021

County Clerk

Beth Dobler
Elizabeth Post
Tom Hicks
Marlen O'Leary
Margaret (Peg) Dunlap
Kevin Smith

Governing Body

SHAWNEE COUNTY CLERK
RECEIVED
SEP 8 2021

Topeka and Shawnee County Public Library
Shawnee County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	13,722,658	1,540,929	15,862	5,946	51,476	8,446
Debt Service	0	0	0	0	0	0
Employee Benefits	3,238,907	363,700	3,744	1,403	12,150	1,994
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	16,961,565	1,904,629	19,606	7,349	63,626	10,440

County Treas Motor Vehicle Estimate 1,904,629

County Treas Recreational Vehicle Estimate 19,606

County Treas 16/20M Vehicle Estimate 7,349

County Treas Commercial Vehicle Tax Estimate 63,626

County Treas Watercraft Tax Estimate 10,440

MVT Factor 0.11229

RVT Factor 0.00116

16/20M Factor 0.00043

Comm Veh Factor 0.00375

Watercraft Factor 0.00062

2022

Topeka and Shawnee County Public Library
Shawnee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
Debt Service	General	994,167	35,287	25,050	10-117a
General	Capital Improvement	1,709,805	1,750,000	550,000	12-1258
	Totals	2,703,972	1,785,287	575,050	
	Adjustments*				
	Adjusted Totals	2,703,972	1,785,287	575,050	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Topeka and Shawnee County Public Library
Shawnee County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2022

Library found in: Topeka and Shawnee County Public Library
Shawnee County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2021	Proposed Year 2022
Unencumbered Cash Balance Jan 1	$13,722,658	$13,757,845
Receipts:	$0	$0
Ad Valorem Tax	$1,566,866	$1,540,929
Delinquent Tax	$15,099	$15,862
Motor Vehicle Tax	$6,089	$5,946
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$15,310,712	$15,320,582
Difference in Total Taxes:	$9,870	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$1,731,805,649	$1,796,529,362
Did Assessed Valuation Decrease?	No	
Levy Rate	7.915	7.658
Difference in Levy Rate:	(0.257)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Topeka and Shawnee County Public Library
Shawnee County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2022

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	3,596,302	3,489,711	2,536,202
Receipts:			
Ad Valorem Tax	13,262,139	13,722,658	xxxxxxxxxxxxxxxx
Delinquent Tax	178,960		
Motor Vehicle Tax	1,434,934	1,566,866	1,540,929
Recreational Vehicle Tax	14,579	15,099	15,862
16/20M Vehicle Tax	5,530	6,089	5,946
Commercial Vehicle Tax	49,015	49,155	51,476
Watercraft Tax		8,110	8,446
LAVTR			0
Reimbursements-Fdtn/Friends/County	156,222	154,600	129,620
Fees	46,488	31,750	16,000
E-Rate Reimbursement	23,325	23,993	19,902
Prior Year Canceled Encumbrances	52,639	33,589	
Estimated Uncollectible Tax Revenue		-304,291	
Transfer from Debt Service	994,167	35,288	25,050
In Lieu of Taxes (IRB)	37,412	2,817	20,115
Interest on Idle Funds	35,719	2,000	2,000
Neighborhood Revitalization Rebate	-190,481	-156,245	-144,572
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**16,100,648**	**15,191,478**	**1,690,774**
Resources Available:	**19,696,950**	**18,681,189**	**4,226,976**
Expenditures:			
Salaries	8,558,029	8,839,867	8,891,386
Library Materials	1,710,729	1,902,500	1,919,500
Furniture, Equip & Digital Services Suppo	193,544	279,500	388,765
Operating Expenditures	2,320,853	2,518,341	2,811,208
Special Projects	1,599,297	733,150	1,650,000
Payments to Other Libraries	114,384	116,629	118,962
Transfer to Capital Improvement	1,709,805	1,750,000	550,000
Cash Forward (2022 column)			
Miscellaneous	598	5,000	1,655,000
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**16,207,239**	**16,144,987**	**17,984,821**
Unencumbered Cash Balance Dec 31	3,489,711	2,536,202	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	18,931,321	17,937,029	17,984,821
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	17,984,821
		Tax Required	13,757,845
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	13,757,845 Qualifies for

