

RECEIVED

SEP 09 2019

State of Kansas
City

RUSH CO. CLERK

2020

CERTIFICATE

To the Clerk of Rush County, State of Kansas

We, the undersigned, officers of

City of Alexander

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

		2020 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.		
Computation to Determine Limit for 2020		2		
Allocation of MVT, RVT, and 16/20M Veh Tax		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
Fund	K.S.A.			
General	12-101a	7	59,166	7,723
Debt Service	10-113			
Library	12-1220			
Special Highway		8	3,253	
Water		8	64,290	
Sewer		9	8,372	
Trash		9	8,206	
Totals		XXXXXX	143,287	7,723
Budget Summary		10		
Neighborhood Revitalization				

Tax Lid Limit (from Computation Tab)
Does the City Need to Hold an Election?

7,723
NO

County Clerk's Use Only
Nov 1, 2019 Total Assessed Valuation

Assisted by:
Carolyn Brock
Address:
612 SW Terrace Ave
Topeka, KS 66611-1216
Email:
brockck@sbcglobal.net

Dennis Boud Mayor
Dennis Suter Council person
James White Council person
David Smith Council person

Date Attested: _____, 2019

Kristi Aldrich
County Clerk

Governing Body

City of Alexander

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ <u>7,492</u>
2. Library levy in 2019 budget	- \$ _____
Other tax entity levy in 2019 budget	- \$ _____
3. Net tax levy	\$ <u>7,492</u>

2020 Budget Percentage Adjustments

4. New improvements, remodeling and renovations for 2019 :	+ _____	0
5. Increase in personal property for 2019 :		
5a. Personal property 2019	+ _____	16,905
5b. Personal property 2018	- _____	11,690
5c. Increase in personal property (5a minus 5b)	+ _____	5,215
		(Use Only if > 0)
6. Valuation of annexed territory for 2019 :		
6a. Real estate	+ _____	0
6b. State assessed	+ _____	0
6c. New improvements	+ _____	0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of property that has changed in use during 2019 :	+ _____	284
8. Expiration of property tax abatements	+ _____	0
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+ _____	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)		<u>5,499</u>
11. Total estimated valuation July 1, 2019	<u>351,460</u>	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))		<u>0.0159</u>
13. Percentage adjustment increase (12 times 3)	+ \$ _____	119
14. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)		<u>1.50%</u>
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ _____	112
16. Total Percentage Adjustments	\$ _____	<u>231</u>

2020 Revenue Adjustments

17. Property tax revenues for debt service in 2020 budget:				+ <u>0</u>
Property tax revenues for debt service in 2019 budget:				- <u>0</u>
Increase property tax revenues spent on debt service				<u>0</u>
18. Property tax revenues spent for public building commission and lease payments in the 2020 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)				+ _____
Property tax revenues spent for public building commission and lease payments in the 2018 budget:				- _____
Increase property tax revenues spent on public building commission and lease payments				<u>0</u>
19. Property tax revenues spent on special assessments in the 2020 budget: (Do not include amounts already reported in debt service levy)				+ _____
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 budget:				+ _____
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:				+ _____
22. Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2020 budget:				+ _____
23. Law enforcement expenses - 2020 budget:				+ _____
Law enforcement expenses - 2019 budget:				- _____
CPI adjustment	1.50%			<u>0</u>
Increased law enforcement expenses in 2020 budget: (Do not include building construction or remodeling costs)				+ <u>0</u>
24. Fire protection expenses - 2020 budget:				+ _____
Fire protection expenses - 2019 budget:				- _____
CPI adjustment	1.50%			<u>0</u>
Increased fire protection expense in 2020 budget: (Do not include building construction or remodeling costs)				+ <u>0</u>
25. Emergency medical expenses - 2020 budget:				+ _____
Emergency medical expenses - 2019 budget:				- _____
CPI adjustment	1.50%			<u>0</u>
Increased emergency medical expenses in 2020 budget: (Do not include building construction or remodeling costs)				+ <u>0</u>
26. Total Revenue Adjustments				<u>0</u>

Levies on Behalf of Another Political or Governmental Subdivision

27. Library levy - 2020 budget:	+	
Other tax entity levy - 2020 budget:	+	
Other tax entity levy - 2020 budget:	+	
28. Total Levies on Behalf of Another Political or Governmental Subdivision	+	<u>0</u>
29. Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+	
30. Total Computed Tax Levy		<u>7,723</u>

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2016 Tax Levy (Less Levy for other Governmental Units)	6,514	
2017 Tax Levy (Less Levy for other Governmental Units)	6,557	None
2018 Tax Levy (Less Levy for other Governmental Units)	7,375	None
2019 Tax Levy (Less Levy for other Governmental Units)	7,492	None

Average Tax Levy (last three years)	7,141
CPI Adjustment of 0.025	179
Average Tax Levy Adjusted by CPI	7,320

2020 Total Tax Levy (Less Levy for Other Governmental Units) 7,723

Exemption from Election Requirement **No**

"

