CERTIFICATE

To the Clerk of Coffey County, State of Kansas
We, the undersigned, officers of
Coffey County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	K.S.A.				
General	79-1946	6	21,277,889	12,182,140	18.014
Debt Service	10-113	7	1,473,463	1,443,026	2.134
Road & Bridge	68-5,101	8	7,324,525	5,871,840	8.683
Ambulance	65-6113	9	1,106,994	1,085,679	1.606
Conservation District	2-1907b	9	35,000	32,988	0.049
Economic Development	19-4102	10	355,000	332,409	0.492
Employee Benefits	12-16,102	10	8,035,000	7,804,267	11.541
Extension Council	2-610	11	244,539	239,356	0.354
Health	65-204	11	989,817	593,618	0.878
Historical Society	19-2651	12	367,225	358,667	0.531
Hospital Maintenance	19-4606	12	3,111,025	3,073,881	4.546
Library	12-1220	13	1,608,721	1,577,352	2.333
Library Employee Benefits	12-16,102	13	308,890	302,009	0.447
Mental Health	19-4004	14	108,500	104,728	0.155
Intellectual Disability	19-4004	14	182,000	177,278	0.263
Noxious Weed	2-1318	15	687,146	399,087	0.591
Special Bridge	68-1135	15	4,051,304	1,123,304	1.662
Mental Wellness	19-4004	16	550,000	245,140	0.363
		16			
Special Alcohol Program		17	11,808		
Special Parks & Recreation		17	6,512		
Special Noxious Weed		18	397,152		
Emergency Telephone Service		18	87,997		
Tourism & Convention Promotion		19	47,865		
Solid Waste		19	158,450		
Jacob's Creek Sewer District		20	201,619		
Municipalities Fight Addiction		20	60,985		
Non-Budgeted Funds-A		22			
Non-Budgeted Funds-B		23			
Non-Budgeted Funds-C		24			
Non-Budgeted Funds-D		25			
Non-Budgeted Funds-E		26			
Non-Budgeted Funds-F		27			
Non-Budgeted Funds-G		28			
Totals		xxxxxx	52,789,426	36,946,769	54.642
Budget Hearing Notice					
Budget Hearing Notice 2					
Combined Rate and Budget Hearing		29			
Combined Rate and Budget Hearing 2		30			
RNR Hearing Notice		31			
Neighborliood Revitalization					

County Clerk's Use Only
676,270,622
Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	51.938
Does budget require a resolution to exceed the Revenue Neutral Rate?	YES

Assisted by:
Emily Franks
Jarred, Gilmore & Phillips, PA
Address:
1815 S Santa Fe
Chanute, Kansas 66720
Email:
efranks@jgppa.com

Attest: August 25 2025
Angie Kitchen
County Clerk

Governing Body

CERTIFICATE (2)

Table of Contents:		Page No.	2026 Proposed Budget			
			Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	November 1st Valuation	Final Tax Rate (County Clerk's Use Only)
Special District Funds	K.S.A.					
Coffey County Rural Fire District No. 1	19-3601	21	1,278,789	1,255,164		
TOTALS		xxxxxx	1278789	1255164		

Attest: _____, 2025

_____
County Clerk

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	13,742,565	227,504	10,410	14,736	19,949	4,107
Debt Service	1,400,663	23,188	1,061	1,502	2,033	418
Road & Bridge	5,709,157	94,513	4,324	6,122	8,288	1,706
Ambulance	999,096	16,540	757	1,071	1,450	298
Conservation District	32,266	534	24	35	47	10
Economic Development	313,593	5,191	238	336	455	94
Employee Benefits	6,156,257	101,915	4,663	6,602	8,937	1,839
Extension Council	224,329	3,714	170	241	326	67
Health	700,767	11,601	531	751	1,017	209
Historical Society	359,580	5,953	272	386	522	107
Hospital Maintenance	1,997,259	33,064	1,513	2,142	2,899	597
Library	1,536,909	25,443	1,164	1,648	2,231	459
Library Employee Benefits	280,033	4,636	212	300	407	84
Mental Health	101,202	1,675	77	109	147	30
Intellectual Disability	160,216	2,652	121	172	233	48
Noxious Weed	288,702	4,779	219	310	419	86
Special Bridge	1,105,634	18,303	837	1,186	1,605	330
Mental Wellness						
TOTAL	35,108,228	581,205	26,593	37,649	50,965	10,489

County Treas Motor Vehicle Estimate 581,205

County Treas Recreational Vehicle Estimate 26,593

County Treas 16/20M Vehicle Estimate 37,649

County Treas Commercial Vehicle Tax Estimate 50,965

County Treas Watercraft Tax Estimate 10,489

Motor Vehicle Factor 0.01655

Recreational Vehicle Factor 0.00076

16/20M Vehicle Factor 0.00107

Commercial Vehicle Factor 0.00145

Watercraft Factor 0.00030

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
Motor Vehicle Operating	General	27,993	22,241	22,000	K.S.A. 8-145
Mental Wellness	General	581,185	305,105	-	K.S.A. 79-2958
General	Special Capital Improvement	978,000	-	-	K.S.A. 68-590
General	Special Equipment Reserve	1,174,375	-	-	K.S.A. 19-119
General	Community Improvement Reserve	750,000	-	-	K.S.A. 19-120
General	GIS Reserve	13,828	-	-	K.S.A. 19-119
General	Technology Office Reserve	108,000	-	-	K.S.A. 19-119
General	CHIPS Grant	291,749	-	-	K.S.A. 19-120
Employee Benefits	Risk Management	550,000	-	-	K.S.A. 12-2615
Health	Special Equipment Reserve	100,000	-	-	K.S.A 65-204
Special Bridge	Special Equipment Reserve	350,000	-	-	K.S.A. 68-141g
Special Bridge	Special Highway	200,000	-	-	K.S.A. 68-141g
Economic Development	Community Improvement Reserve	114,877	-	-	K.S.A. 19-120
Road and Bridge	Special Highway	800,000	-	-	K.S.A. 68-141g
	Total	6040007	327346	22000	
	Adjustments*		22,241	22,000	
	Adjusted Totals	6040007	305105	0	

*Note: Adjustments are required only if the transfer is being made in and/or from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issue	Beginning Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2022	12/22/2022	9/1/2042	4.00	9,745,000	8,965,000	3/1, 9/1	9/1	345,663	355,000	331,463	370,000
Series 2024	11/19/2024	9/1/2043	4.00	10,255,000	10,255,000	5/1, 11/1	11/1	321,323	455,000	392,000	380,000
Series 2024A	8/7/2024	9/1/2044	6.95	2,000,000	2,000,000	3/1, 9/1	9/1	148,267	40,000	136,210	50,000
Series 2024B	8/7/2024	9/1/2044	6.95	1,500,000	1,500,000	3/1, 9/1	9/1	111,200	30,000	102,165	40,000
Total G.O. Bonds					22,720,000			**926,453**	**880,000**	**961,838**	**840,000**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
None											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**22,720,000**			**926,453**	**880,000**	**961,838**	**840,000**

Coffey County

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
None							
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	4,892,831	6,199,565	5,726,742
Receipts:			
Ad Valorem Tax	15,342,638	13,742,565	xxxxxxxxxxxxxxxxxx
Delinquent Tax	25,214		
Motor Vehicle Tax	263,951	256,973	227,504
Recreational Vehicle Tax	11,834	11,812	10,410
16/20M Vehicle Tax	15,402	16,038	14,736
Commercial Vehicle Tax	24,754	25,858	19,949
Watercraft Tax	0	4,026	4,107
Gross Earnings (Intangible) Tax	0	0	0
Rental Excise Tax	0	20	0
Mineral Production Tax	980	0	0
Interest on Tax	35,232	34,000	34,000
Federal Grant	60,700	0	0
State Grant	33,334	0	0
Local Alcoholic Liquor Tax	1,280	1,827	1,697
Flood Control Allocation	327	0	0
Officer Fees	110,512	115,000	110,000
Zoning Permits	760	0	0
Sale of Recycling Materials	45,342	60,000	45,000
Sale of Equipment and Property	43,296	0	0
Hospital Loan Repayments	30,108	0	0
Jail Inmate Housing	24,969	100,000	750,000
Donations	89,163	0	0
Operating Transfers from			
Motor Vehicle Operating Fund	27,993	22,241	22,000
GIS Reserve Fund	0	0	541,774
Residual Transfers from			
Mental Wellness Fund	581,185	305,105	0
Cancelled Encumbrances	18,860	0	0
In Lieu of Taxes (IRB)	22,111	0	0
Interest on Idle Funds	3,188,274	3,000,000	1,600,000
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	230,874	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**20,229,093**	**17,695,465**	**3,381,177**
Resources Available:	**25,121,924**	**23,895,030**	**9,107,919**