CPA Summary

TOPEKA & SHAWNEE COUNTY PUBLIC LIBRARY July 7, 2021

General Fund - Expenditures

	FY 2020 Actuals	FY 2021 Approved Budget	FY 2021 Adjusted Budget (for 2022 Estimates only)	FY 2022 Proposed Budget	Budgeted Expenditure Difference FY 2022 Proposed (-) FY 2021 Adopted
Cataloging & ILL Services	$ 92,596	$ 105,365	$ 105,365	$ 105,805	$ 440
Contracted-Digital Services	545,542	480,122	480,122	538,078	57,956
Contracted - Erate Services	1,799	1,643	1,643	1,791	148
Contracted-Facilities	279,251	329,100	329,100	326,400	(2,700)
Contracted-Office Equipment	50,068	50,900	50,900	51,100	200
Contracted-Professional	429,103	277,700	277,700	304,400	26,700
Digital Services Support	191,742	187,500	187,500	297,300	109,800
Furniture/Equipment	1,802	92,000	92,000	91,465	(535)
Gallery Art Purchases	1,708	8,000	8,000	8,000	-
Insurance	54,182	55,000	55,000	56,000	1,000
Marketing	46,488	47,500	47,500	47,500	-
Materials	1,710,728	1,902,500	1,902,500	1,919,500	17,000
Memberships/Dues	18,658	30,900	30,900	30,900	-
Mileage	2,951	9,200	7,200	9,100	(100)
Miscellaneous	607	5,000	5,000	5,000	-
Payments to other Libraries	114,384	116,672	116,629	118,962	2,290
Postage/Shipping	21,774	107,494	77,494	82,764	(24,730)
Printing	36,067	96,800	96,800	114,300	17,500
Programming	19,671	32,000	32,000	57,000	25,000
Salaries and Wages	8,558,029	8,844,867	8,839,867	8,891,386	46,519
Special Projects	1,599,297	733,150	733,150	1,650,000	916,850
Staff Conferences	40,318	120,000	30,000	157,000	37,000
Staff Training	9,772	30,000	20,000	30,000	-
Supplies	184,921	219,517	219,517	232,600	13,083
Telecommunications	62,482	99,100	99,100	99,100	-
Utilities	392,892	468,500	468,500	477,870	9,370
Vehicle Fuel and Maintenance	30,600	86,500	81,500	81,500	(5,000)
Fund Balance Carry Forward				1,650,000	1,650,000
TOTAL	**$ 14,497,432**	**$ 14,537,030**	**$ 14,394,987**	**$ 17,434,821**	**$ 2,897,791**
Less Fund Balance Carryover Considered an "Expenditure" Only in the Budget Year					(1,650,000)
Net Budgeted Expenditure Difference					**$ 1,247,791**

Topeka and Shawnee County Public Library 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	804,582	13,284	0
Receipts:			
Ad Valorem Tax	(4,050)	0	xxxxxxxxxxxxxxxx
Delinquent Tax	22,632	15,000	25,000
Motor Vehicle Tax	173,527	5,900	0
Recreational Vehicle Tax	1,759	49	0
16/20M Vehicle Tax	771	582	0
Commercial Vehicle Tax	6,000	463	0
Watercraft Tax			0
In Lieu of Tax	0	0	
Interest on Idle Funds	2,235	10	50
Neighborhood Revitalization Rebate	(5)	0	0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	202,869	22,004	25,050
Resources Available:	1,007,451	35,288	25,050
Expenditures:			
Bond Principal Payment	0	0	
Bond Interest Payments	0	0	
Transfer to General Fund	994,167	35,288	25,050
Cash Basis Reserve (2022 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	994,167	35,288	25,050
Unencumbered Cash Balance Dec 31	13,284	0	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	994,167	41,797	25,050
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	25,050
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	0

