

2024

CERTIFICATE

To the Clerk of Lyon County, State of Kansas
We, the undersigned, officers of

REC'D LYON CO CLERK
SEP 25 2023 AM 11:43

City of Hartford

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

		2024 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Table of Contents:		Page No.		
Allocation of MVT, RVT, and 16/20M Veh Tax		2		
Schedule of Transfers		3		
Statement of Indebtedness		4		
Statement of Lease-Purchases		5		
Fund	K.S.A.			
General	12-101a	6	266,500	100,939 ✓ 47.041
Debt Service	10-113			
Library	12-1220			
Special Highway		7	120,000 ✓	
Water		7	212,120 ✓	
Sewer		8	91,000 ✓	
Trash		8	44,000 ✓	
Non-Budgeted Funds		9		
Totals		XXXXXX	733,620	100,939 47.041
Budget Hearing Notice				County Clerk's Use Only
Combined Rate and Budget Hearing Notice	10			2,145,762 ✓
RNR Hearing Notice				Nov 1, 2023 Total Assessed Valuation
Neighborhood Revitalization				

100,939

Revenue Neutral Rate 40.542

Assisted by: _____
Joyce Wilson _____
Address: _____
105 Jeffery _____
Olpe, KS 66865 _____
Email: _____
bujwilson@gmail.com _____

Heather A. Schultz _____
Jennifer Hanna _____
Don Fields _____

Date Attested: _____, 2023
Sammy Spat _____
County Clerk

Susan Kearns _____
Governing Body

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2010 B1 (Water)	3/8/2010	3/15/2050	4.00	1,373,409	589,000	3/15	3/15	23,560	11,000	23,120	11,000
Total G.O. Bonds					589,000			23,560	11,000	23,120	11,000
Revenue Bonds:											
NONE											
Total Revenue Bonds					0			0	0	0	0
Other:											
NONE											
Total Other					0			0	0	0	0
Total Indebtedness					589,000			23,560	11,000	23,120	11,000

City of Hartford

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	115,844	103,188	49,528
Receipts:			
Ad Valorem Tax	80,814	86,986	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	6,084		
Motor Vehicle Tax	10,805	12,098	11,491
Recreational Vehicle Tax	387	251	394
16/20M Vehicle Tax	122	310	74
Commercial Vehicle Tax			25
Watercraft Tax		95	97
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			1,152
Local Sales and Compensating Use Tax	44,300	45,000	45,000
Franchise Tax	30,365	33,000	33,000
Licenses and Fees	478	600	600
Grants and Donations	9,485	5,000	10,000
Rental Income	4,444	5,000	5,000
Reimbursed Expenses	13,320	10,000	10,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	1,290	2,500	2,500
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	201,894	200,840	119,333
Resources Available:	317,738	304,028	168,861
Expenditures:			
Salaries and Wages	56,283	60,000	62,000
Employee Benefits			
Contractual	100,816	130,000	130,000
Commodities	30,622	25,000	25,000
Streets	4,326	10,000	12,000
Street Lights	15,183	16,000	17,000
Capital Outlay	2,905		
Payroll Clearing	3,358	3,500	3,500
Municipal Court	897	2,000	2,000
Parks and Recreation	160	8,000	15,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	214,550	254,500	266,500
Unencumbered Cash Balance Dec 31	103,188	49,528	xxxxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	291,300	328,000	266,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	266,500
		Tax Required	97,639
Delinquent Comp Rate:		3.4%	3,300
		Amount of 2023 Ad Valorem Tax	100,939

City of Hartford

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	65,014	32,298	76,558
Receipts:			
State of Kansas Gas Tax	7,400	10,110	10,040
County Transfers Gas	1,026	1,150	1,140
Local Sales Tax	32,436	33,000	34,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	40,862	44,260	45,180
Resources Available:	105,876	76,558	121,738
Expenditures:			
Street Repair and Maintenance	73,578	0	120,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	73,578	0	120,000
Unencumbered Cash Balance Dec 31	32,298	76,558	1,738
2022/2023/2024 Budget Authority Amount:	88,000	79,000	120,000

