

CERTIFICATE

2024

To the Clerk of Osage County, State of Kansas  
We, the undersigned, officers of  
Fire District #3, Kansas

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2024; and (3) the  
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

		2024 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT, 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
<b>Fund</b>	<b>K.S.A.</b>				
General	79-3610	5	176,860	134,122	7.202
Debt Service	10-113				
Emergency Medical		6	59,003	51,123	2.745
Non-Budgeted Funds		7			
<b>Totals</b>		XXXXXXXXXXXX	235,863	185,245	9.947
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice		8			18,770,341
RNR Hearing Notice					Nov. 1, 2023 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Assisted by:  
D. Scot Loyd, CPA, CGFM, CFE, CGMA  
Christina Henson, CPA, CGMA  
Address:  
Loyd Group, LLC  
P.O. Box 7  
Galva, KS 67443  
Email:  
scot@loyd-group.com, chenson@loyd-group.com

Revenue Neutral Rate 9.269

*Pet Hawk* \_\_\_\_\_  
*David Combs* \_\_\_\_\_  
*Jeff Spencer* \_\_\_\_\_  
*Pat Hawk* \_\_\_\_\_  
*Glen Tyson* \_\_\_\_\_

Attest: 10-25, 2023  
*Michele Mann*  
County Clerk

Governing Body

No assurance is provided.

Fire District #3, Kansas  
Osage County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	124,985	8,840	328	762	0	0
Debt Service	0	0	0	0	0	0
Emergency Medical	47,638	3,370	125	290	0	0
Total	172,623	12,210	453	1,052	0	0

County Treas Motor Vehicle Estimate 12,210

County Treas Recreational Vehicle Estimate 453

County Treas 16/20M Vehicle Estimate 1,052

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.07073

RVT Factor 0.00262

16/20M Factor 0.00609

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

No assurance is provided.





**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	32,708
Receipts:	121,083		
Ad Valorem Tax	111,665	124,985	xxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,651	100	100
Motor Vehicle Tax	7,767	8,638	8,840
Recreational Vehicle Tax	0	332	328
16/20M Vehicle Tax	0	890	762
Commercial Vehicle Tax	0	253	0
Watercraft Tax	0	310	0
LAVTR	0	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>121,083</b>	<b>135,508</b>	<b>10,030</b>
<b>Resources Available:</b>	<b>121,083</b>	<b>135,508</b>	<b>42,738</b>
Expenditures:			
Operating Expense	89,083	67,800	67,800
Transfer to Sp Mach & Equip Fund	0	3,000	3,000
Purchase of Equipment	32,000	32,000	32,000
Cash Forward (2024 column)			74,060
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>121,083</b>	<b>102,800</b>	<b>176,860</b>
Unencumbered Cash Balance Dec 31	0	32,708	xxxxxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	145,321	156,850	176,860
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	176,860
		Tax Required	134,122
Delinquent Comp Rate:	0.0%		0
Amount of 2023 Ad Valorem Tax			134,122

**No assurance is provided.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Emergency Medical	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	0	0	4,045
Receipts:			
Ad Valorem Tax	42,560	47,638	XXXXXXXXXXXXXXXXXX
Delinquent Tax	626	50	50
Motor Vehicle Tax	2,925	3,316	3,370
Recreational Vehicle Tax	0	127	125
16/20M Vehicle Tax	0	342	290
Commercial Vehicle Tax	0	97	0
Watercraft Tax	0	119	0
Interest on Idle Funds			
Transfer from General			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>46,111</b>	<b>51,689</b>	<b>3,835</b>
<b>Resources Available:</b>	<b>46,111</b>	<b>51,689</b>	<b>7,880</b>
Expenditures:			
Transfer to Equip Fund #2	11,478	1,000	1,000
Operating Expense	34,633	46,644	46,644
Cash Forward (2024 column)			11,359
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>46,111</b>	<b>47,644</b>	<b>59,003</b>
Unencumbered Cash Balance Dec 31	0	4,045	XXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	47,644	52,104	59,003
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	59,003
		Tax Required	51,123
		Delinquent Comp Rate: 0.0%	0
		Amount of 2023 Ad Valorem Tax	51,123

Adopted Budget	Prior Year	Current Year	Proposed Budget
	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2023 Ad Valorem Tax	0

No assurance is provided.