Other Tests - Lost Valuation Test

Assessed Valuation Loss

2020 Tax Levy (Less Levy for other Governmental Units)	
2019 Tax Levy (Less Levy for other Governmental Units)	
Change in Levy	0

CPI Adjustment	112
2020 Mill Rate (Less Mills for other Governmental Units)	

Loss of Assessed Valuation Multiplied by 2020 Mill Rate	<u>0</u>
Total Adjustment for Loss of Assessed Valuation	112

Exemption from Election Requirement **Yes**

City of Alexander

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Ad Valorem Levy Tax Year 2018	Allocation for Proposed Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	7,492	1,390	0	150	90	1
Debt Service						
Library						
TOTAL	7,492	1,390	0	150	90	1

County Treas Motor Vehicle Estimate	<u>1,390</u>				
County Treas Recreational Vehicle Estimate		<u>0</u>			
County Treas 16/20M Vehicle Estimate			<u>150</u>		
County Treas Commercial Vehicle Tax Estimate				<u>90</u>	
County Treas Watercraft Tax Estimate					<u>1</u>
 Motor Vehicle Factor	 <u>0.18553</u>				
Recreational Vehicle Factor		<u>0.00000</u>			
16/20 Vehicle Factor			<u>0.02002</u>		
Commercial Vehicle Factor				<u>0.01201</u>	
Watercraft Factor					<u>0.00013</u>

City of Alexander

2020

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Series 2012-Water	7/12/12	7/12/2052	2.75	300,000	270,000	July	July	7,425	5,000	7,425	5,000
Total Other					270,000			7,425	5,000	7,425	5,000
Total Indebtedness					270,000			7,425	5,000	7,425	5,000

City of Alexander

2020

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2019	Payments Due 2019	Payments Due 2020
None							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Alexander

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	52,324	54,984	46,355
Receipts:			
Ad Valorem Tax	8,640	7,492	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		1,533	1,390
Recreational Vehicle Tax		25	0
16/20M Vehicle Tax		167	150
Commercial Vehicle Tax		138	90
Watercraft Tax			1
Gross Earning (Intangible) Tax		151	192
LAVTR			0
City and County Revenue Sharing			0
Franchise Tax	2,500	3,000	3,000
Fire District Reimbursement		850	
Capital Credit	69	65	65
Transfer from Water			
Transfer from Sewer			
Donations			
Late Fees	2,171		
Interest on Idle Funds	285	200	200
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	13,665	13,621	5,088
Resources Available:	65,989	68,605	51,443
Expenditures:			
Salaries & Wages	3,600	4,800	4,800
Employee Benefits		500	500
Contract Labor		500	500
Insurance	579	800	800
Professional		300	300
Maintenance & Repairs	642	8,000	5,000
Office Expense	1,053	1,000	1,000
Budget & Publications	282	350	350
Supplies		300	300
Utilities	4,167	5,000	5,000
Dues & Subscriptions	631	700	700
Capital Improvements			10,000
Capital Outlay			29,916
Miscellaneous	51		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	11,005	22,250	59,166
Unencumbered Cash Balance Dec 31	54,984	46,355	XXXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	73,661	54,463	59,166
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	59,166
		Tax Required	7,723
		Delinquent Comp Rate: 0.0%	0
		Amount of 2019 Ad Valorem Tax	7,723

CPA Summary

City of Alexander

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	790	2,423	1,613
Receipts:			
State of Kansas Gas Tax	1,633	1,630	1,640
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,633	1,630	1,640
Resources Available:	2,423	4,053	3,253
Expenditures:			
Street Repair and Maint		1,740	3,253
Contract Labor		700	
Utilities			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	2,440	3,253
Unencumbered Cash Balance Dec 31	2,423	1,613	0
2018/2019/2020 Budget Authority Amount:	2,258	2,440	3,253

Adopted Budget Water	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	38,320	43,415	41,290
Receipts:			
Charges to Customers	19,675	23,000	23,000
Late Fees	577		
Other Fees	850		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	21,102	23,000	23,000
Resources Available:	59,422	66,415	64,290
Expenditures:			
Contract Labor	2,700	3,200	3,200
Shipping	197	1,000	1,000
Insurance	579	700	700
Bond Interest	7,563	7,425	7,425
Maintenance & Repairs	2,295	8,000	8,000
Utilities	1,799	1,900	2,000
Office Expenses, Postage & Bad Debt		700	700
Testing	778	600	600
Water Protection Fees	96	200	200
Dues & Subscriptions		100	100
Publications		300	300
Capital Improvements		1,000	10,000
Capital Outlay			30,065
Transfer to General			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	16,007	25,125	64,290
Unencumbered Cash Balance Dec 31	43,415	41,290	0
2018/2019/2020 Budget Authority Amount:	53,257	60,167	64,290

