State of Kansas
City

2024

CERTIFICATE

To the Clerk of Saline County, State of Kansas
We, the undersigned, officers of
City of New Cambria
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	109,623	3,733	5.296
Debt Service	10-113				
Library	12-1220				
Special Highway		7	10,493		
Sewer Utility		7	39,584		
Totals		xxxxxx	159,700	3,733	5.296
Budget Hearing Notice		8			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					704,995
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 5.332

Assisted by:
Craig L Dassow
Long & Associates Public Accountants Inc
Address:
300 S 9th St, Suite 103
Salina, KS 67401
Email:
craig@long-pa.com

Date Attested: November 8, 2023

Jamie R Doss
County Clerk

SALINE COUNTY COUNTY CLERK STATE OF KANSAS

Governing Body

City of New Cambria

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Proposed Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,733	693	37	0	0	6
Debt Service						
Library						
TOTAL	3,733	693	37	0	0	6

County Treas Motor Vehicle Estimate 693

County Treas Recreational Vehicle Estimate 37

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 6

Motor Vehicle Factor 0.18564

Recreational Vehicle Factor 0.00991

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00161

City of New Cambria

2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

State of Kansas
City

City of New Cambria

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 1999	12/28/1999	12/28/2039	3.25	182,600	107,500	6/28		1,790		1,757	
						12/28	12/28	1,790	4,900	1,757	5,100
Total G.O. Bonds					**107,500**			**3,580**	**4,900**	**3,514**	**5,100**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**107,500**			**3,580**	**4,900**	**3,514**	**5,100**

City of New Cambria

2024

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2023	Payments Due 2023	Payments Due 2024
Caterpillar Grader	8/4/2020	59	4.50	24,060	13,507	5,387	5,387
				Totals	**13,507**	**5,387**	**5,387**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of New Cambria

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	74,988	49,094	65,197
Receipts:			
Ad Valorem Tax	3,759	3,733	xxxxxxxxxxxxxxxxx
Delinquent Tax	4	100	100
Motor Vehicle Tax	879	900	693
Recreational Vehicle Tax	45	40	37
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			6
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Compensating Use Tax	2,479	2,500	2,500
Local Sales Tax	15,521	16,000	16,000
Franchise Tax	3,916	4,000	4,000
Rent	1,157	1,200	1,200
Court Fee		100	100
Animal Registration	20	100	100
Investment Gains (Losses)	-6,896	10,000	10,000
Reimbursements		1,000	1,000
County Payments	3,013	4,000	4,000
Federal and State Aid	14,051		
In Lieu of Tax (IRB)			
Interest on Idle Funds	30	30	30
Neighborhood Revitalization Rebate			0
Miscellaneous	455	1,000	1,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**38,433**	**44,703**	**40,766**
Resources Available:	**113,421**	**93,797**	**105,963**
Expenditures:			
Labor	1,965	2,000	2,000
Street Lights	2,449	3,000	3,000
Utilities and Phone	8,441	4,500	4,500
Insurance and Bonds	4,488	4,500	4,500
Repairs and Maintenance	42,294	10,000	10,000
Trash	734	800	800
Court Labor		100	100
Sheriff	900	1,200	1,200
Office	1,116	500	500
Legal and Professional	1,740	1,800	1,800
Capital Outlay			
Cash Forward (2024 column)			81,023
Miscellaneous	200	200	200
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**64,327**	**28,600**	**109,623**
Unencumbered Cash Balance Dec 31	49,094	65,197	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	95,217	95,217	109,623
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	109,623
		Tax Required	3,660
	Delinquent Comp Rate:	2.0%	73
		Amount of 2023 Ad Valorem Tax	**3,733**