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Resources Available:	25,121,924	23,895,030	9,107,919
Expenditures:			
County Commission	197,536	172,700	168,700
County Clerk	207,733	218,663	241,900
County Treasurer	318,540	325,092	361,600
County Attorney	267,561	315,800	331,303
Register of Deeds	164,247	177,000	179,700
Unified Court	202,327	232,275	242,112
Courthouse General	857,841	1,197,250	1,761,200
Airport	310,000	320,000	300,000
Appraiser	589,308	668,768	624,800
County Counselor	71,528	84,137	101,475
Election	154,217	180,116	180,516
Janitor/Maintenance	280,475	370,000	407,000
Planning and Zoning	32,767	94,550	127,550
Technology	178,918	191,504	197,889
Technology Training & Equipment	137,023	245,000	247,500
Wellness Program	71,510	83,479	84,670
Kansas Legal Services	0	12,000	12,500
Construction - Public Works	1,500,000	1,500,000	2,500,000
Equipment - Public Works	1,151,642	1,700,000	1,580,000
Public Safety - Sheriff	3,634,662	3,919,550	4,294,923
Sheriff - Corrections	1,191,755	1,435,400	1,768,400
Juvenile Detention	20,250	10,000	10,000
Emergency Management	330,264	368,579	373,273
Local Emergency Planning Committee	0	3,000	3,000
Joint Services Building	5,586	10,500	11,000
Agricultural Appropriations	90,000	126,000	115,000
Culture and Recreation Appropriations	232,000	241,500	241,500
Coffey County Lake	222,303	183,000	188,550
Landfill	0	0	50,000
Recycling	202,481	249,425	256,725
Household Hazardous Waste	9,641	14,500	14,500
Lake Region Solid Waste Authority	5,000	5,000	5,000
Social Services for Aged and Poor	657,500	712,500	647,000
Capital Outlay Projects	1,054,525	1,000,000	1,750,000
Community Improvement	248,500	1,000,000	800,000
Solid Waste Closure Care	51,246	0	0
Utilities	115,031	150,000	280,000
Operating Transfers to	3,315,952	0	0
Wage Increase	0	0	0
Radio System Improvements	281,088	446,000	432,500
Jail Debt Service	519,631	80,000	0
Solid Waste	41,771	100,000	236,103
Chamber of Commerce	0	0	150,000
Mental Wellness	0	25,000	0
Subtotal	18,922,359	18,168,288	21,277,889
Cash Reserve (2026 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**18,922,359**	**18,168,288**	**21,277,889**
Unencumbered Cash Balance Dec 31	6,199,565	5,726,742	xxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	20,029,589	19,298,288	21,277,889
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	21,277,889
		Tax Required	12,169,971
	Delinquent Comp Rate:	0.1%	12,170
		Amount of 2025 Ad Valorem Tax	12,182,140

Coffey County 2026

FUND PAGE - GENERAL DETAIL

Expenditures: **General Fund - Detail Expenditures**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
County Commission			
Personal Services	153,804	160,000	160,000
Contractual Services	43,322	12,000	8,000
Commodities	410	700	700
Capital Outlay	0	0	
Total	197,536	172,700	168,700
County Clerk			
Personal Services	196,727	201,663	215,900
Contractual Services	6,422	6,000	6,000
Commodities	4,584	6,000	15,000
Capital Outlay	0	5,000	5,000
Total	207,733	218,663	241,900
County Treasurer			
Personal Services	312,954	314,092	354,600
Contractual Services	2,745	3,000	3,000
Commodities	2,554	4,000	4,000
Capital Outlay	287	4,000	0
Total	318,540	325,092	361,600
County Attorney			
Personal Services	232,836	255,000	295,500
Contractual Services	23,358	29,800	28,103
Commodities	1,301	3,000	2,700
Capital Outlay	10,066	28,000	5,000
Reimbursed Expense	0	0	
Total	267,561	315,800	331,303
Register of Deeds			
Personal Services	147,708	165,000	168,000
Contractual Services	2,026	4,000	4,000
Commodities	6,060	7,000	6,700
Capital Outlay	8,453	1,000	1,000
Total	164,247	177,000	179,700
Unified Court			
Personal Services	1,390	3,500	5,000
Contractual Services	164,535	201,275	200,000
Commodities	4,895	7,500	7,112
Capital Outlay	32,188	20,000	30,000
Reimbursed Expense	(681)	0	
Total	202,327	232,275	242,112
Courthouse General			
Personal Services	38,606	0	
Contractual Services	800,935	812,150	1,210,000
Commodities	59,043	174,100	340,200
Capital Outlay	48,100	211,000	211,000
Reimbursed Expense	(88,843)	0	
Total	857,841	1,197,250	1,761,200
Airport			
Contractual Services	310,000	320,000	300,000
Total	310,000	320,000	300,000
Total - Page 6b	**2,525,785**	**2,958,780**	**3,586,515**

Coffey County 2026

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
Appraiser			
Personal Services	569,340	606,768	543,800
Contractual Services	13,952	24,000	48,000
Commodities	5,386	18,000	18,000
Capital Outlay	630	20,000	15,000
Rembursed Expense	0		
Total	589,308	668,768	624,800
County Counselor			
Personal Services	71,214	70,137	95,000
Contractual Services	314	12,000	6,475
Commodities	0	1,000	0
Capital Outlay	0	1,000	0
Total	71,528	84,137	101,475
Election			
Personal Services	122,307	128,216	128,516
Contractual Services	25,660	17,600	20,000
Commodities	10,930	27,000	27,000
Capital Outlay	(4,680)	7,300	5,000
Total	154,217	180,116	180,516
Janitor/Maintenance			
Personal Services	209,950	250,000	247,000
Contractual Services	51,003	65,000	100,000
Commodities	19,233	35,000	40,000
Capital Outlay	414	20,000	20,000
Rembursed Expense	(125)	0	0
Total	280,475	370,000	407,000
Planning and Zoning			
Personal Services	30,275	61,500	67,800
Contractual Services	795	26,550	52,650
Commodities	1,697	3,500	3,600
Capital Outlay	0	3,000	3,500
Total	32,767	94,550	127,550
Technology			
Personal Services	170,499	171,004	179,389
Contractual Services	4,263	8,000	8,000
Commodities	912	8,500	6,500
Capital Outlay	3,244	4,000	4,000
Reimbursed Expense	0	0	0
Total	178,918	191,504	197,889
Technology Training & Equipment			
Contractual Services	65,666	125,000	127,500
Commodities	9,151	10,000	10,000
Capital Outlay	66,411	110,000	110,000
Reimbursed Expense	(4,205)	0	
Total	137,023	245,000	247,500
Wellness Program			
Personal Services	25,084	23,479	24,670
Contractual Services	10,971	20,000	20,000
Commodities	13,231	20,000	20,000
Capital Outlay	22,224	20,000	20,000
Reimbursed Expense	0	0	0
Total	71,510	83,479	84,670
Total - Page 6c	**1,515,746**	**1,917,554**	**1,971,400**

Coffey County 2026

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
Kansas Legal Services			
Contractual Services	0	12,000	12,500
Total	0	12,000	12,500
Construction - Public Works			
Asphalt Program	1,500,000	1,500,000	2,500,000
Total	1,500,000	1,500,000	2,500,000
Equipment - Public Works			
Equipment	1,035,612	1,700,000	1,230,000
Special Bridge Equipment	116,030	0	350,000
Total	1,151,642	1,700,000	1,580,000
Public Safety - Sheriff			
Personal Services	2,155,932	2,795,000	2,896,125
Contractual Services	226,796	325,000	434,098
Commodities	367,580	350,000	444,700
Capital Outlay	917,192	449,550	520,000
Reimbursed Expense	(32,838)	0	0
Total	3,634,662	3,919,550	4,294,923
Sheriff - Corrections			
Personal Services	666,468	875,000	1,145,400
Contractual Services	161,404	389,300	482,700
Commodities	28,828	72,100	89,300
Capital Outlay	335,055	99,000	51,000
Reimbursed Expense	0	0	0
Total	1,191,755	1,435,400	1,768,400
Juvenile Detention			
Contractual Services	20,250	10,000	10,000
Total	20,250	10,000	10,000
Emergency Management			
Personal Services	261,730	266,654	281,348
Contractual Services	39,607	45,925	45,925
Commodities	21,282	26,000	26,000
Capital Outlay	11,070	30,000	20,000
Reimbursed Expense	(3,425)	0	0
Total	330,264	368,579	373,273
Local Emergency Planning Committee			
Contractual Services	0	3,000	3,000
Total	0	3,000	3,000
Total - Page 6d	**7,828,573**	**8,948,529**	**10,542,096**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
Joint Services Building			
Contractual Services	5,361	8,500	9,000
Capital Outlay	225	2,000	2,000
Total	5,586	10,500	11,000
Agricultural Appropriations			
Conservation District	54,000	56,000	58,000
Fair	15,000	25,000	35,000
Fair Building	19,000	20,000	20,000
R C & D	2,000	25,000	2,000
Total	90,000	126,000	115,000
Culture and Recreation Appropriations			
SOS Appropriation	7,000	7,500	7,500
Parks and Recreation	225,000	225,000	225,000
Arts Council	0	9,000	9,000
Total	232,000	241,500	241,500
Coffey County Lake			
Personal Services	167,196	170,000	176,550
Contractual Services	2,502	3,000	4,000
Commodities	3,045	6,000	7,000
Capital Outlay	49,560	4,000	1,000
Total	222,303	183,000	188,550
Landfill			
Contractual Services			50,000
Total	0	0	50,000
Recycling			
Personal Services	167,878	203,600	210,900
Contractual Services	5,358	10,000	10,000
Commodities	29,245	32,000	32,000
Capital Outlay	0	3,825	3,825
Total	202,481	249,425	256,725
Household Hazardous Waste			
Personal Services	4,362	10,500	10,500
Contractual Services	5,279	3,500	3,500
Commodities	0	500	500
Total	9,641	14,500	14,500
Lake Region Solid Waste Authority			
Contractual Services	5,000	5,000	5,000
Total	5,000	5,000	5,000
Social Services for Aged and Poor			
Transportation	273,000	275,000	273,000
CASA	0	11,000	20,000
Resource Council	0	1,500	1,500
Agency of Aging	109,500	140,000	67,500
Housing Authority	275,000	285,000	285,000
Total	657,500	712,500	647,000
Total - Page6e	**1,424,511**	**1,542,425**	**1,529,275**

