State of Kansas
Recreation Commission

2024/2025

CERTIFICATE

To the Clerk of Marion, State of Kansas
We, the undersigned officers of
USD 408 REC Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Exceeding

Table of Contents for the Adopted Budget	Page No.	2024/2025 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	129,999
TOTAL	xxxxxxx	129,999
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate	0.946 ✓ .999 ✓
Total Proposed Estimated Mill Rate	1.000
Does budget require a resolution to exceed the RNR?	YES

Date Received: Oct 18, 2024
County Clerk

Deanna Thierath
Jim Whitman
Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
USD 408 REC Commission	Marion-Florence USD 408
101 N. Thorp	101 N. Thorp
Marion, KS, 66861	Marion, KS, 66861

Provide point of contact:
Jimmy Shipman
POC phone number:
620-382-2117

Other County:	Chase
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Resolution No. 25-1

A resolution expressing the property taxation policy of USD 408 Recreation Commission with respect to exceeding the Revenue Neutral Tax Rate for financing the annual budget for 2024-2025.

Whereas, 2022 HB 2239 amending K.S.A 79-2988, provides that a levy of property taxes to finance the 2024-2025 budget of USD 408 Recreation Commission exceeds the Revenue Neutral Tax Rate to finance the 2024-2025 budget of USD 408 Recreation Commission, be authorized by a resolution.

Now, Therefore, Be it resolved by USD 408 Recreation Commission that the 2024-2025 budget with a levy of property taxes exceeding the revenue neutral tax rates calculated for 2024-2025, as adjusted pursuant to 2022 HB 2239 amending K.S.A 79-29889 is hereby adopted.

Adopted this 4th day of September, 2024 by USD 408 Recreation Commission in Marion County, KS.

Recreation Director Signature

Board President/Clerk Signature

Board Member Name	Vote
Deanna Thierolf	Yes
Bart Peace	
Jordan Metro	Yes
Erin Whiteman	Yes
Jessica Reid	Yes

Roll Call Vote

A Roll Call Vote of the USD 408 REC Commission to levy a property tax exceeding the Revenue Neutral Rate.

Hearing to exceed Revenue Neutral Rate held on September 4th, 2024 Resolution No. 25-1

Governing Body Member	YES	NO
Jordan Metro	X	
Bart Peace		
Deanna Thierolf	X	
Erin Whiteman	X	
Jessica Reid	X	
Total	4	0

Certified:

_____ Rec Director

State of Kansas
Recreation Commission

USD 408 REC Commission 2024/2025

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
Unencumbered Cash Balance	1,285	5,476	54,401
Receipts:			
USD Taxes	0	49,338	49,366
Baseball/Softball	11,360	8,600	8,000
Volleyball	4,240	1,259	1,000
Basketball	10,720	11,666	5,000
Football	1,590	690	600
Swim	2,470	680	600
Other	35,753	30,932	6,033
Adult		5,840	5,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	66,133	109,005	75,599
Resources Available	67,418	114,481	130,000
Expenditures:			
Baseball/Softball	33,958	11,189	25,000
Basketball	2,650	5,642	3,500
Volleyball	1,258	1,917	3,500
Football	2,220	1,500	1,700
Swim	299	532	2,000
Capital Projects	0	27,544	30,000
Summer Camp	0	1,600	8,895
Liability Ins	0		5,000
Work Comp	0		1,000
Equipment/Supplies	10,165	181	19,404
Payroll	11,392	6,000	20,000
Adult		3,975	10,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	61,942	60,080	129,999
Unencumbered Cash Balance	5,476	54,401	1

Dollar amount to be raised by 1 mill: $ 52,184

CPA Summary

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF USD 408 REC Commission **HEREBY NOTIFIES THE** Marion **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☒ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 1. The date of our hearing is September 4 at 10:00 AM/PM and will be held at 101 N. Thorpe St. in Marion, Kansas.

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on July 16, 2024.