CPA Summary

City of New Cambria

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	13,819	8,320	6,723
Receipts:			
State of Kansas Gas Tax	3,105	3,430	3,410
County Transfers Gas	440	360	360
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,545	3,790	3,770
Resources Available:	17,364	12,110	10,493
Expenditures:			
Street Repair and Maintenance	3,657		500
Grader Loan	5,387	5,387	5,387
Cash Forward (2024 column)			
Miscellaneous			4,606
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	9,044	5,387	10,493
Unencumbered Cash Balance Dec 31	8,320	6,723	0
2022/2023/2024 Budget Authority Amount:	12,843	12,843	10,493

Adopted Budget **Sewer Utility**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	35,533	15,064	19,084
Receipts:			
Charges to Customers	17,245	20,000	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece		500	500
Total Receipts	17,245	20,500	20,500
Resources Available:	52,778	35,564	39,584
Expenditures:			
Repairs and Maintenance			
Labor	19,866		5,000
Utilities	9,017	8,000	9,000
Capital Outlay			
Bond Principal			
Bond Interest	4,700	4,900	5,100
	3,646	3,580	3,514
Cash Forward (2024 column)			
Miscellaneous			16,470
Does miscellaneous exceed 10% of Total Expe	485		500
Total Expenditures			
Unencumbered Cash Balance Dec 31	37,714	16,480	39,584
2022/2023/2024 Budget Authority Amount:	15,064	19,084	0
	41,187	41,187	39,584

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of

City of New Cambria

will meet on October 2, 2023 at 6:30 PM at 212 1st Street, Parish Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Per Request and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax rate*
General	64,327	5.825	28,600	5.379	109,623	3.733	5.331
Debt Service							
Library							
Special Hiltltway	9,044		5,387		10,493		
Sewer Utility	37,714		16,480		39,584		
Totals	111,085	5.825	50,467	5.379	159,700	3,733	5.331
						*Revenue Neutral Rate***	5.332
Less: Transfers	0		0		0		
Net Expenditure	111,085		50,467		159,700		
Total Tax Levied	3,733		3,733		xxxxxxxxxxxxxxxxx		
Assessed Valuation	640,882		694,060		700,217		
Outstanding Indebtedness, January 1,	2021		2022		2023		
G.O. Bonds	116,700		112,200		107,500		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	22,620		18,166		13,507		
Total	139,320		130,366		121,007		

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988*

Mack Villalpando

City Official Title: Mayor

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Saline County Clerk/Election Office

Jamie R Doss – County Clerk/Election Officer

Phone: (785) 309-5820
FAX: (785) 309-5826
E-mail: Jamie.Doss@saline.org
5040www.saline.org

300 W Ash St, Rm 215
P.O. Box 5040
Salina, KS 67402-

Notice of Revenue Neutral Rate Intent

PURSUANT TO K.S.A 79-1460, 79-1801, 79-2024, 79-2925c

THE GOVERNING BODY OF City of New Cambria **, HEREBY NOTIFIES THE SALINE COUNTY CLERK THE REVENUE NEUTRAL RATE INTENT;**

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 5.459. The date of our hearing is September 12 at 6:30 AM (PM) and will be held at 212 1st Street address in New Cambria, Kansas.

____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

WITNESS my hand and official seal on _____, 20___.

(Seal)

Janet L Doss

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

State of Kansas
City

2024

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Estimated Tax Rate is subject to change depending on the final assessed valuation.

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FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
General	64,327	5.825	28,600	5.379	109,623	3,733	5.331
Debt Service							
Library							
Special Highway	9,044		5,387		10,493		
Sewer Utility	37,714		16,480		39,584		
Totals	111,085	5.825	50,467	5.379	159,700	3,733	5.331
						*Revenue Neutral Rate***	5.332
Less: Transfers	0		0		0		
Net Expenditure	111,085		50,467		159,700		
Total Tax Levied	3,733		3,733		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	640,882		694,060		700,217		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	116,700	112,200	107,500
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	22,620	18,166	13,507
Total	139,320	130,366	121,007

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Mack Villalpando
City Official Title: Mayor