









Blue Township

2024

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	393,246	415,181	178,026
<b>Receipts:</b>			
Ad Valorem Tax	101,922	102,611	xxxxxxxxxxxxxxxx
Delinquent Tax	253	564	
Motor Vehicle Tax	10,741	8,905	10,343
Recreational Vehicle Tax	183	110	141
16/20 M Vehicle Tax	83	81	7
Commercial Vehicle Tax	1,003	935	547
Watercraft Tax	107	120	142
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Rent	27,723	12,605	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>142,015</b>	<b>125,931</b>	<b>11,180</b>
<b>Resources Available:</b>	<b>535,261</b>	<b>541,112</b>	<b>189,206</b>
<b>Expenditures:</b>			
Officers Pay	3,694	4,000	6,400
Employee Benefits		306	500
Supplies	1,292	1,200	1,200
Services	8,068	10,200	10,800
Maintenance	7,281	9,450	12,650
Insurance	19,943	9,600	11,000
Utilities	9,127	14,100	14,450
Repairs	309	6,000	6,000
Operations	334	575	575
Capital Improvements	65,396	272,655	193,190
Transfer to Reserve		35,000	35,000
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous	4,636		
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>120,080</b>	<b>363,086</b>	<b>291,765</b>
Unencumbered Cash Balance Dec 31	415,181	178,026	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	263,451	363,086	291,765
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	291,765
		Tax Required	102,559
Delinquent Comp Rate:		0.0%	0
		Amount of 2023 Ad Valorem Tax	102,559

CPA Summary





Expected print dimensions of advertisement:

Width: 4.92 in., Height: 5 in.

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Publisher may wrap or break notice between pages.

State of Kansas  
Township

(Published in the Manhattan Mercury on Thursday, June 22, 2023)

2024

**NOTICE OF BUDGET HEARING**

The governing body of  
**Blue Township**  
**Pottawatomie County**

will meet on July 11, 2023 at 5:30 PM at Green Valley Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Pottawatomie County Administration Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	120,080	1.405	363,086	1.259	291,765	102,559	1.122
Debt Service							
Library							
Road							
Non-Budgeted Funds							
Special Machinery							
<b>Totals</b>	<b>120,080</b>	<b>1.405</b>	<b>363,086</b>	<b>1.259</b>	<b>291,765</b>	<b>102,559</b>	<b>1.122</b>
					<b>Revenue Neutral Rate** 1.122</b>		
Less: Transfers	0		35,000		35,000		
Net Expenditure	120,080		328,086		256,765		
Total Tax Levied	102,631		102,611				
Assessed Valuation:							
Township	73,024,622		81,471,588		91,367,293		
Outstanding Indebtedness,							
Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.  
\*\*Revenue Neutral Rate as defined by KSA 79-2988

Dustin Taylor  
Township Officer

M172349