Coffey County 2026

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
Capital Outlay Projects			
Capital Outlay	54,525	0	750,000
Cities Infrastructure	1,000,000	1,000,000	1,000,000
Total	1,054,525	1,000,000	1,750,000
Community Improvement			
Contractual Services	248,500	1,000,000	800,000
Total	248,500	1,000,000	800,000
Solid Waste Closure Care			
Capital Outlay	51,246	0	0
Total	51,246	0	0
Utilities			
Contractual Services	115,031	150,000	280,000
Total	115,031	150,000	280,000
Operating Transfers to			
Special Capital Improvement Fund	978,000	0	0
Special Equipment Reserve Fund	1,174,375	0	0
Community Improvement Reserve Fund	750,000	0	0
GIS Reserve Fund	13,828	0	0
Technology Office Reserve Fund	108,000	0	0
CHIPS Grant Fund	291,749	0	0
Total	3,315,952	0	0
Wage Increase			
Personal Services	0	0	0
Total	0	0	0
Radio System Improvements			
Contractual	199,850	342,000	342,000
Commodities	81,238	0	0
Capital Outlay	0	104,000	90,500
Total	281,088	446,000	432,500
Jail Debt Service			
Principal	340,000	0	0
Interest	179,631	80,000	0
	0	0	0
Total	519,631	80,000	0
Solid Waste			
Salaries	17,049	75,000	236,103
Contractual	24,173	10,000	0
Commodities	549	10,000	0
Capital Outlay		5,000	0
Total	41,771	100,000	236,103
Chamber of Commerce			
Contractual	0	0	150,000
Total	0	0	150,000
Mental Wellness			
Contractual	0	25,000	0
Total	0	25,000	0
Total - Page 6f	5,627,744	2,801,000	3,648,603
Total - Page 6b	2,525,785	2,958,780	3,586,515
Total - Page 6c	1,515,746	1,917,554	1,971,400
Total - Page 6d	7,828,573	8,948,529	10,542,096
Total - Page 6e	1,424,511	1,542,425	1,529,275
Total Detail Expenditures**	**18,922,359**	**18,168,288**	**21,277,889**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Coffey County 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	0	3,677
Receipts:			
Ad Valorem Tax		1,400,663	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			23,188
Recreational Vehicle Tax			1,061
16/20M Vehicle Tax			1,502
Commercial Vehicle Tax			2,033
Watercraft Tax			418
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**1,400,663**	**28,202**
Resources Available:	**0**	**1,400,663**	**31,879**
Expenditures:			
Jail Debt Service			
Principal		810,000	750,000
Interest		586,986	723,463
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**1,396,986**	**1,473,463**
Unencumbered Cash Balance Dec 31	0	3,677	xxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	0	1,400,663	1,473,463
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,473,463
		Tax Required	1,441,584
	Delinquent Comp Rate:	0.1%	1,442
		Amount of 2025 Ad Valorem Tax	1,443,026

Coffey County 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,932,149	1,863,929	899,217
Receipts:			
Ad Valorem Tax	5,609,424	5,709,157	xxxxxxxxxxxxxxxxx
Delinquent Tax	8,508		
Motor Vehicle Tax	81,352	93,942	94,513
Recreational Vehicle Tax	3,647	4,319	4,324
16/20M Vehicle Tax	5,090	5,863	6,122
Commercial Vehicle Tax	7,629	9,453	8,288
Watercraft Tax	0	1,472	1,706
Rental Excise Tax	0	0	0
In Lieu of Tax	8,084	6,000	0
Flood Control Allocation	109	0	0
Special City & County Highway	450,753	444,381	444,381
County Equalization	3,600	0	0
Connecting Links	64,208	0	0
Sale of Equipment and Property	0	0	0
Insurance Proceeds	0	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	33,995	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**6,276,399**	**6,274,587**	**559,334**
Resources Available:	**8,208,548**	**8,138,516**	**1,458,551**

Coffey County 2026

FUND PAGE - ROAD

Adopted Budget Road & Bridge	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Resources Available:	8,208,548	8,138,516	1,458,551
Expenditures from detail page:			
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
Subtotal	0	0	0
Maintenance			
Personal Services	2,336,898	2,753,299	2,833,525
Contractual Services	1,295,032	1,125,000	1,255,000
Commodities	2,355,674	3,288,000	3,168,000
Capital Outlay	23,562	73,000	68,000
Reimbursed Expense	(466,547)	0	
Operating Transfers to			
Special Highway Fund	800,000	0	0
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**6,344,619**	**7,239,299**	**7,324,525**
Unencumbered Cash Balance Dec 31	1,863,929	899,217	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	7,145,434	7,239,299	7,324,525
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,324,525
		Tax Required	5,865,974
	Delinquent Comp Rate:	0.1%	5,866
		Amount of 2025 Ad Valorem Tax	5,871,840

Coffey County 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Ambulance**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	2,141	0	1,004
Receipts:			
Ad Valorem Tax	993,607	999,096	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,598		
Motor Vehicle Tax	15,442	16,637	16,540
Recreational Vehicle Tax	692	765	757
16/20 M Vehicle Tax	1,039	1,038	1,071
Commercial Vehicle Tax	1,448	1,674	1,450
Watercraft Tax	0	261	298
Rental Excise Tax	0	0	0
In Lieu of Tax	1,432	1,280	1,280
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,015,258**	**1,020,751**	**21,396**
Resources Available:	**1,017,399**	**1,020,751**	**22,400**
Expenditures:			
Public Safety			
Appropriation	1,017,399	1,019,747	1,104,994
Cash Reserve (2026 column)	0	0	2,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,017,399**	**1,019,747**	**1,106,994**
Unencumbered Cash Balance Dec 31	0	1,004	xxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	1,019,747	1,021,747	1,106,994
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,106,994
		Tax Required	1,084,594
	Delinquent Comp Rate:	0.1%	1,085
		Amount of 2025 Ad Valorem Tax	1,085,679

Adopted Budget **Conservation District**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	539	458	1,395
Receipts:			
Ad Valorem Tax	31,241	32,266	xxxxxxxxxxxxxxxxxx
Delinquent Tax	50	0	
Motor Vehicle Tax	484	515	534
Recreational Vehicle Tax	22	24	24
16/20 M Vehicle Tax	32	32	35
Commercial Vehicle Tax	45	52	47
Watercraft Tax	0	8	10
Rental Excise Tax	0	0	0
In Lieu of Tax	45	40	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**31,919**	**32,937**	**650**
Resources Available:	**32,458**	**33,395**	**2,045**
Expenditures:			
Culture and Recreation			
Appropriation	32,000	32,000	33,000
Cash Reserve (2026 column)	0	0	2,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**32,000**	**32,000**	**35,000**
Unencumbered Cash Balance Dec 31	458	1,395	xxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	32,000	33,000	35,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	35,000
		Tax Required	32,955
	Delinquent Comp Rate:	0.1%	33
		Amount of 2025 Ad Valorem Tax	32,988

