

CERTIFICATE

2024

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of
Springdale Country Club Improvement District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

		2024 Adopted Budget			
Table of Contents:		Page No	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT, 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	0	5	47,850	12,055	4.902
Debt Service	10-113				
Totals	xxxxxxxxx		47,850	12,055	4.902
Budget Hearing Notice		6			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					2459.239
RNR Hearing Notice					Nov 1, 2023 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate

Assisted by _____

Address: _____

Email: _____

[Signature] Director
[Signature] Director

Attest: Nov 20, 2023

[Signature]
County Clerk



Governing Body

CPA Summary _____

Springdale Country Club Improvement District
Sedgwick County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8,462	912	12	10	9	5
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	8,462	912	12	10	9	5

County Treas Motor Vehicle Estimate 912

County Treas Recreational Vehicle Estimate 12

County Treas 16/20M Vehicle Estimate 10

County Treas Commercial Vehicle Tax Estimate 9

County Treas Watercraft Tax Estimate 5

MVT Factor 0.10782

RVT Factor 0.00140

16/20M Factor 0.00124

Comm Veh Facto 0.00106

Watercraft Facto: 0.00056

Springdale Country Club Improvement District
 Sedgwick County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	33,539	20,023	12,846
Receipts:			
Ad Valorem Tax	8,463	8,462	XXXXXXXXXXXXXXXXXX
Delinquent Tax	92	0	0
Motor Vehicle Tax	1,035	1,090	912
Recreational Vehicle Tax	13	20	12
16/20M Vehicle Tax	0	0	10
Commercial Vehicle Tax	10	10	9
Watercraft Tax	3	3	5
LAVTR		0	0
In Lieu of Taxes			
Homeowners' Dues	22,220	24,000	22,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	31,837	33,585	22,948
Resources Available:	65,376	53,608	35,795
Expenditures:			
Commons-Misc. Expense	62	250	250
Commons-Mowing	6,300	7,000	7,000
Commons-New Plantings	135	500	500
Commons-Sign Repairs	555	1,000	1,000
Commons-Tree Spraying	943	1,000	1,200
Electricity	5,769	7,412	8,200
Lakes & Wildlife	2,639	3,000	5,000
Legal Publication	676	500	500
Road Maintenance	24,595	16,000	20,000
Operating Expenses	1,643	2,000	2,000
Insurance	2,036	2,100	2,200
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	45,353	40,762	47,850
Unencumbered Cash Balance Dec 31	20,023	12,846	XXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount	62,024	50,762	47,850
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			47,850
Tax Required			12,055
Delinquent Comp Rate:		0.0%	0
Amount of 2023 Ad Valorem Tax			12,055

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2024

The governing body of
Springdale Country Club Improvement District
Sedgwick County

will meet on August 22, 2023 at 7:00 p.m. at 256 N Greewich Rd, Wichita, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at Sedg Co. Clerk's Office, 100 N Broadway, Ste 620, Wichita and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	45,353	3.959	40,762	3.745	47,850	12,055	4.902
Debt Service							
Totals	45,353	3.959	40,762	3.745	47,850	12,055	4.902
					<i>Revenue Neutral Rate**</i>		3.441
Less: Transfers	0		0		0		
Net Expenditures	45,353		40,762		47,850		
Total Tax Levied	8,462		8,462		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	2,137,317		2,259,313		2,459,239		

Outstanding Indebtedness,

Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Marc Miller

Affidavit of Legal Publication

STATE OF KANSAS)

ss.

County of Sedgwick)

Emily Gillihan, being first duly sworn, deposes and says:
That he/she is Legal Manager of

The Derby Informer

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Sedgwick County, Kansas, with a general paid circulation on a weekly basis in Sedgwick County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published on Wednesdays, and has been so published continuously and uninterrupted in said county and state for a period of more than one year prior to the first publication of said notice, and has been admitted at the post office of Derby, Kansas, in said county as second class matter.

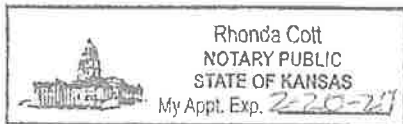
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 week the first publication thereof being made as aforesaid on the 5th day of July 2023, with subsequent publications being made on the following dates:

N/A

Emily Gillihan
Legal Manager

Subscribed and sworn to before me this 5th day of July, 2023.

Rhonda Cott
Notary Public



Notice of Budget Hearing - Springdale ID

Printer's Fee: \$207.90

Additional copies: \$ _____

Legal Publication
(Published in The Derby Informer on July 5, 2023)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2024

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Springdale Country Club Improvement District
Sedgwick County

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Debt Service							
Totals	45,353	3.959	40,762	3.745	47,850	12,055	4.902
					<i>Revenue Neutral Rate**</i>		
Less: Transfers	0		0		0		
Net Expenditures	45,353		40,762		47,850		
Total Tax Levied	8,462		8,462		2,459,239		
Assessed Valuation	2,137,317		2,259,313				

Outstanding Indebtedness,

	2021	2022	2023
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Marc Miller

SPRINGDALE COUNTRY CLUB IMPROVEMENT DISTRICT

Springdale Country Club Improvement District
Sedgwick County
2024

Resolution No. 001-2023

**A RESOLUTION OF THE SPRINGDALE COUNTRY CLUB IMPROVEMENT DISTRICT,
KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL
RATE;**

WHEREAS, the Revenue Neutral Rate for the Springdale Country Club Improvement District was calculated as 3.441 mills by the Sedgwick County County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Springdale Country Club Improvement District will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 22, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Springdale Country Club Improvement District, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

**NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF SPRINGDALE
COUNTRY CLUB IMPROVEMENT DISTRICT:**

The Springdale Country Club Improvement District shall levy a property tax rate exceeding the Revenue Neutral Rate of 3.441 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 22 day of August, 2023 and SIGNED by the Governing Body.



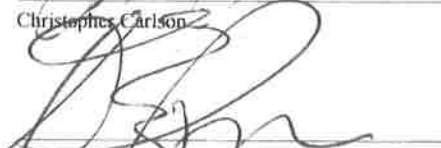
Marc Miller

ROLL CALL VOTE	
Yes	No
X	



Christopher Carlson

X	
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Ana Ryan

X	
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Attested:



Marc Miller