**A RESOLUTION OF THE OCFD#3, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;**

**WHEREAS**, the Revenue Neutral Rate for Osage County Fire District #3 was calculated as 9.269 mills by the Osage County Clerk; and

**WHEREAS**, the budget proposed by the Governing Body of the Osage County Fire District #3 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

**WHEREAS**, the Governing Body held a hearing on September 11, 2023 at 7:45pm allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

**WHEREAS**, the Governing Body of the Osage County Fire District #3 having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

**NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF OSAGE COUNTY FIRE DISTRICT #3:**

The Osage County Fire District #3 shall levy a property tax rate exceeding the Revenue Neutral Rate of 9.269 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

**ADOPTED** this 11th day of September 2023 (month and year) and **SIGNED** by the Governing Body.

Pat Hawk  
David L. Combs  
Jeff Smeers  
Bill Gavel  
Glen Tyson

Attested:

Glen Tyson

**NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING**

2024

The governing body of  
**Fire District #3, Kansas**  
Osage County

will meet on September 11, 2023 at 7:45 PM at Fire Station, 142 SE Hollman, Melvern, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at Fire Station, 142 SE Hollman, Melvern, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*	
General	121,083	7.209	102,800	7.202	176,860	134,122	7.202	
Debt Service								
Emergency Medical	46,111	2.748	47,644	2.745	59,003	51,123	2.745	
Non-Budgeted Funds	2,266							
Totals	169,460	9.957	150,444	9.947	235,863	185,245	9.947	
<i>Revenue Neutral Rate **</i>								9.269
Less: Transfers	11,478		1,000		1,000			
Net Expenditures	157,982		149,444		234,863			
Total Tax Levied	157,862		172,623		XXXXXXXXXXXXXXXXXX			
Assessed Valuation	15,931,912		17,352,334		18,622,381			

Outstanding Indebtedness,

Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

\*\*Revenue Neutral Rate as defined by KSA 79-2988

\_\_\_\_\_  
Jeff Spencer  
Treasurer

No assurance is provided.

**Notice of Revenue Neutral Rate Intent**

**THE GOVERNING BODY OF OSAGE COUNTY FIRE DISTRICT #3 HERE BY NOTIFIES THE OSAGE COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

X  Yes, we intend to exceed the Revenue Neutral Rate.

Our proposed mill levy rate is:  9.947 .

Our proposed ad valorem tax (dollar amount) is  185,245 .

The date of our hearing is:  September 11, 2023 .


The time of our hearing is:  7:45 PM .

The location of our hearing is:  Fire Station, 142 SE Hollman, Melvern, KS .

No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on \_\_\_\_\_, 2023.

(Seal)

  
Clerk or Officer of Governing Body

**NOTE:** Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

**RECEIVED**  
BY: MM DATE: 7-20-23

**NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING**

2024

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Osage County

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FUND	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	121,083	7.209	102,800	7.202	176,860	134,122	7.202
Debt Service							
Emergency Medical	46,111	2.748	47,644	2.745	59,003	51,123	2.745
Non-Budgeted Funds	2,266						
Totals	169,460	9.957	150,444	9.947	235,863	185,245	9.947
					<i>Revenue Neutral Rate**</i>		9.269
Less: Transfers	11,478		1,000		1,000		
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Total Tax Levied	157,862		172,623		XXXXXXXXXXXXXX		
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Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

\*\*Revenue Neutral Rate as defined by KSA 79-2988

\_\_\_\_\_  
Jeff Spencer  
Treasurer

No assurance is provided.