Adopted Budget Employee Benefits	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1,101,163	1,066,111	802,327
Receipts:			
Ad Valorem Tax	2,820,044	3,238,907	xxxxxxxxxxxxxxxx
Delinquent Tax	42,030		
Motor Vehicle Tax	311,786	329,381	363,700
Recreational Vehicle Tax	3,138	3,174	3,744
16/20M Vehicle Tax	1,865	1,280	1,403
Commercial Vehicle Tax	11,131	10,333	12,150
Watercraft Tax		1,705	1,994
Estimated Uncollectible Tax Revenue		-70,972	
In Lieu of Tax	7,955	8,691	8323
Reimbursements and Refunds	87,297	89,908	69,085
Prior Year Canceled Encumbrances			
Interest on Idle Funds	7,625	800	1,000
Neighborhood Revitalization Rebate	-40,504	-36,878	-38,494
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	3,252,367	3,576,329	422,905
Resources Available:	4,353,530	4,642,440	1,225,232
Expenditures:			
Social Security & Medicare	609,853	676,632	680,191
KPERS	809,370	840,258	864,426
Workers' Compensation	46,019	49,000	54,000
Unemployment Tax	5,974	8,845	8,891
Health/Dental Insurance	1,806,541	2,254,932	2,870,631
Employee Assistance Program	6,717	6,881	7,137
Cafeteria Plan Admin Fees	2,945	3,565	3,145
Miscellaneous			400,000
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,287,419	3,840,113	4,888,421
Unencumbered Cash Balance Dec 31	1,066,111	802,327	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	4,042,064	4,290,113	4,888,421
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,888,421
		Tax Required	3,663,189
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	3,663,189

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **State Aid**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
State Aid	49,946	49,170	52,000
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**49,946**	**49,170**	**52,000**
Resources Available:	**49,946**	**49,170**	**52,000**
Expenditures:			
Special Projects	49,946	49,170	52,000
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**49,946**	**49,170**	**52,000**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amount	53,000	53,000	52,000

Adopted Budget 0	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amount	0	0	0

CPA Summary

Topeka and Shawnee County Public Library **NON-BUDGETED FUNDS** 2022

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement		**Special Revenue**		**Permanent Funds**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,292,746	Cash Balance Jan 1	273,924	Cash Balance Jan 1	214,075	Cash Balance Jan 1		Cash Balance Jan 1		1,780,745
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	12,957	Intergovt Revenue	1,650	Investment Growth	33,402					
Transfer In	1,709,805	Investment Income	12,516							
		Contributions	25,000							
		Component (Fdtn)	633,873							
		Miscellaneous	805							
		Prio Yr Cancel Enc	28,522							
Total Receipts	1,722,762	Total Receipts	702,366	Total Receipts	33,402	Total Receipts	0	Total Receipts	0	2,458,530
Resources Available:	3,015,508	Resources Available:	976,290	Resources Available:	247,477	Resources Available:	0	Resources Available:	0	4,239,275
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	94,159	Library Materials	10,103							
		Library Services	128,816							
		Miscellaneous	0							
		Capital Outlay	367,698							
Total Expenditures	94,159	Total Expenditures	506,617	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	600,776
Cash Balance Dec 31	2,921,349	Cash Balance Dec 31	469,673	Cash Balance Dec 31	247,477	Cash Balance Dec 31	0	Cash Balance Dec 31	0	3,638,499 **
										3,638,499 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of

Topeka and Shawnee County Public Library

Shawnee County

will meet on August 26, 2021 at 5:30 PM at 1515 SW 10th Avenue, Topeka, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at http://www.tscpl.org, or hardcopies from TSCCPL and will be available at this hearing.

SUPPORTING COUNTIES

Shawnee County (home county)

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	16,207,239	8.070	16,144,987	7.915	17,984,821	13,757,845	7.658
Debt Service	994,167		35,288		25,050		
Employee Benefits	3,287,419	1.716	3,840,113	1.871	4,888,421	3,663,189	2.039
State Aid	49,946		49,170		52,000		
Non-Budgeted Funds	600,776						
Totals	21,139,547	9.786	20,069,558	9.786	22,950,292	17,421,034	9.697
Revenue Neutral Rate **							*9.460*
Less: Transfers	2,703,972		1,785,287		575,050		
Net Expenditures	18,435,575		18,284,271		22,375,242		
Total Tax Levied	16,700,518		16,961,565		xxxxxxxxxxxxx		
Assessed Valuation	1,691,199,327		1,731,805,649		1,796,529,362		

Outstanding Indebtedness,

Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Joan Hicks
Secretary

Topeka and Shawnee County Public Library 2022

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General	13,757,845	7.658	144,572
Debt Service			0
Employee Benefits	3,663,189	2.039	38,494
			0
			0
			0
TOTAL	17,421,034	9.697	183,066

2021 July 1 Valuation: 1,796,529,362

Valuation Factor: 1,796,529.362

Neighborhood Revitalization Subj to Rebate: 18,878,478

Neighborhood Revitalization factor: 18878.478

**This information comes from the 2022 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Topeka and Shawnee County Public Library

will meet on August 26, 2021 at 5:30 pm for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds.