Coffey County 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Economic Development**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	50,135	53,341	16,309
Receipts:			
Ad Valorem Tax	387,763	313,593	xxxxxxxxxxxxxxxxx
Delinquent Tax	583	0	
Motor Vehicle Tax	6,320	6,487	5,191
Recreational Vehicle Tax	283	298	238
16/20 M Vehicle Tax	252	405	336
Commercial Vehicle Tax	593	653	455
Watercraft Tax	0	102	94
Rental Excise Tax	0	0	0
In Lieu of Tax	559	300	300
Cancelled Encumbrances	7,500		
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	7,812	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**411,665**	**321,838**	**6,614**
Resources Available:	**461,800**	**375,179**	**22,923**
Expenditures:			
Economic Development			
Personal Services	141,021	156,100	141,800
Contractual Services	51,046	57,600	67,900
Commodities	4,406	8,950	8,100
Capital Outlay	97,109	136,220	137,200
Operating Transfers to			
Community Improvement Reserve Fund	114,877	0	0
Cash Reserve (2026 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**408,459**	**358,870**	**355,000**
Unencumbered Cash Balance Dec 31	53,341	16,309	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	409,949	358,870	355,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	355,000
		Tax Required	332,077
	Delinquent Comp Rate:	0.1%	332
		Amount of 2025 Ad Valorem Tax	332,409

Adopted Budget

Employee Benefits	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	346,751	313,899	109,573
Receipts:			
Ad Valorem Tax	4,847,356	6,156,257	xxxxxxxxxxxxxxxxx
Delinquent Tax	7,662	0	
Motor Vehicle Tax	75,273	81,178	101,915
Recreational Vehicle Tax	3,375	3,732	4,663
16/20 M Vehicle Tax	4,764	5,066	6,602
Commercial Vehicle Tax	7,059	8,169	8,937
Watercraft Tax	0	1,272	1,839
Rental Excise Tax	0	0	0
In Lieu of Tax	6,986	5,000	5,000
Interest on Idle Funds	0	0	
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**4,952,475**	**6,260,674**	**128,956**
Resources Available:	**5,299,226**	**6,574,573**	**238,529**
Expenditures:			
General Government			
Health Insurance	2,176,262	3,300,000	3,500,000
KPERS	1,041,319	1,300,000	2,000,000
Social Security	671,753	1,000,000	1,500,000
Unemployment	8,468	25,000	25,000
Workmen's Compensation	162,759	300,000	400,000
Health Savings	267,090	300,000	300,000
Health Administration	477,151	500,000	510,000
Health Deducts/Premium	(277,967)	(260,000)	(300,000)
Employee Benefit Short Term Disability	84,651	0	100,000
Reimbursed Expense	(176,562)	0	0
Contractual Services	403	0	0
Operating Transfers to			
Risk Management Reserve Fund	550,000	0	0
Cash Reserve (2026 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**4,985,327**	**6,465,000**	**8,035,000**
Unencumbered Cash Balance Dec 31	313,899	109,573	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	5,105,000	6,465,000	8,035,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,035,000
		Tax Required	7,796,471
	Delinquent Comp Rate:	0.1%	7,796
		Amount of 2025 Ad Valorem Tax	7,804,267

Coffey County 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Extension Council**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,225	203	904
Receipts:			
Ad Valorem Tax	238,908	224,329	xxxxxxxxxxxxxxxx
Delinquent Tax	346	0	
Motor Vehicle Tax	3,276	3,994	3,714
Recreational Vehicle Tax	147	184	170
16/20 M Vehicle Tax	196	249	241
Commercial Vehicle Tax	307	402	326
Watercraft Tax	0	63	67
Rental Excise Tax	0	0	0
In Lieu of Tax	344	230	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**243,524**	**229,451**	**4,518**
Resources Available:	**244,749**	**229,654**	**5,422**
Expenditures:			
Agriculture			
Appropriation	244,546	228,750	243,539
Cash Reserve (2026 column)	0	0	1,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**244,546**	**228,750**	**244,539**
Unencumbered Cash Balance Dec 31	203	904	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	244,546	229,750	244,539
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	244,539
		Tax Required	239,117
	Delinquent Comp Rate:	0.1%	239
		Amount of 2025 Ad Valorem Tax	239,356

Adopted Budget **Health**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	43,971	257,333	212,683
Receipts:			
Ad Valorem Tax	678,146	700,767	xxxxxxxxxxxxxxxx
Delinquent Tax	738	0	
Motor Vehicle Tax	4,375	11,353	11,601
Recreational Vehicle Tax	196	522	531
16/20 M Vehicle Tax	414	708	751
Commercial Vehicle Tax	410	1,142	1,017
Watercraft Tax	0	178	209
Rental Excise Tax	0	0	0
In Lieu of Tax	977	0	0
Federal Grants	117,185	0	0
State Grants	31,618	35,000	30,000
Service Fees	184,480	140,000	140,000
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	193	0	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,018,732**	**889,670**	**184,109**
Resources Available:	**1,062,703**	**1,147,003**	**396,792**
Expenditures:			
Health			
Personal Services	412,140	589,250	618,832
Contractual Services	64,563	71,970	99,935
Commodities	182,854	198,700	199,300
Capital Outlay	45,813	74,400	71,750
Reimbursed Expense	0	0	0
Operating Transfers to			
Special Equipment Reserve Fund	100,000	0	0
Cash Reserve (2026 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**805,370**	**934,320**	**989,817**
Unencumbered Cash Balance Dec 31	257,333	212,683	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	862,669	934,320	989,817
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	989,817
		Tax Required	593,025
	Delinquent Comp Rate:	0.1%	593
		Amount of 2025 Ad Valorem Tax	593,618

Coffey County 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Historical Society**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,252	0	1,676
Receipts:			
Ad Valorem Tax	338,758	359,580	xxxxxxxxxxxxxxxxx
Delinquent Tax	524	0	
Motor Vehicle Tax	5,060	5,667	5,953
Recreational Vehicle Tax	227	261	272
16/20 M Vehicle Tax	325	354	386
Commercial Vehicle Tax	475	570	522
Watercraft Tax	0	89	107
Rental Excise Tax	0	0	0
In Lieu of Tax	488	380	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**345,857**	**366,901**	**7,240**
Resources Available:	**347,109**	**366,901**	**8,916**
Expenditures:			
Culture and Recreation			
Appropriation	347,109	365,225	365,225
Cash Reserve (2026 column)	0	0	2,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**347,109**	**365,225**	**367,225**
Unencumbered Cash Balance Dec 31	0	1,676	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	347,123	367,225	367,225
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	367,225
		Tax Required	358,309
	Delinquent Comp Rate:	0.1%	358
		Amount of 2025 Ad Valorem Tax	358,667

Adopted Budget **Hospital Maintenance**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	1,990,890	1,997,259	xxxxxxxxxxxxxxxxx
Delinquent Tax	3,073	0	
Motor Vehicle Tax	30,904	33,344	33,064
Recreational Vehicle Tax	1,386	1,533	1,513
16/20 M Vehicle Tax	2,106	2,081	2,142
Commercial Vehicle Tax	2,898	3,355	2,899
Watercraft Tax	0	522	597
Rental Excise Tax	0	0	
In Lieu of Tax	2,869	1,400	
Interest on Idle Funds	0	0	
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,034,126**	**2,039,494**	**40,215**
Resources Available:	**2,034,126**	**2,039,494**	**40,215**
Expenditures:			
Health			
Appropriation	2,034,126	2,039,494	3,111,025
Cash Reserve (2026 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,034,126**	**2,039,494**	**3,111,025**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	2,039,494	2,039,494	3,111,025
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,111,025
		Tax Required	3,070,810
	Delinquent Comp Rate:	0.1%	3,071
		Amount of 2025 Ad Valorem Tax	3,073,881

Coffey County 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Library**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	2,343	0	2,000
Receipts:			
Ad Valorem Tax	1,457,338	1,536,909	xxxxxxxxxxxxxxxxx
Delinquent Tax	2,107	0	
Motor Vehicle Tax	20,119	24,408	25,443
Recreational Vehicle Tax	902	1,122	1,164
16/20 M Vehicle Tax	1,140	1,523	1,648
Commercial Vehicle Tax	1,887	2,456	2,231
Watercraft Tax	0	382	459
Rental Excise Tax	0	0	
In Lieu of Tax	2,100	1,400	
Interest on Idle Funds	0	0	
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,485,593**	**1,568,200**	**30,945**
Resources Available:	**1,487,936**	**1,568,200**	**32,945**
Expenditures:			
Culture and Recreation			
Appropriation	1,487,936	1,566,200	1,606,721
Cash Reserve (2026 column)	0	0	2,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,487,936**	**1,566,200**	**1,608,721**
Unencumbered Cash Balance Dec 31	0	2,000	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	1,491,645	1,568,200	1,608,721
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,608,721
		Tax Required	1,575,776
	Delinquent Comp Rate:	0.1%	1,576
		Amount of 2025 Ad Valorem Tax	1,577,352

