

Highlands City

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, RICE COUNTY, ss:

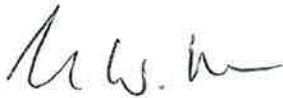
Frank W. Mercer being first duly sworn, deposes and says:
That he is publisher of

THE STERLING KANSAS BULLETIN

A weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rice County, Kansas, with a general paid circulation on a weekly basis in Rice County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Sterling, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time only, being made as aforesaid on the 29th day of August, 2019.



Publisher

Subscribed and sworn to before me

this 30th day of August, 2019.



Notary Public



My commission expires July 5, 2020

FILED

SEP 24 2019

Donna Futton
COUNTY CLERK

NOTICE OF BUDGET HEARING

The governing body of
THE HIGHLANDS

will meet on September 12, 2019 at 6:00 p.m. at Nickerson City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at 10371 E. Snokomo Rd. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General			58,600	14.500	108,400	93,340	21.268
Debt Service							
Library							
Special Highway							
Non-Budgeted Funds							
Totals	0	0.000	58,600	14.500	108,400	93,340	21.268
Less: Transfers	0		23,458		3,550		
Net Expenditure	0		35,142		104,850		
Total Tax Levied	0		60,000		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	0		4,137,892		4,388,773		
Outstanding Indebtedness, January 1,							
G.O. Bonds	2017		2018		2019		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

Harley Teel

City Official Title: City Clerk

(Published in the Sterling Kansas Bulletin, Sterling, Rice County, Kansas. on August 29, 2019)

FILED

SEP 24 2019

Donna Patton
COUNTY CLERK

NOTICE OF BUDGET HEARING

The governing body of
THE HIGHLANDS

will meet on September 12, 2019 at 6:00 p.m. at Nickerson City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at 10371 E. Snokomo Rd. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General			58,600	14.500	108,400	93,340	21.268
Debt Service							
Library							
Special Highway							
Non-Budgeted Funds							
Totals	0	0.000	58,600	14.500	108,400	93,340	21.268
Less: Transfers	0		23,458		3,550		
Net Expenditure	0		35,142		104,850		
Total Tax Levied	0		60,000		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	0		4,137,892		4,388,773		
Outstanding Indebtedness,							
January 1,							
G.O. Bonds	0		0		0	0	
Revenue Bonds	0		0		0	0	
Other	0		0		0	0	
Lease Purchase Principal	0		0		0	0	
Total	0		0		0	0	

*Tax rates are expressed in mills.

Hardy Teel

City Official Title City Clerk

(Published in the Sterling Kansas Bulletin, Sterling, Rice County, Kansas, on August 29, 2019).

The Highlands

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ <u>60,000</u>
2. Library levy in 2019 budget	- \$ <u>0</u>
Other tax entity levy in 2019 budget	- \$ <u>0</u>
3. Net tax levy	\$ <u>60,000</u>

2020 Budget Percentage Adjustments

4. New improvements, remodeling and renovations for 2019 :	+ <u>78,537</u>	
		<u>78,537</u>
5. Increase in personal property for 2019 :		
5a. Personal property 2019	+ <u>25,419</u>	
5b. Personal property 2018	- <u>0</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>25,419</u>	
		(Use Only if > 0)
6. Valuation of annexed territory for 2019 :		
6a. Real estate	+ <u>0</u>	
6b. State assessed	+ <u>0</u>	
6c. New improvements	+ <u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of property that has changed in use durin	+ <u>67,543</u>	
8. Expiration of property tax abatements	+ <u>0</u>	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+ <u>0</u>	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)		<u>171,499</u>
11. Total estimated valuation July 1, 2019	<u>4,388,773</u>	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))		<u>0.0407</u>
13. Percentage adjustment increase (12 times 3)	+ \$ <u>2,440</u>	
14. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)		<u>1.50%</u>
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ <u>900</u>	
16. Total Percentage Adjustments		<u><u>3,340</u></u>

The Highlands

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Ad Valorem Levy Tax Year 2018	Allocation for Proposed Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	0	0	0	0	0	0
Debt Service						
Library						
TOTAL	0	0	0	0	0	0

County Treas Motor Vehicle Estimate 0

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.00000

Recreational Vehicle Factor 0.00000

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General Fund	Capital Improvement Fund	-	23,458	-	K.S.A. 12-1,118
General Fund	Equipment Reserve Fund		-	3,550	K.S.A. 12-1,117
	Totals	0	23,458	3,550	
	Adjustments*		0	0	
	Adjusted Totals	0	23,458	3,550	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

The Highlands

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0	0	500
Receipts:			
Ad Valorem Tax	0	57,100	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	0	0	2,300
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
16/20M Vehicle Tax	0	0	0
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
	0		
Local Alcoholic Liquor	0	0	0
Compensating Use Tax	0	0	3,000
Local Sales Tax	0	0	5,400
Franchise Tax	0	0	0
Licenses	0	0	0
Building Permits	0	1,450	2,000
State of Kansas	0	0	0
Municipal Court Fee	0	500	2,000
Donations	0	0	0
In Lieu of Tax (IRB)	0	0	
Interest on Idle Funds	0	50	360
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total R		0	0
Total Receipts	0	59,100	15,060
Resources Available:	0	59,100	15,560
Expenditures:			
Salaries & Wages			0
Employee Benefits			0
Administrative Expenses	0	6,790	11,750
Contractual Expenses	0	10,500	33,700
Service Expenses	0	38,100	59,400
Transfer to Capital Improvement Fund	0	2,863	0
Transfer to Equipment Reserve Fund	0	347	3,550
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	0	58,600	108,400
Unencumbered Cash Balance Dec 31	0	500	XXXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	0	60,000	108,400
		Non-Appropriated Balance	500
		Total Expenditure/Non-Appr Balance	108,900
		Tax Required	93,340
	Delinquent Comp Rate:	0.0%	0
	Amount of 2019 Ad Valorem Tax		93,340