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	30,571	36,606	17,546
Receipts:			
Charges to Customers	171,359	175,000	190,000
New Service Connections	1,134	3,000	3,000
Late Fees	1,329	1,500	2,000
Reconnect Fees			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	173,822	179,500	195,000
Resources Available:	204,393	216,106	212,546
Expenditures:			
Salaries and Wages	48,928	50,000	52,000
Employee Benefits	17,363	15,000	15,000
Contractual	59,606	90,000	100,000
Commodities	7,930	9,000	11,000
Water Protection Fees			
Water Purchases			
GO Bond - Principal	10,000	11,000	11,000
GO Bond - Interest	23,960	23,560	23,120
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	167,787	198,560	212,120
Unencumbered Cash Balance Dec 31	36,606	17,546	426
2022/2023/2024 Budget Authority Amount:	242,960	199,960	212,120

City of Hartford

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	74,037	83,510	98,510
Receipts:			
Charges to Customers	66,465	71,000	72,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	66,465	71,000	72,000
Resources Available:	140,502	154,510	170,510
Expenditures:			
Wages and Benefits			
Contractual	19,805	25,000	20,000
Commodities	1,000	1,000	1,000
KS Revolving Loan-Principal and Interest	16,171		
Capital Outlay	20,016	30,000	70,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	56,992	56,000	91,000
Unencumbered Cash Balance Dec 31	83,510	98,510	79,510
2022/2023/2024 Budget Authority Amount:	57,161	60,300	91,000

Adopted Budget Trash	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	5,858	8,521	9,521
Receipts:			
Charges to Customers	40,115	44,000	46,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	40,115	44,000	46,000
Resources Available:	45,973	52,521	55,521
Expenditures:			
Contractual	37,452	43,000	44,000
Capital Outlay			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	37,452	43,000	44,000
Unencumbered Cash Balance Dec 31	8,521	9,521	11,521
2022/2023/2024 Budget Authority Amount:	39,000	45,000	44,000

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Hartford
will meet on August 23, 2023 at 6:45 PM at Hartford City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate. Detailed budget information is available at Hartford City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*	
General	214,550	51.750	254,500	46.776	266,500	100,939	47.045	
Debt Service								
Library								
Special Highway	73,578				120,000			
Water	167,787		198,560		212,120			
Sewer	56,992		56,000		91,000			
Trash	37,452		43,000		44,000			
Non-Budgeted Funds								
Totals	550,359	51.750	552,060	46.776	733,620	100,939	47.045	
<i>Revenue Neutral Rate**</i>								40.542
Less: Transfers	0		0		0			
Net Expenditure	550,359		552,060		733,620			
Total Tax Levied	86,489		86,986		xxxxxxxxxxxxxxxxxxxx			
Assessed Valuation	1,671,305		1,859,665		2,145,582			
Outstanding Indebtedness, January 1,	2021		2022		2023			
G.O. Bonds	609,000		599,000		589,000			
Revenue Bonds	0		0		0			
Other	31,016		15,768		0			
Lease Purchase Principal	0		0		0			
Total	640,016		614,768		589,000			

*Tax rates are expressed in mills
** Revenue Neutral Rate as defined by KSA 79-2988

Susan Hanners
City Official Title: City Clerk

Roll Call Vote

A Roll Call Vote of the City of Hartford To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on August 23, 2023

Resolution No. 03-2023

Governing Body Member	Yes	No	No Vote
Kenny Hamman			X
Jennifer Hamman	X		
Nicholas Bess	X		
Lori Fields	X		
Heather Schultz	X		
Yvonne Gardner <i>not Present</i>			X
TOTAL	4		2

Certified:



Resolution No. 03-2023

A RESOLUTION OF THE CITY OF HARTFORD, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Hartford was calculated as 40.542 mills by the Lyon County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Hartford will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 23, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Hartford, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF HARTFORD:

The City of Hartford shall levy a property tax rate exceeding the Revenue Neutral Rate of 40.542 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 23rd day of August 2023 and **SIGNED** by the Mayor


Mayor

Attested:


City Clerk

AFFIDAVIT OF PUBLICATION
The Coffey County Republican
Burlington, Kansas
STATE OF KANSAS
COFFEY COUNTY, ss.