Adopted Budget **Library Employee Benefits**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	923	0	1,544
Receipts:			
Ad Valorem Tax	244,422	280,033	xxxxxxxxxxxxxxxxx
Delinquent Tax	343	0	
Motor Vehicle Tax	3,094	4,094	4,636
Recreational Vehicle Tax	139	188	212
16/20 M Vehicle Tax	192	255	300
Commercial Vehicle Tax	290	412	407
Watercraft Tax	0	64	84
Rental Excise Tax	0	0	
In Lieu of Tax	352	250	
Interest on Idle Funds	0	0	
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**248,832**	**285,296**	**5,639**
Resources Available:	**249,755**	**285,296**	**7,183**
Expenditures:			
Culture and Recreation			
Appropriation	249,755	283,752	306,890
Cash Reserve (2026 column)	0	0	2,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**249,755**	**283,752**	**308,890**
Unencumbered Cash Balance Dec 31	0	1,544	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	249,867	285,752	308,890
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	308,890
		Tax Required	301,707
	Delinquent Comp Rate:	0.1%	302
		Amount of 2025 Ad Valorem Tax	302,009

Coffey County 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Mental Health**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,940	557	1,839
Receipts:			
Ad Valorem Tax	95,562	101,202	xxxxxxxxxxxxxxxxx
Delinquent Tax	164	0	
Motor Vehicle Tax	1,451	1,600	1,675
Recreational Vehicle Tax	65	74	77
16/20 M Vehicle Tax	101	100	109
Commercial Vehicle Tax	136	161	147
Watercraft Tax	0	25	30
Rental Excise Tax	0	0	0
In Lieu of Tax	138	120	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**97,617**	**103,282**	**2,038**
Resources Available:	**99,557**	**103,839**	**3,877**
Expenditures:			
Health			
Appropriation	99,000	102,000	106,500
Cash Reserve (2026 column)	0	0	2,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**99,000**	**102,000**	**108,500**
Unencumbered Cash Balance Dec 31	557	1,839	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	99,000	104,000	108,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	108,500
		Tax Required	104,623
	Delinquent Comp Rate:	0.1%	105
		Amount of 2025 Ad Valorem Tax	104,728

Adopted Budget **Intellectual Disability**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	18,834	17,638	1,673
Receipts:			
Ad Valorem Tax	175,813	160,216	xxxxxxxxxxxxxxxxx
Delinquent Tax	247	0	
Motor Vehicle Tax	2,046	2,943	2,652
Recreational Vehicle Tax	92	135	121
16/20 M Vehicle Tax	161	184	172
Commercial Vehicle Tax	192	296	233
Watercraft Tax	0	46	48
Rental Excise Tax	0	0	0
In Lieu of Tax	253	215	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**178,804**	**164,035**	**3,226**
Resources Available:	**197,638**	**181,673**	**4,899**
Expenditures:			
Health			
Appropriation	180,000	180,000	180,000
Cash Reserve (2026 column)	0	0	2,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**180,000**	**180,000**	**182,000**
Unencumbered Cash Balance Dec 31	17,638	1,673	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	180,000	182,000	182,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	182,000
		Tax Required	177,101
	Delinquent Comp Rate:	0.1%	177
		Amount of 2025 Ad Valorem Tax	177,278

Coffey County 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Noxious Weed**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	641,518	662,529	282,645
Receipts:			
Ad Valorem Tax	468,005	288,702	xxxxxxxxxxxxxxxxx
Delinquent Tax	827	0	
Motor Vehicle Tax	9,717	7,837	4,779
Recreational Vehicle Tax	436	360	219
16/20 M Vehicle Tax	438	489	310
Commercial Vehicle Tax	911	789	419
Watercraft Tax	0	123	86
Rental Excise Tax	0	0	
In Lieu of Tax	675	54	
Interest on Idle Funds	0	0	
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**481,009**	**298,354**	**5,813**
Resources Available:	**1,122,527**	**960,883**	**288,458**
Expenditures:			
Agriculture			
Personal Services	241,355	252,238	261,146
Contractual Services	14,366	20,000	20,000
Commodities	469,213	400,000	400,000
Capital Outlay	0	6,000	6,000
Reimbursed Expense	(264,936)	0	0
Operating Transfer to			
Special Noxious Weed Fund	0	0	
Cash Reserve (2026 column)	0	0	
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**459,998**	**678,238**	**687,146**
Unencumbered Cash Balance Dec 31	662,529	282,645	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	743,238	678,238	687,146
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	687,146
		Tax Required	398,688
	Delinquent Comp Rate:	0.1%	399
		Amount of 2025 Ad Valorem Tax	399,087

Adopted Budget **Special Bridge**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	4,769,982	5,970,985	2,906,861
Receipts:			
Ad Valorem Tax	2,095,029	1,105,634	xxxxxxxxxxxxxxxxx
Delinquent Tax	3,306	0	
Motor Vehicle Tax	31,791	35,082	18,303
Recreational Vehicle Tax	1,425	1,613	837
16/20 M Vehicle Tax	2,396	2,189	1,186
Commercial Vehicle Tax	2,982	3,530	1,605
Watercraft Tax	0	550	330
Rental Excise Tax	0	0	0
In Lieu of Tax	3,019	2,900	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	91	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,140,039**	**1,151,498**	**22,261**
Resources Available:	**6,910,021**	**7,122,483**	**2,929,122**
Expenditures:			
Public Works			
Personal Services	228,094	299,622	310,304
Contractual Services	52,376	1,434,000	434,000
Commodities	98,621	284,000	284,000
Capital Outlay	9,945	2,198,000	3,023,000
Operating Transfers to:			
Special Equipment Reserve Fund	350,000	0	
Special Highway Fund	200,000	0	
Cash Reserve (2026 column)	0	0	
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**939,036**	**4,215,622**	**4,051,304**
Unencumbered Cash Balance Dec 31	5,970,985	2,906,861	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	5,439,942	5,465,622	4,051,304
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,051,304
		Tax Required	1,122,182
	Delinquent Comp Rate:	0.1%	1,122
		Amount of 2025 Ad Valorem Tax	1,123,304

Coffey County 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Mental Wellness**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	880,561	305,105	305,105
Receipts:			
Ad Valorem Tax	-13	0	xxxxxxxxxxxxxxxxxx
Delinquent Tax	251	0	
Motor Vehicle Tax	4,546	0	
Recreational Vehicle Tax	204	0	
16/20 M Vehicle Tax	315	0	
Commercial Vehicle Tax	426	0	
Watercraft Tax	0	0	
Interest on Idle Funds	0	0	
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,729	0	0
Resources Available:	886,290	305,105	305,105
Expenditures:			
Health			
Contractual Services	0	0	550,000
Operatings Transfers to			
General Fund	581,185	0	
Cash Reserve (2026 column)	0	0	
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	581,185	0	550,000
Unencumbered Cash Balance Dec 31	305,105	305,105	xxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	581,185	885,928	550,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	550,000
		Tax Required	244,895
	Delinquent Comp Rate:	0.1%	245
		Amount of 2025 Ad Valorem Tax	245,140

Adopted Budget 0	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.1%	0
		Amount of 2025 Ad Valorem Tax	0

Coffey County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Alcohol Program**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	5,836	8,284	10,111
Receipts:			
Local Alcoholic Liquor Tax	2,448	1,827	1,697
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,448**	**1,827**	**1,697**
Resources Available:	**8,284**	**10,111**	**11,808**
Expenditures:			
Health			
Contractual Services	0	0	11,808
Cash Reserve (2026 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**11,808**
Unencumbered Cash Balance Dec 31	8,284	10,111	0
2024/2025/2026 Budget Authority Amount:	5,427	9,406	11,808

Adopted Budget **Special Parks & Recreation**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	4,709	5,989	4,816
Receipts:			
Local Alcoholic Liquor Tax	1,280	1,827	1,696
Interest on Idle Funds	0		
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,280**	**1,827**	**1,696**
Resources Available:	**5,989**	**7,816**	**6,512**
Expenditures:			
Culture and Recreation			
Contractual Services	0	3,000	6,512
Cash Reserve (2026 column)	0	0	
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**3,000**	**6,512**
Unencumbered Cash Balance Dec 31	5,989	4,816	0
2024/2025/2026 Budget Authority Amount:	8,494	5,278	6,512

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Noxious Weed**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	397,152	397,152	397,152
Receipts:			
Operating Transfers from			
Noxious Weed Fund	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**397,152**	**397,152**	**397,152**
Expenditures:			
Agriculture			
Capital Outlay	0	0	397,152
Cash Reserve (2026 column)	0	0	
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**397,152**
Unencumbered Cash Balance Dec 31	397,152	397,152	0
2024/2025/2026 Budget Authority Amount:	527,152	462,152	397,152

Adopted Budget

Emergency Telephone Service	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	28,717	30,443	22,997
Receipts:			
Emergency Telephone Tax	71,250	65,000	65,000
Interest on Idle Funds	1,977	0	
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**73,227**	**65,000**	**65,000**
Resources Available:	**101,944**	**95,443**	**87,997**
Expenditures:			
Public Safety			
Contractual Services	70,106	60,000	60,000
Commodities	1,395	12,446	27,997
Capital Outlay	0	0	
Cash Reserve (2026 column)	0		
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**71,501**	**72,446**	**87,997**
Unencumbered Cash Balance Dec 31	30,443	22,997	0
2024/2025/2026 Budget Authority Amount:	115,272	72,446	87,997