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of

The Highlands

will meet on September 12, 2019 at 6:00pm at Nickerson City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at 10371 E Snokomo Rd and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of Current Year Estimate for 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General			58,600	14.500	108,400	93,340	21.268
Debt Service							
Library							
			58,600		108,400	165,550	37.721
Special Highway							
Non-Budgeted Funds							
Totals	0	0.000	117,200	14.500	216,800	258,890	58.989
Less: Transfers	0		23,458		3,550		
Net Expenditure	0		93,742		213,250		
Total Tax Levied	0		60,000		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	0		4,137,892		4,388,773		

Outstanding Indebtedness,
January 1,

	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Harley Teel

City Official Title: City Clerk

RESOLUTION NO. 2019-0023

A RESOLUTION ADOPTING THE BUDGET AND PROPERTY TAXATION OF THE CITY OF THE HIGHLANDS FOR THE YEAR 2020.

Whereas, K.S.A. 79-2925c, and amendments thereto, provides that a levy of property taxes to finance the 2020 budget of the City of The Highlands, Kansas that exceeds the amount levied for the 2019 budget must be authorized by a resolution adopted in advance of the passing of a budget supported by such levy; and

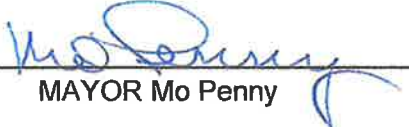
Whereas, K.S.A. 79-2925c, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements; (2) increased personal property valuation other than mobile homes; (3) property located with added jurisdictional territory; (4) property which has changed in use; shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

WHEREAS, the budget of City of the Highlands has been deemed inadequate to fund many of the services and needs requested by the residents of the city; and

WHEREAS, it is necessary to increase the amount of public funds available for such services and needs.


NOW, THEREFORE, BE IT RESOLVED, BY THE GOVERNING BODY OF THE CITY OF THE HIGHLANDS that a levy of property taxes in support of the 2020 budget, exceeding the amount levied in 2019 and adjusted pursuant to K.S.A. 79-2925c as amended, in the sum of \$ 30,000 is hereby approved.

PASSED AND APPROVED BY THE GOVERNING BODY this 5th day of July, 2019.


MAYOR Mo Penny



ATTEST:


CITY CLERK

RESOLUTION NO. 2019-0024

A RESOLUTION TO SUBMIT TO QUALIFIED ELECTORS OF THE CITY OF THE HIGHLANDS, KANSAS, A PROPOSED BUDGET WHICH PROVIDES FOR FUNDING BY PROPERTY TAXES.

WHEREAS, Kansas law provides that the governing body of any city shall not approve any appropriation or budget which provides for funding by a levy of property taxes in an amount exceeding the amount levied in the preceding year, other than as adjusted to reflect the average changes in the consumer price index for all urban customers published by the United States Department of Labor for the preceding five calendar years, unless the City approves the appropriation or budget with the adoption of a resolution; and

WHEREAS, on July 5th, 2019, the City Council of The Highlands, Kansas, approved Resolution No. 2019-0023, approving a levy for property taxes in support of the 2020 City budget, which levy exceeds the amount levied in 2019, adjusted pursuant to K.S.A. 79-2925c, as amended, by the sum of \$ 30,000; and

WHEREAS, that budget, pursuant to K.S.A. 79-2925c, must be submitted to and approved by a majority of the qualified electors of the City at an election called for and held for that purpose; and

WHEREAS, the City desires the Reno County Clerk's Office to have a referendum placed upon the ballots for the regular election to be held in August of 2019, in the manner provided by K.S.A. 10-120 and amendments thereto;

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF THE HIGHLANDS, KANSAS:

Section 1. An election shall be held in the manner prescribed by law on August 6th 2019 for the purpose of submitting to the qualified electors of the City of The Highlands, Kansas, the following question, to wit:

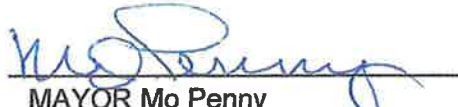
"Shall Resolution No. 2019-0023, adopted by the governing body of The Highlands, Kansas, on July 5th, 2019, increasing the City property tax by \$ 30,000 to provide adequate funding for the City services and needs in 2020 be approved?"

Section 2. If approved and passed by a majority of the electors voting in favor of the budget and tax levy, the election and tax shall be subjected to all applicable state laws and administrative rules and regulations of the State of Kansas.

Section 3. The City Clerk and County Election Officer shall cause notices to be published of this election, as provided by law.

PASSED AND APPROVED BY THE GOVERNING BODY this 5th day of July, 2019.




MAYOR Mo Penny

ATTEST:

CITY CLERK



County Clerk

RENO COUNTY
206 West First Ave.
Hutchinson, Kansas 67501
(620) 694-2934
Fax: (620) 694-2534
TDD: Kansas Relay Center 1-800-766-3777

CERTIFICATION OF VOTES CAST

STATE OF KANSAS, }
 }
COUNTY OF RENO } ss:

I, the undersigned Clerk of Reno County, Kansas, do hereby certify that the following are true and correct results according to the abstract of votes cast at the City of The Highlands Special Election held on August 6, 2019.

YES	90
NO	42

WITNESS my hand and official seal this 15th day of August, 2019.

(seal)

Donna Patton
Donna Patton, Reno County Clerk
Reno County, Kansas