Catherine R. Faimon

of lawful age, being first duly sworn, depose and says that she is the publisher of THE COFFEY COUNTY REPUBLICAN, a biweekly newspaper printed in the State of Kansas, published in the city of Burlington, County of Coffey, State of Kansas, and of general circulation in Coffey County, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper has been continuously and uninterruptedly published in said county, at least 50 times each year during the period of more than five years immediately prior to the first publication of the notice hereinafter mentioned, and has been duly admitted to the mails as Second Class matter in Coffey County, Kansas, and that notice of which a true copy is hereto attached, was published in the regular and entire issue of

The Coffey County Republican

for 1 consecutive week(s).

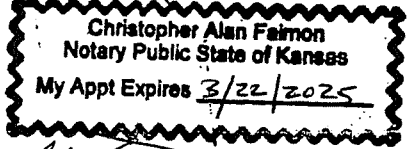
The first publication thereof being made as aforesaid on

August 10, 2023
 with subsequent publications made on the following dates:
 _____, 20____
 _____, 20____
 _____, 20____
 _____, 20____

and affiant further says she has personal knowledge of the statements set forth and that they are true.

Catherine R. Faimon
 Catherine R. Faimon

Subscribed and sworn to before me this 10 day of August, 2023.



Notary Seal

Signature of Christopher Alan Faimon
 Christopher Alan Faimon

Notary Public
 My commission expires 03/22/2025

AFFIDAVIT OF PUBLICATION -
The Coffey County Republican, Burlington, Kansas
Affidavit and proof of publication examined, approved and filed this _____ of _____, 20____.

Recorded in _____

 Judge-Clerk of District Court

(Published in *The Coffey County Republican* on Thursday, _____)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET

The governing body of
City of Hartford
 will meet on August 23, 2023 at 6:45 PM at Hartford City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax levied, and the amount of ad valorem tax to be levied. Detailed budget information is available at Hartford City Hall and will be available at the meeting.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax established by Resolution No. _____
 Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2022		Current Year Estimate for 2023		Budget for Expenditures
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	
General	214,550	51.750	254,500	46.776	2
Debt Service					
Library					
Special Highway	73,578		198,560		1
Water	167,787		56,000		2
Sewer	56,992		43,000		4
Trash	37,452				2
Non-Budgeted Funds					
Totals	550,359	51.750	552,060	46.776	7
Less: Transfers	0		0		7
Net Expenditure	550,359		552,060		xxxxxxx
Total Tax Levied	86,489		86,986		2
Assessed Valuation	1,671,305		1,859,665		
Outstanding Indebtedness, January 1,	2021		2022		
G.O. Bonds	609,000		599,000		
Revenue Bonds	0		0		
Other	31,016		15,768		
Lease Purchase Principal	0		0		
Total	640,016		614,768		

* Tax rates are expressed in mills
 ** Revenue Neutral Rate as defined by KSA 79-2988

Susan Hanners
 City Official Title: City Clerk

COUNTY CLERK CHECKLIST FOR DISTRICT BUDGETS

Name of Municipality: **CITY OF HARTFORD**

General:

- A Certificate page signed by at least one member of the governing body.
- Verify that page numbers listed on the Certificate page are included in the budget.
- Verify that expenditures for each fund on the Certificate page matches individual sheet expenditures.
- Staple Proof of Publication, and published ordinance or signed resolution is attached.
- Verify the Total Ad Valorem Tax (from cert. pg. 1) does not exceed maximum level (line 17).

Transfers:

- Verify the transfers listed on Schedule of Transfers are traceable to the fund page and amounts are in agreement.

Notice of Budget Hearing:

- Verify there are at least 10 days between the date the Notice of Budget Hearing was published and when the hearing was held.
- All funds are listed.
- Verify lease purchase principal outstanding for January 1, 20__ matches the total on "Statement of Conditional Lease-Purchase". Lease payments must be budgeted in an operating fund (payments from the bond and interest funds are not authorized).

Fund Sheets:

- December 31st cash balance was forwarded to January 1st.
- Check that all miscellaneous receipt/expenditure amounts do not exceed 10% of total receipts or expenditures.
- Check that non-appropriated balances do not exceed 5% of total expenditures.



KS

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF THE CITY OF HARTFORD, HEREBY NOTIFIES THE LYON COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 47.045. The date of our hearing is August 23, 2023 at 6:45 PM and will be held at Hartford City Hall in Hartford, Kansas.

X

200 Commercial 66854

No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on June 15, 2023.

(Seal)

Susan Hennes
Clerk or Officer of Governing Body