CPA Summary

City of Alexander

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	8,196	2,707	2,372
Receipts:			
Charges to Customers	5,223	6,000	6,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,223	6,000	6,000
Resources Available:	13,419	8,707	8,372
Expenditures:			
Contract Labor	2,700	2,700	2,700
Insurance	579	600	600
Education	240	350	300
License/Fees	185	185	185
Maintenance & Repairs	5,579	1,000	3,087
Office Expense			
Utilities	1,344	1,500	1,500
Capital Outlay			
Transfer to General			
Milage	85		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	10,712	6,335	8,372
Unencumbered Cash Balance Dec 31	2,707	2,372	0
2018/2019/2020 Budget Authority Amount:	11,436	8,760	8,372

Adopted Budget Trash	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	1,627	1,806	1,506
Receipts:			
Charges to Customers	6,657	6,700	6,700
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,657	6,700	6,700
Resources Available:	8,284	8,506	8,206
Expenditures:			
Contractual Services	6,478	6,500	6,600
Office Expenses		500	1,606
License			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	6,478	7,000	8,206
Unencumbered Cash Balance Dec 31	1,806	1,506	0
2018/2019/2020 Budget Authority Amount:	8,312	7,827	8,206

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
City of Alexander
will meet on August 12, 2019 at 8:00 PM at Kueffer Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Kueffer Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of Current Year Estimate for 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	11,005	23.260	22,250	21.413	59,166	7,723	21.974
Special Highway			2,440		3,253		
Water	16,007		25,125		64,290		
Sewer	10,712		6,335		8,372		
Trash	6,478		7,000		8,206		
Totals	44,202	23.260	63,150	21.413	143,287	7,723	21.974
Less: Transfers	0		0		0		
Net Expenditure	44,202		63,150		143,287		
Total Tax Levied	7,375		7,492		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	317,067		349,880		351,460		

Outstanding Indebtedness, January 1,	2017	2018	2019
Other	280,000	275,000	270,000
Lease Purchase Principal	0	0	0
Total	280,000	275,000	270,000

*Tax rates are expressed in mills

Kristi Aldrich

City Official Title: Clerk

NOTICE OF BUDGET HEARING

The governing body of
City of Alexander
 will meet on August 12, 2019 at 8:00 PM at Kueffer Hall for the purpose of hearing and
 answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
 Detailed budget information is available at Kueffer Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of Current Year Estimate for 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.
 Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	11,005	23.260	22,250	21.413	59,166	7,723	21.974
Special Highway			2,440		3,253		
Water	16,007		25,125		64,290		
Sewer	10,712		6,335		8,372		
Trash	6,478		7,000		8,206		
Totals	44,202	23.260	63,150	21.413	143,287	7,723	21.974
Less: Transfers	0		0		0		
Net Expenditure	44,202		63,150		143,287		
Total Tax Levied	7,375		7,492		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	317,067		349,880		351,460		
Outstanding Indebtedness, January 1,	2017		2018		2019		
Other	280,000		275,000		270,000		
Lease Purchase Principal	0		0		0		
Total	280,000		275,000		270,000		

*Tax rates are expressed in mills

Kristi Aldrich

City Official Title: Clerk

Affidavit of Publication

State of Kansas, }
Rush County, } ss.

TIM ENGEL, being first duly sworn, Deposes and says: That he is Publisher of The Rush County News, a weekly newspaper, published and printed in La Crosse, State of Kansas, and published in and of general circulation in Rush County, Kansas, with a general paid circulation on a weekly basis in Rush County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of La Crosse in said County as periodical mail matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week, the first publication thereof being made as aforesaid on the 17th day of July, 2019, with subsequent publications being made on the following date:

_____, 2019
_____, 2019

Tim Engel

Publisher

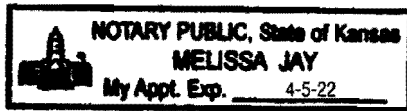
Subscribed and sworn to before me this 17th day of July 2019.

Melissa Jay
Notary Public

My commission expires: 4-5-22

Printer's Fee \$ _____

Additional copies \$ _____



Approved this _____ day of _____, 20____

**BUDGET HEARING NOTICE
FOR 2020 PROPOSED BUDGET
PUBLISHED JULY 17, 2019**

NOTICE OF BUDGET HEARING

The governing body of
City of Alexander
 will meet on August 12, 2019 at 8:00 PM at Kueffer Hall for the purpose of hearing and
 answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
 Detailed budget information is available at Kueffer Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of Current Year Estimate for 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.
 Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	11,005	23.260	22,250	21.413	59,166	7,723	21.974
Special Highway			2,440			3,253	
Water	16,007		25,125		64,290		
Sewer	10,712		6,335		8,372		
Trash	6,478		7,000		8,206		
Totals	44,202	23.260	63,150	21.413	143,287	7,723	21.974
Less: Transfers	0		0		0		
Net Expenditure	44,202		63,150		143,287		
Total Tax Levied	7,375		7,492		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	317,067		349,880		351,460		

Outstanding Indebtedness,

	2017	2018	2019
January 1,			
Other	280,000	275,000	270,000
Lease Purchase Principal	0	0	0
Total	280,000	275,000	270,000

*Tax rates are expressed in mills

Kristi Aldrich
 City Official Title: Clerk