FIRE DISTRICT 11
SUMNER COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

2025

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	106,778	113,571	58,706
Receipts:			
Ad Valorem Tax	14,402	13,357	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		741	655
Recreational Vehicle Tax		11	6
16/20M Vehicle Tax		129	104
Commercial Vehicle Tax		34	48
Watercraft Tax		4	4
In Lieu of Taxes			
DONATION	1,000		
Interest on Idle Funds			0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**15,402**	**14,276**	**817**
Resources Available:	**122,180**	**127,847**	**59,523**
Expenditures:			
INSURANCE	4,382	4,800	5,000
TRANSFER TO RESERVE		7,889	7,900
REPAIRS	2,217	7,100	7,500
BUDGET PREPARATION	200	200	200
UTILITIES	1,270	3,000	3,000
SUBSCRIPTION	540		
DUES		200	200
CAPITAL OUTLAY		42,952	45,475
OTHER		3,000	3,000
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**8,609**	**69,141**	**72,275**
Unencumbered Cash Balance Dec 31	113,571	58,706	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	0	0	72,275
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	72,275
		Tax Required	12,752
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	12,752

See Tab A **See Tab C**

CPA Summary

2024 Levy
2.833
2024 Valuation
4501378

2023 Levy
2.833
2023 Valuation
4717891

RNR Rate
2.967

Final Tax Rate:
2.832

Nov. 1 Valuation:
4,503,039

FIRE DISTRICT 11

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
RESERVE			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	3,217	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		3,217
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
INTEREST	6									
Total Receipts	6	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	6
Resources Available:	3,223	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	3,223
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
INSURANCE	900									
Total Expenditures	900	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	900
Cash Balance Dec 31	2,323	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	2,323 **
										2,323 **

** Note: These two block figures should agree.

CPA Summary

PUBLIC NOTICE

First Published in TSnews July 18, 2024 (1t)

State of Kansas
County
2025

SUMNER

NOTICE OF BUDGET HEARING

The governing body of
SUMNER
will meet on AUGUST 15, 2024 at 9:30 AM at COMMISSION CHAMBERS 501 N WASHINGTON for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at CLERK'S OFFICE and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	9,157,848	20.291	10,286,422	17.537	14,287,100	9,114,386	30.847
Debt Service	1,117,490	3.821	1,117,491	3.363	1,447,438	1,027,710	3.478
Road & Bridge	4,424,481	9.916	4,636,615	11.332	2,759,099	1,195,776	4.047
SPECIAL BRIDGE	40,000	0.124	40,914	0.124	40,000		
4-H CLUB	3,000	0.010	3,000	0.010	3,000		
FAIR ASSOCIATION BLD	7,000	0.023	7,000	0.022	7,000	2,358	0.009
COUNTY FAIR	8,000	0.027	8,000	0.025	8,000	6,060	0.021
CONSERVATION	25,000	0.082	25,000	0.078	25,000	6,792	0.023
ELECTION	237,827	0.691	372,450	1.217	237,100	21,622	0.073
NOXIOUS WEEDS	179,736	0.458	216,077	0.436	102,720	108,695	0.368
EMPLOYEE BENEFITS	4,091,661	13.992	4,740,693	15.048	4,510,577	3,577,030	12.106
EXTENSION COUNCIL	164,812	0.548	164,812	0.512	164,812	142,606	0.483
APPRAISERS COST	427,688	1.572	512,804	1.556	134,600	14,027	0.047
SERVICE FOR ELDERLY	116,231	0.383	116,237	0.361	116,237	102,441	0.347
CAPITAL IMPROVEMEN	15,405	0.072	81,987	0.289	125,703	83,215	0.282
2010 911 WIRELINE	181,039		187,500		187,500		
LOCAL SALES TAX	1,718,252		1,719,751		1,851,046		
SLATE VALLEY SEWER	21,409		16,000		16,000		
BIO TERRORISM GRANT	20,655		20,814		20,740		
CARRY CONCEALED PE			3,000		3,000		
PAN FLU GRANT	3,803		4,000		5,788		
CITIES READINESS	25,059		10,312		31,225		
TAX SALE FUND	71,843		50,000		85,000		
SELF INSURANCE	2,756,516		3,498,298		3,400,000		
CRI REGIONAL GRANT	177,918		167,029		167,029		
SPECIAL ROAD & BRIDG			175		182		
AG COMPLEX	2,181		41,884		41,084		
HEALTH	983,731		1,179,489		1,323,847		
AMBULANCE	699,500		695,000		800,000		
PROSECUTING ATTY	3,051		5,800		5,800		
MENTAL HEALTH	432,840		472,840		472,840		
FUTURES UNLIMITED	192,198		192,198		192,198		
TORT LIABILITY	2,500		46,300		33,331		
FUTURES BLDG	25,000		25,000		47,000		
SPECIAL PARKS/RECRE			2,500		2,500		
SPECIAL ALCOHOL PRO	2,400		3,944		7,132		
COMMUNITY CORRECT	198,066		217,511		236,053		
SEX OFFENDER	1,312		4,000		4,000		
INMATE PHONE	45,925		60,000		60,000		
CEMETERY	23,374		52,000		52,000		
SCMR REGIONAL	52,000		36,320		36,320		
Non-Budgeted Funds-A	543,692						
Non-Budgeted Funds-B	3,000,368						
JUV JUSTICE	230,127		267,364		267,579		
SALES TAX COWLEY	1,828,207		1,871,626		1,735,756		
COVID 19	116,047		57,581		28,500		
GRANT/LID NOTE	12,827		17,302		12,178		
JUV REINVESTMENT	63,467		55,444		55,444		
Totals	33,383,761	52.216	33,302,982	52.131	33,077,409	15,402,916	52.131
						Revenue Neutral Rate **	55.097
Less: Transfers	383,010		240,681		792,881		
Net Expenditure	33,001,751		33,062,301		32,284,528		
Total Tax Levied	15,206,950		16,279,517		XXXXXXXXXXXXXXXXX		
Assessed Valuation	291,244,781		312,283,475		295,472,647		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	15,778,080	15,103,011	14,433,567
Revenue Bonds	0	0	0
Other	0	3,853,808	2,890,356
Lease Pur. Princ.	499,593	802,825	2,465,614
Total	16,277,673	19,759,644	19,789,537