Detailed budget information is available at http://www.tscpl.org and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.

Proposed Tax Rate is subject to change dependent on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	16,207,239	8.070	16,144,987	7.915	17,984,821	13,757,845	7.658
Debt Service	994,167		35,288		25,050		
Employee Benefits	3,287,419	1.716	3,840,113	1.871	4,888,421	3,663,189	2.039
State Aid	49,946		49,170		52,000		
Non-Budgeted Funds	600,776						
Totals	21,139,547	9.786	20,069,558	9.786	22,950,292	17,421,034	9.697
Revenue Neutral Rate **							*9.460*
Less: Transfers	2,703,972		1,785,287		575,050		
Net Expenditures	18,435,575		18,284,271		22,375,242		
Total Tax Levied	16,700,518		16,961,565		xxxxxxxxxxxxx		
Assessed Valuation	1,691,199,327		1,731,805,649		1,796,529,362		

Outstanding Indebtedness,

Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Joan Hicks

Joan Hicks
Secretary

TOPEKA & SHAWNEE COUNTY PUBLIC LIBRARY

Resolution – FY2022 Budget Approval for Publication

BOARD OF TRUSTEES
July 15, 2021

Be it resolved that the Board of Trustees, Topeka and Shawnee County Public Library, approves the FY2022 budget for publication.

Resolution by Shawn Gingrich

Seconded by Kay

Resolution passed/failed by a vote of UNANIMOUS

Date 7.15.21

13

TOPEKA & SHAWNEE COUNTY PUBLIC LIBRARY

Resolution – Levy a Property Tax Rate Exceeding the Revenue Neutral Rate for the FY 2022 Operating Budgets

BOARD OF TRUSTEES
August 26, 2021

Be it resolved that the Board of Trustees, Topeka and Shawnee County Public Library, shall levy a property tax rate exceeding the Revenue Neutral Rate for the FY 2022 operating budgets.

The Revenue Neutral Rate for the Topeka and Shawnee County Public Library was calculated as 9.460 mills by the Shawnee County Clerk.

The FY 2022 budget proposed by the Board of Trustees will require the levy of a property tax rate of 9.697 mills. The FY 2022 levy is .089 mills less than the FY 2021 rate of 9.786.

The Board will hold a hearing on August 26, 2021 to allow all interested taxpayers desiring to be heard an opportunity to give oral testimony.

Resolution by Kacy Simon

Seconded by Elizabeth Post

Resolution passed/failed by a vote of Unanimous

Date 8/26/2021

TOPEKA & SHAWNEE COUNTY PUBLIC LIBRARY

Resolution – Adoption of FY2022 Operating Budgets

BOARD OF TRUSTEES
August 26, 2021

Be it resolved that the Board of Trustees, Topeka and Shawnee County Public Library, adopts the FY2022 operating budgets as presented/published in the Topeka Capital Journal on August 13, 2021.

FRIDAY, AUGUST 13, 2021 | THE TOPEKA CAPITAL-JOURNAL

State of Kansas

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Topeka and Shawnee County Public Library
will meet on August 26, 2021 at 5 :30 pm for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds.
Detailed budget information is available at http://www.tscpl.org and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Proposed Tax Rate is subject to change dependent on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUNDS	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax.	Estimate Tax Rate*
General	16,207,239	8.070	16,144,987	7.915	17,984,821	13,757,845	7.658
Debt Service	994,167		35,268		25,050		
Employee Benefits	3,287,419	1.716	3,840,113	1.871	4,588,421	3,663,189	2.039
State Aid	49,946		49,170		52,000		
Non-Budgeted Funds	600,776						
Totals	21,139,547	9.786	20,069,558	9.786	22,950,292	17,421,034	9.697
Revenue Neutral Rate **							9.460
Less: Transfers	2,703,972		1,785,287		575,050		
Net Expenditures	18,435,575		16,284,271		22,375,242		
Total Tax Levied	16,700,518		16,961,565		xxxxxxxxxxxx		
Assessed Valuation	1,691,199,327		1,731,805,649		1,796,529,362		

Outstanding Indebtedness

Jan. 1	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

Joan Hicks
Secretary

TP-0007B100

Resolution by Elizabeth A. Post

Seconded by Joan Hicks

Resolution passed/failed by a vote of unanimous

Date August 26, 2021