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Tourism & Convention Promotion**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	12,031	31,865	32,865
Receipts:			
Transient Guest Tax	19,834	15,000	15,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**19,834**	**15,000**	**15,000**
Resources Available:	**31,865**	**46,865**	**47,865**
Expenditures:			
Economic Development			
Contractual Services	0	14,000	47,865
Cash Reserve (2026 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**14,000**	**47,865**
Unencumbered Cash Balance Dec 31	31,865	32,865	0
2024/2025/2026 Budget Authority Amount:	15,000	28,032	47,865

Adopted Budget

Solid Waste	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,754	0	3,233
Receipts:			
Landfill Fees	235,060	235,000	235,000
Interest on Idle Funds	0	0	
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**235,060**	**235,000**	**235,000**
Resources Available:	**236,814**	**235,000**	**238,233**
Expenditures:			
Sanitation			
Personal Services	202,015	153,317	0
Contractual Services	4,750	41,950	81,950
Commodities	25,310	33,500	68,500
Capital Outlay	4,739	3,000	8,000
Cash Reserve (2026 column)	0		
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**236,814**	**231,767**	**158,450**
Unencumbered Cash Balance Dec 31	0	3,233	79,783
2024/2025/2026 Budget Authority Amount:	379,244	435,760	158,450

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Jacob's Creek Sewer District**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	212,003	199,219	193,419
Receipts:			
Ad Valorem Tax	2,516	2,000	2,000
Delinquent Tax	366	1,200	1,200
Service Fees	4,675	5,000	5,000
Interest on Idle Funds	0	0	0
Miscellaneous	100	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**7,657**	**8,200**	**8,200**
Resources Available:	**219,660**	**207,419**	**201,619**
Expenditures:			
General Government			
Contractual Services	20,441	13,000	13,000
Commodities	0	1,000	1,000
Sanitation			
Contractual Services	0	0	187,619
Cash Reserve (2026 column)	0	0	
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**20,441**	**14,000**	**201,619**
Unencumbered Cash Balance Dec 31	199,219	193,419	0
2024/2025/2026 Budget Authority Amount:	223,421	216,168	201,619

Adopted Budget

Municipalities Fight Addiction	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	15,605	30,985	45,985
Receipts:			
State Grants	15,380	15,000	15,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**15,380**	**15,000**	**15,000**
Resources Available:	**30,985**	**45,985**	**60,985**
Expenditures:			
Health			
Contractual Services	0	0	60,985
Cash Reserve (2026 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**60,985**
Unencumbered Cash Balance Dec 31	30,985	45,985	0
2024/2025/2026 Budget Authority Amount:	0	45,605	60,985

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	94	78	3
Receipts:			
Ad Valorem Tax	1,065,919	1,182,880	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,711	0	
Motor Vehicle Tax	16,539	17,852	19,517
Recreational Vehicle Tax	741	822	892
16/20M Vehicle Tax	1,115	1,080	1,145
Commercial Vehicle Tax	1,556	1,801	1,716
Watercraft Tax	0	279	352
In Lieu of Taxes	1,342		
Rental Excise	0		
Interest on Idle Funds	0		
Neighborhood Revitalization Rebate	0		0
Miscellaneous	5,551	20	
Does misc. exceed 10% of Total Receipts			
Total Receipts	**1,094,474**	**1,204,734**	**23,622**
Resources Available:	**1,094,568**	**1,204,812**	**23,625**
Expenditures:			
Public Safety			
Appropriation	1,094,490	1,204,809	1,278,789
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**1,094,490**	**1,204,809**	**1,278,789**
Unencumbered Cash Balance Dec 31	78	3	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	1,095,281	1,204,809	1,278,789
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,278,789
		Tax Required	1,255,164
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	1,255,164

Coffey County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-A

(1) Fund Name: Economic Development Loa		(2) Fund Name: Special Capital Improvement		(3) Fund Name: Special Equipment Reserve		(4) Fund Name: Risk Management Reserve		(5) Fund Name: Special Highway		
Unencumbered Cash Balance Jan 1	425,357	Unencumbered Cash Balance Jan 1	7,922,316	Unencumbered Cash Balance Jan 1	2,665,429	Unencumbered Cash Balance Jan 1	4,000,000	Unencumbered Cash Balance Jan 1	4,511,771	Total 19,524,873
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Use of Money and Property		Operating Transfer from		Operating Transfers from:		Operating Transfers from		Operating Transfers from:		
Interest on Investments	6,057	General Fund	978,000	General Fund	1,174,375	Employee Benefits		Special Bridge Fund	200,000	
Loan Repayments	154,146			Health Fund	100,000	Fund	550,000	Road and Bridge Fund	800,000	
Other Receipts				Special Bridge	350,000					
Miscellaneous	720									
Total Receipts	160,923	Total Receipts	978,000	Total Receipts	1,624,375	Total Receipts	550,000	Total Receipts	1,000,000	4,313,298
Resources Available:	586,280	Resources Available:	8,900,316	Resources Available:	4,289,804	Resources Available:	4,550,000	Resources Available:	5,511,771	23,838,171
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General Government		General Government		General Government		Operating Transfers to		Public Works		
Contractual Services	99,364	Capital Outlay	1,459,953	Capital Outlay	608,899	Jail Construction Fund	0	Contractual Services	14,125	
								Commodities	227,720	
Total Expenditures	99,364	Total Expenditures	1,459,953	Total Expenditures	608,899	Total Expenditures	0	Total Expenditures	241,845	2,410,061
Cash Balance Dec 31	486,916	Cash Balance Dec 31	7,440,363	Cash Balance Dec 31	3,680,905	Cash Balance Dec 31	4,550,000	Cash Balance Dec 31	5,269,926	**21,428,110** **
										21,428,110 **

**Note: These two block figures should agree.

Coffey County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-B

(1) Fund Name: GIS Reserve		(2) Fund Name: Tech Office Reserve		(3) Fund Name: fey County RWD Infrastruc		(4) Fund Name: mmunity Improvement Rese		(5) Fund Name: Motor Vehicle Operating		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	712,411	Cash Balance Jan 1	1,438,379	Cash Balance Jan 1	155,134	Cash Balance Jan 1	2,991,839	Cash Balance Jan 1	27,993	5,325,756
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Other Receipts		Operating Transfers from		Intergovernmental		Use of Money and Property		Licenses, Fees, and Permits		
Miscellaneous	54	General Fund	108,000	State Grants	0	Rent	25,050	Officer Fees	92,587	
Operating Transfers from						Other Receipts		Intergovernmental		
General Fund	13,828					Miscellaneous	24,721	State Grants	1,050	
						Operating Transfers from				
						General Fund	750,000			
						Economic Developme	114,877			
Total Receipts	13,882	Total Receipts	108,000	Total Receipts	0	Total Receipts	914,648	Total Receipts	93,637	1,130,167
Resources Available:	726,293	Resources Available:	1,546,379	Resources Available:	155,134	Resources Available:	3,906,487	Resources Available:	121,630	6,455,923
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General Government		General Government		General Government		General Government		General Government		
Contractual Services	16,692	Reimbursed Expense	0	Contractual Services	0	Contractual Services	16,024	Personal Services	68,463	
Commodities	266							Contractual Services	24	
Capital Outlay	17,561							Commodities	2,211	
								Capital Outlay	698	
								Operating Transfers to		
								General Fund	27,993	
Total Expenditures	34,519	Total Expenditures	0	Total Expenditures	0	Total Expenditures	16,024	Total Expenditures	99,389	149,932
Cash Balance Dec 31	691,774	Cash Balance Dec 31	1,546,379	Cash Balance Dec 31	155,134	Cash Balance Dec 31	3,890,463	Cash Balance Dec 31	22,241	6,305,991 **
										6,305,991 **

**Note: These two block figures should agree.

Coffey County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
County Treasurer's Tech		Register of Deeds Tech		County Clerk's Tech		mergency Preparedness Grar		Diversion Fees		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	19,964	Cash Balance Jan 1	51,310	Cash Balance Jan 1	16,054	Cash Balance Jan 1	208,534	Cash Balance Jan 1	72,526	368,388
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Licenses, Fees, and Permits		Licenses, Fees, and Permits		Licenses, Fees, and Permits		Intergovernmental		Licenses, Fees, and Permits		
Officer Fees	2,347	Officer Fees	9,388	Officer Fees	2,347	Federal Grants	0	Officer Fees	38,235	
Use of Money and Property		Use of Money and Property		Use of Money and Property						
Interest on Investments	827	Interest on Investments	2,122	Interest on Investments	672					
Total Receipts	3,174	Total Receipts	11,510	Total Receipts	3,019	Total Receipts	0	Total Receipts	38,235	55,938
Resources Available:	23,138	Resources Available:	62,820	Resources Available:	19,073	Resources Available:	208,534	Resources Available:	110,761	424,326
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General Government		General Government		General Government		Public Safety		General Government		
Commodities	0	Contractual Services	10,225	Commodities	0	Commodities	0	Contractual Services	15,960	
								Commodities	8,091	
								Reimbursed Expense	10,477	
Total Expenditures	0	Total Expenditures	10,225	Total Expenditures	0	Total Expenditures	0	Total Expenditures	34,528	44,753
Cash Balance Dec 31	23,138	Cash Balance Dec 31	52,595	Cash Balance Dec 31	19,073	Cash Balance Dec 31	208,534	Cash Balance Dec 31	76,233	379,573 **
										379,573 **