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

DEBRA NORRIS
CLERK

SUMNER COUNTY

NOTICE OF BUDGET HEARING

Special District Funds	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025				
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*	Revenue Neutral Rate**	July 1, 2024 Estimated Valuation
FIRE DISTRICT 2	38,457	1.400	34,892	1.326	34,892	18,778	1.332	1.332	14,133,288
FIRE DISTRICT 3	69,449	3.350	71,926	3.302	71,926	63,037	3.328	3.328	4,938,778
FIRE DISTRICT 6	95,183	4.000	121,681	3.760	105,181	80,067	3.760	3.760	12,975,915
FIRE DISTRICT 7	32,878	2.787	90,159	3.488	91,159	33,987	3.488	3.488	12,145,561
FIRE DISTRICT 8	21,609	2.787	19,795	2.194	20,587	10,967	2.194	2.194	4,997,268
FIRE DISTRICT 9	174,699	3.484	197,618	3.701	198,783	177,469	3.701	3.701	47,954,105
FIRE DISTRICT 10	3,802	2.787	3,178	2.119	3,178	3,106	2.087	2.087	1,488,298
FIRE DISTRICT 11	8,469	3.109	8,145	2.883	12,950	12,950	2.883	2.687	4,493,237
FIRE DISTRICT 12	10,438	3.003	10,150	3.003	81,430	80,087	3.305	2.903	13,184,860
CORZINE CEMETERY	18,181	3.339	12,251	3.339	12,259	11,500	3.400	3.400	3,219,000
DOWNS CEMETERY	9,975	3.491	17,119	3.318	18,319	17,319	3.384	3.384	5,121,240
MULVANE DIVISION	159,194	3.411	381,913	1.303	332,437	331,737	2.315	2.315	100,994,233
OXFORD CEMETERY	37,078	7.000	35,881	6.918	40,000	33,122	7.011	7.011	4,725,309
PLEASANT HILL	2,715	1.243	1,581	1.243	3,421	2,241	1.243	1.243	1,802,737
ROSEHILL CEMETERY	36,140	3.340	37,542	3.340	37,304	32,375	3.055	3.055	9,495,845
WALTON VALVERDE	10,078	2.787	10,648	2.653	19,482	18,104	2.310	2.310	7,837,662
BELLE PLAIN DRAINAGE	4,703	3.003	5,007	2.124	5,010	2,081	2.766	2.766	752,192
COWSKIN DRAINAGE	119	0.000			21,739	0	0.000	0.000	37,612,946
SUMNERVILLE SEWER	16,688	47.000	15,421	49.387	19,450	14,190	52.129	52.129	450,287
PECK IMP DISTRICT	63,993	8.841	80,991	8.781	117,397	7,426	7.158	7.158	1,815,812

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

DEBRA NORRIS
CLERK