State of Kansas
Recreation Commission

2022/2023

CERTIFICATE

To the Clerk of Comanche County, State of Kansas
We, the undersigned officers of
Comanche County Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2022/2023 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	166,272
TOTAL	xxxxxxx	166,272
Budget Hearing Notice	4	
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice	5	

1.000

Total Revenue Neutral Rate	0.965
Total Proposed Estimated Mill Rate	1.000

Joe Murphy
Suzie Girk
Andi Prusa

Date Received: September 22, 2022

Cay Lee
County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Comanche County Recreation Commission	Unified School District No. 300
PO Box 281	PO Box 721
Coldwater, KS 67029	Coldwater, KS 67029

Provide point of contact:
Suzie Girk
POC phone number:
620-622-7299

Other County:	Kiowa County
Other County:	Clark County
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2021/2022	Pmts Due for the Year of 2021/2022	Pmts Due for the Year of 2022/2023
NONE								
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Comanche County Recreation Commission 2022/2023

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022/2023
Unencumbered Cash Balance	100,232	124,523	117,099
Receipts:			
USD 300 Appropriation	46,000	45,148	36,648
Program Fees	15,928	8,865	7,750
Other Income	5,157	4,683	4,650
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	158	126	125
Total Receipts	67,243	58,822	49,173
Resources Available	167,475	183,345	166,272
Expenditures:			
Personal Services	12,134	16,504	15,000
Contractual Services	15,311	20,614	20,000
Commodities	8,406	8,612	10,000
Capital Outlay		4,531	5,000
Program Expenses	3,012	5,666	6,000
Other	515	6,729	2,000
Ballfield Improvements	3,574	3,590	5,000
Cash Forward			103,272
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	42,952	66,246	166,272
Unencumbered Cash Balance	124,523	117,099	0

Dollar amount to be raised by 1 mill: $ 36,648

CPA Summary

State of Kansas
Recreation Commission

2022/2023

NOTICE OF BUDGET HEARING

The governing body of

Comanche County Recreation Commission

will meet on September 7, 2022 at 5:10 PM at Souther Central High School for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at recreation commission office and will be available at this meeting.

SUPPORTING COUNTIES

Comanche County (home county) Kiowa County, Clark County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022/2023
General	42,952	66,246	166,272
Totals	42,952	66,246	166,272

Lease Purchases:	2019	2020	2021
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*0.965*
Total Proposed Estimated Tax Rate	*1.000*

Suzie Girk

Recreation Commission Secretary

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of

Comanche County Recreation Commission

will meet on September 7, 2022 at 5:00 PM at South Central High School for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES

Comanche County (home county) Kiowa County, Clark County,

Revenue Neutral Rate*	0.965	Total Proposed Tax Rate	1.000

Tax Rates are expressed in mills

* Revenue Netural Rate as defined by KSA 79-2988

Roll Call Vote

A Roll Call Vote of the Comanche County Recreation Commission To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 7, 2022

Resolution No. _____

Governing Body Member	Yes	No	No Vote
Susie Gill	X		
Gene Glover	X		
[illegible]	X		
Andi Prusa	X		
Joe Murphy	X		
TOTAL			

Certified:

_____

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Comanche County Rec., HEREBY NOTIFIES THE Comanche COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

☑ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 1.000. The date of our hearing is Sept. 7th at 5 AM/PM and will be held at SCHS in Coldwater, Kansas.

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on _____, 202___.

(Seal)

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Resolution No. _____

A RESOLUTION OF THE COMANCHE COUNTY RECREATION COMMISSION, COLDWATER, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Comanche County Recreation Commission was calculated as 0.965 mills by the Comanche County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Comanche County Recreation Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 7, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Comanche County Recreation Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE COMANCHE COUNTY RECREATION COMMISSION:

The Comanche County Recreation Commission shall levy a property tax rate exceeding the Revenue Neutral Rate of 1.000 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 7th day of September, 2022 and **SIGNED** by the Governing Body.

Andi Prusa

Notice

First published in The Western Star Thursday, Aug. 18. 3-4c

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Suzie Girk

Recreation Commission Secretary

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