**Note: These two block figures should agree.

Coffey County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-D

(1) Fund Name: Regional PHEP Grant		(2) Fund Name: Coronovirus Relief Grant		(3) Fund Name: ance and Tribal Consistency		(4) Fund Name: Chips Grant Fund		(5) Fund Name: BETO Junction CID		
Unencumbered Cash Balance Jan 1	100,271	Unencumbered Cash Balance Jan 1	262,801	Unencumbered Cash Balance Jan 1	100,000	Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1	75,053	Total 538,125
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
v		Intergovernmental		Intergovernmental		Intergovernmental		Taxes and Shared Receipts		
Local Grants	0	Federal Grants	0	Federal Grants	0	State Grants	0	Sales Tax	149,140	
						Operating Transfer from				
						General Fund	291,749			
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	291,749	Total Receipts	149,140	440,889
Resources Available:	100,271	Resources Available:	262,801	Resources Available:	100,000	Resources Available:	291,749	Resources Available:	224,193	979,014
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General Government		General Government		General Government		General Government		General Government		
Contractual Services	0	Contractual Services	262,801	Contractual Services	0	Contractual Services	231,749	Contractual Services	0	
Total Expenditures	0	Total Expenditures	262,801	Total Expenditures	0	Total Expenditures	231,749	Total Expenditures	0	494,550
Cash Balance Dec 31	100,271	Cash Balance Dec 31	0	Cash Balance Dec 31	100,000	Cash Balance Dec 31	60,000	Cash Balance Dec 31	224,193	484,464 **
										484,464 **

**Note: These two block figures should agree.

Coffey County

NON-BUDGETED FUNDS (E)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-E

(1) Fund Name: Decommissioning		(2) Fund Name: Jail Construction Fund		(3) Fund Name: id Waste Closure Care Rese		(4) Fund Name: rosecuting Attorney Trainin		(5) Fund Name: pecial Law Enforcement Trus		
Unencumbered Cash Balance Jan 1	257,098	Unencumbered Cash Balance Jan 1	19,014,186	Unencumbered Cash Balance Jan 1	3,457,834	Unencumbered Cash Balance Jan 1	8,668	Unencumbered Cash Balance Jan 1	38,860	Total 22,776,646
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Taxes and Shared Receipts		Use of Money and Property		Operating Transfers from		Licenses, Fees, and Permits		Other Receipts		
In Lieu of Tax	262,292	Bond Proceeds	10,537,843	General Fund	0	Officer Fees	2,212	Miscellaneous	17,920	
		Interest on Investments	138,547							
Total Receipts	262,292	Total Receipts	10,676,390	Total Receipts	0	Total Receipts	2,212	Total Receipts	17,920	10,958,814
Resources Available:	519,390	Resources Available:	29,690,576	Resources Available:	3,457,834	Resources Available:	10,880	Resources Available:	56,780	33,735,460
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General Government		Public Safety		Sanitation		General Government		Public Safety		
Contractual Services	0	Capital Outlay	15,291,695	Capital Outlay	0	Contractual Services	1,255	Contractual Services	3,788	
		Debt Service						Commodities	16,692	
		Principal	0					Reimbursed Expense	-56	
		Interest	179,631							
		Cost of Issuance	100,477							
Total Expenditures	0	Total Expenditures	15,571,803	Total Expenditures	0	Total Expenditures	1,255	Total Expenditures	20,424	15,593,482
Cash Balance Dec 31	519,390	Cash Balance Dec 31	14,118,773	Cash Balance Dec 31	3,457,834	Cash Balance Dec 31	9,625	Cash Balance Dec 31	36,356	**18,141,978** **
										18,141,978 **

**Note: These two block figures should agree.

Coffey County

NON-BUDGETED FUNDS (F)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-F

(1) Fund Name: Presecuting Attorney Trust		(2) Fund Name: osecuting Attorney Check Fo		(3) Fund Name: unty Attorney Durg Forfeitu		(4) Fund Name: JV IIP Supervision		(5) Fund Name: Sheriff's Special Donations		
Unencumbered Cash Balance Jan 1	7,382	Unencumbered Cash Balance Jan 1	4,926	Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1	9	Unencumbered Cash Balance Jan 1	218	Total 12,535
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Operating Transfers from Special Law Enforcem	0	Licenses, Fees, and Permits Officer Fees	70	Licenses, Fees, and Permits Officer Fees	9,705	Other Receipts Miscellansoue	112	Other Receipts Donations	0	
Total Receipts	0	Total Receipts	70	Total Receipts	9,705	Total Receipts	112	Total Receipts	0	9,887
Resources Available:	7,382	Resources Available:	4,996	Resources Available:	9,705	Resources Available:	121	Resources Available:	218	22,422
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General Government Contractual Services	0	General Government Contractual Services	0	General Government Contractual Services	0	Public Safety Contractual Services	0	General Government Contractual Services	0	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	7,382	Cash Balance Dec 31	4,996	Cash Balance Dec 31	9,705	Cash Balance Dec 31	121	Cash Balance Dec 31	218	22,422 **
										22,422 **

**Note: These two block figures should agree.

Coffey County

NON-BUDGETED FUNDS (G)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-G

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Fall Festival Fund										
Unencumbered Cash Balance Jan 1	26,143	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 26,143
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Other Receipts										
Donations	2,295									
Total Receipts	2,295	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	2,295
Resources Available:	28,438	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	28,438
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General Government										
Contractual Services	3,499									
Commodities	277									
Total Expenditures	3,776	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	3,776
Cash Balance Dec 31	24,662	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	24,662 **
										24,662 **

**Note: These two block figures should agree.

State of Kansas
County
2026

Coffey County

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Coffey County
will meet on August 25, 2025 at 9:20 AM at Coffey County Commission Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.
Detailed budget information is available at Coffey County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	18,922,359	25.046	18,168,288	21.831	21,277,889	12,182,140	18.016
Debt Service			1,396,986	2.226	1,473,463	1,443,026	2.134
Road & Bridge	6,344,619	9.157	7,239,299	9.070	7,324,525	5,871,840	8.684
Ambulance	1,017,399	1.622	1,019,747	1.588	1,106,994	1,085,679	1.606
Conservation District	32,000	0.051	32,000	0.052	35,000	32,988	0.049
Economic Development	408,459	0.633	358,870	0.499	355,000	332,409	0.492
Employee Benefits	4,985,327	7.913	6,465,000	9.780	8,035,000	7,804,267	11.542
Extension Council	244,546	0.390	228,750	0.357	244,539	239,356	0.354
Health	805,370	1.107	934,320	1.114	989,817	593,618	0.878
Historical Society	347,109	0.553	365,225	0.572	367,225	358,667	0.530
Hospital Maintenance	2,034,126	3.250	2,039,494	3.173	3,111,025	3,073,881	4.546
Library	1,487,936	2.379	1,566,200	2.442	1,608,721	1,577,352	2.333
Library Employee Benefits	249,755	0.399	283,752	0.445	308,890	302,009	0.447
Mental Health	99,000	0.156	102,000	0.161	108,500	104,728	0.155
Intellectual Disability	180,000	0.287	180,000	0.255	182,000	177,278	0.262
Noxious Weed	459,998	0.764	678,238	0.459	687,146	399,087	0.590
Special Bridge	939,036	3.420	4,215,622	1.757	4,051,304	1,123,304	1.661
Mental Wellness	581,185				550,000	245,140	0.363
Special Alcohol Program					11,808		
Special Parks & Recreation			3,000		6,512		
Special Noxious Weed					397,152		
Emergency Telephone Servi	71,501		72,446		87,997		
Tourism & Convention Pror			14,000		47,865		
Solid Waste	236,814		231,767		158,450		
Jacob's Creek Sewer Distric	20,441		14,000		201,619		
Municipalities Fight Addict					60,985		
Non-Budgeted Funds-A	2,410,061						
Non-Budgeted Funds-B	149,932						
Non-Budgeted Funds-C	44,753						
Non-Budgeted Funds-D	494,550						
Non-Budgeted Funds-E	15,593,482						
Non-Budgeted Funds-F							
Non-Budgeted Funds-G	3,776						
Totals	42,566,276	57.127	45,609,004	55.781	52,789,426	36,946,769	54.642
						Revenue Neutral Rate **	*51.938*
Less: Transfers	6,040,007		305,105		0		
Net Expenditure	36,526,269		45,303,899		52,789,426		
Total Tax Levied	35,098,783		35,108,228		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	614,477,041		629,503,990		676,186,433		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	9,745,000	9,305,000	22,720,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	9,745,000	9,305,000	22,720,000

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Angie Kirchner
County Clerk

State of Kansas
County

Coffey County

2026

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

Special District Funds	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026				
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimted Tax Rate*	*Revenue Neutral Rate**	July 1, 2025 Estimated Valuation
Coffey County Rural Fire Distric	1,094,490	1.744	1,204,809	1.876	1,278,789	1,255,164	1.851	*1.747*	678,020,195

Follow proce

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Angie Kirchner
County Clerk

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of
Coffey County
will meet on August 25, 2025 at 9:20 AM at Coffey County Commission Chambers for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

Revenue Neutral Rate*	51.938	Proposed Tax Rate	54.642

Tax Rates are expressed in mills
* Revenue Netural Rate as defined by KSA 79-2988

Roll Call Vote

A Roll Call Vote of the Coffey County Commissioners To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on 8/25/2025

Resolution No. 875c

Governing Body Member	Yes	No	No Vote
Commissioner Thomsen	X		
Commissioner McCurry	X		
Commissioner Abendroth	X		
Commissioner Petterson	X		
Commissioner Barker	X		
TOTAL			

Certified: Angi Kitchen

OFFICE OF COUNTY CLERK
SEAL
COFFEY COUNTY, KANSAS

County

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF COFFEY COUNTY, KANSAS, HEREBY NOTIFIES THE COFFEY COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 54.642. The date of our hearing is August 25, 2025 at 9:20 AM and will be held at 110 S 6th Street, Room 201 address in Burlington, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before October 1, 20___.

WITNESS my hand and official seal on 7/14, 2025



Angie Kirchner

Clerk or Officer of Governing Body

State of Kansas
County

Coffey County 2026

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Coffey County
will meet on August 25, 2025 at 9:20 AM at Coffey County Commission Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.
Detailed budget information is available at Coffey County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	18,922,359	25.046	18,168,288	21.831	21,277,889	12,182,140	18.016
Debt Service			1,396,986	2.226	1,473,463	1,443,026	2.134
Road & Bridge	6,344,619	9.157	7,239,299	9.070	7,324,525	5,871,840	8.684
Ambulance	1,017,399	1.622	1,019,747	1.588	1,106,994	1,085,679	1.606
Conservation District	32,000	0.051	32,000	0.052	35,000	32,988	0.049
Economic Development	408,459	0.633	358,870	0.499	355,000	332,409	0.492
Employee Benefits	4,985,327	7.913	6,465,000	9.780	8,035,000	7,804,267	11.542
Extension Council	244,546	0.390	228,750	0.357	244,539	239,356	0.354
Health	805,370	1.107	934,320	1.114	989,817	593,618	0.878
Historical Society	347,109	0.553	365,225	0.572	367,225	358,667	0.530
Hospital Maintenance	2,034,126	3.250	2,039,494	3.173	3,111,025	3,073,881	4.546
Library	1,487,936	2.379	1,566,200	2.442	1,608,721	1,577,352	2.333
Library Employee Benefits	249,755	0.399	283,752	0.445	308,890	302,009	0.447
Mental Health	99,000	0.156	102,000	0.161	108,500	104,728	0.155
Intellectual Disability	180,000	0.287	180,000	0.255	182,000	177,278	0.262
Noxious Weed	459,998	0.764	678,238	0.459	687,146	399,087	0.590
Special Bridge	939,036	3.420	4,215,622	1.757	4,051,304	1,123,304	1.661
Mental Wellness	581,185				550,000	245,140	0.363
Special Alcohol Program					11,808		
Special Parks & Recreation			3,000		6,512		
Special Noxious Weed					397,152		
Emergency Telephone Servi	71,501		72,446		87,997		
Tourism & Convention Pror			14,000		47,865		
Solid Waste	236,814		231,767		158,450		
Jacob's Creek Sewer Distric	20,441		14,000		201,619		
Municipalities Fight Addict					60,985		
Non-Budgeted Funds-A	2,410,061						
Non-Budgeted Funds-B	149,932						
Non-Budgeted Funds-C	44,753						
Non-Budgeted Funds-D	494,550						
Non-Budgeted Funds-E	15,593,482						
Non-Budgeted Funds-F							
Non-Budgeted Funds-G	3,776						
Totals	42,566,276	57.127	45,609,004	55.781	52,789,426	36,946,769	54.642
						Revenue Neutral Rate **	*51.938*
Less: Transfers	6,040,007		305,105		0		
Net Expenditure	36,526,269		45,303,899		52,789,426		
Total Tax Levied	35,098,783		35,108,228		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	614,477,041		629,503,990		676,186,433		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	9,745,000	9,305,000	22,720,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	9,745,000	9,305,000	22,720,000

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Angie Kirchner
County Clerk

State of Kansas
County

Coffey County

2026

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

Special District Funds	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026				
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimted Tax Rate*	*Revenue Neutral Rate* **	July 1, 2025 Estimated Valuation
Coffey County Rural Fire Distric	1,094,490	1.744	1,204,809	1.876	1,278,789	1,255,164	1.851	*1.747*	678,020,195

Follow proce

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Angie Kirchner
County Clerk

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rates:

user fee of
$5.03 per thou-
of water used.

5-8-25 Autumn Rae Sandness, driving while suspended, first conviction.
5-8-25 Zakary Tyler

**Revenue Neutral Rate as defined by KSA 79-2988

Angie Kirchner

(Published in *The Coffey County Republican* on Thursday, July 24, 2025)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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Coffey County

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Special Parks & Recreation					6,512		
Special Noxious Weed			72,446		397,152		
Emergency Telephone Servi	71,501		14,000		87,997		
Tourism & Convention Pror			231,767		47,865		
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						Revenue Neutral Rate **	51.938
Less: Transfers	6,040,007		305,105		0		
Net Expenditure	36,526,269		45,303,899		52,789,426		
Total Tax Levied	35,098,783		35,108,228		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	614,477,041		629,503,990		676,186,433		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	9,745,000	9,305,000	22,720,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	9,745,000	9,305,000	22,720,000

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988*

Angie Kirchner
County Clerk

day, July 24, 2025)

UTSTANDING CHECKS	ENDING BALANCE
1,392.20	502,317.92
0.00	141,057.50
0.00	7,465.83
70.07	0.00
0.00	29,210.43
0.00	800.88
0.00	43,688.95
0.00	2,624.50
0.00	1,428,325.59
0.00	32,724.01
0.00	0.00
0.00	668,500.52
0.00	351,234.94
0.00	440,935.68
0.00	18,405.37
144,677.11	1,263,256.64
0.00	715,597.45
0.00	44,580.00
0.00	156,190.75
421.69	532,934.14
0.00	702,250.51
0.00	1,293,381.26
1,154.97	258,515.74
0.00	544,955.29
0.00	13,620.00
0.00	1,278.87
0.00	59,338.89
0.00	(28,052.27)
0.00	0.00
0.00	0.00
0.00	124,587.66
0.00	3,977.76
0.00	14,634.00
147,718.04	9,366,618.41

unds Invested/CD's 3,341,000.00

NT	MATURITY	BALANCE
00	01-05-52	4,698,653.00
00	02-27-53	2,672,290.40
00	09-01-32	1,220,000.00
		8,480,943.40

correct and true to the best of my

CITY OF BURLINGTON
Sharon S. Gusho, Treasurer

Notary Public

ty Republican on Thursday, July 24, 2025)

OTICE OF BUDGET HEARING

The governing body of
Rock Creek Township
Coffey County
:00 AM at 1941 25th Rd, Waverly for the purpose of hearing and

(Published in *The Coffey County Republican* on Thursday, July 24, 2025)

NOTICE OF BUDGET HEARING

The governing body of
Star Township
Coffey County
will meet on August 13, 2025 at 7:00 PM at 1325 Underwood Ln, Westphalia for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Coffey County Clerk's Office and will be available at this hearing.
BUDGET SUMMARY
Ad Valorem Tax establish the maximum limits

Resolution No. 875c

A RESOLUTION OF THE COUNTY OF COFFEY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the County of Coffey was calculated as 51.938 mills by the Coffey County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the County of Coffey will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on Monday, August 25, 2025 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the County of Coffey, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE COUNTY OF COFFEY:

The County of Coffey shall levy a property tax rate exceeding the Revenue Neutral Rate of 51.938 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 25th day of August 2025 and SIGNED by the Governing Body.

BOARD OF COUNTY COMMISSIONERS,
COFFEY COUNTY, KANSAS
By:

Wayde Thomsen, Chairman

ATTEST:

Angie Kirchner, County Clerk

Steve McCurry Commissioner

Mike Abendroth, Commissioner

Todd Barker, Commissioner

Mark A. Petterson, Commissioner

SEAL

APPROVED AS TO FORM:

Wade H. Bowie, II,
County Attorney