(Seal)

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

FROM PAGE 9

COA # 40

Part of the Southwest 1/4 of Section 5, Township 21 South, Range 1 East of the 6th P.M., Marion County, Kansas, more particularly described as follows, to-wit: Beginning 30 rods East of the Southwest corner of Section 5, Township 21 South, Range 1 East of the 6th P.M., thence running North 10 rods, thence West 5 rods, thence South 10 rods; thence East 5 rods to the place of beginning AND Part of the Southwest 1/4 of Section 5, Township 21 South, Range 1 East of the 6th P.M., Marion County, Kansas, more particularly described as follows to-wit: Beginning 30 rods East and 10 rods North of the Southwest corner of Section 5, Township 21 South, Range 1 East of the 6th P.M., thence continuing North 10 rods; thence West 5 rods, thence South 10 rods; thence East 5 rods to the point of beginning. All in Marion County, Kansas.

Estate of Theodore J. Lehrman

COA #41

Lots 1, 2, 3, 4, 5, and North 1/2 of Lot 6, Block 12, Southern Addition to the City of Marion, Marion County, Kansas, subject however, Grantor reserves a 20-foot utility easement with the center line being the existing electrical service line across said lots

Mike Loomis

COA #42

Lots 7, 8, 9 and part of Lot 6, lying South of the line running about East and West parallel with North line of said Lot 6, through center of the well now on said Lot 6, Block 12, Southern Addition to Marion, Kansas, a 1/2 interest in said well being herby conveyed

Approximate Address:

Michael T. Loomis

Tampa State Bank

State of Kansas

COA #43

Lots 802, 804, 806, 808, 810, 812 and South 1/2 of Lot 814 Main Street, Platted as Barker's Addition to the City of Florence, Marion County, Kansas

Loretta G. Looney

COA #45

Part of the Northeast 1/4 of Section 34, Township 20 South, Range 4 East of the 6th P.M., Marion County, Kansas, more particularly described as follows: Beginning at the Northeast corner of said Northeast 1/4; thence South 00 degrees 40 minutes 02 seconds East (assumed) on the East line of said Northeast 1/4 for 1022.38 feet; thence South 89 degrees 00 minutes 40 seconds West parallel with the North line of said Northeast 1/4 for 139.85 feet; thence North 00 degrees 40 minutes 02 seconds West parallel with said East line for 661.27 feet; thence South 89 degrees 00 minutes 40 seconds West parallel with said North line for 202.47 feet; thence North 00 degrees 40 minutes 02 seconds West parallel with said East line for 366.11 feet to the North line of said Northeast 1/4; thence North 89 degrees 00 minutes

PLEASE SEE CLASSIFIED PAGE 11

First published Aug. 21, 2024, in the Marion County Record, Marion, Kansas (1t)

The Governing Body of

USD 408 REC Commission

will meet on September 4th, 2024 at 12:15 PM at 101 N. Thorp St., Marion, KS 66861 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at 101 N. Thorp St., Marion, KS 66861 and will be available at this meeting.

SUPPORTING COUNTIES

Marion (home county) Chase

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024.	Proposed Budget Year 2024/2025
General	61,942	60,080	129,999
Totals	61,942	60,080	129,999

Lease Purchases:	2021	2022	2023
July 1,	0	0	0
Revenue Neutral Rate as defined by KSA 79-2988			.0946
Total Proposed Estimated Tax Rate			1.000

Jordan Metro

Recreation Commission Secretary

M-49-2603

First published Aug 21, 2024

Chisho

will meet on September 4, 2024 at
the purpose of hearing and answ
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Detailed budget infor
Main, Marion, K
St
Dickinson Co

Proposed Budget 2025 Expend
Ad Valorem Tax establish the
Rate is subject to chan

FUND	Prior Year Actual 2023 Expenditures	Actual Tax Rate*
General	805,317	1.705
Debt Service		
Totals	805,317	1.705

Less: Transfers	0
Net Expenditures	805,317
Total Tax Levied	736,323
Assessed Valuation	432,519,947

Outstanding Indebtedness,

Jan 1,	2022
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Pur. Princ.	0
Total	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79

Chisholm Trail Extension District

First published Aug 21, 2024, in the Peabody Gazette-Bulletin, Marion, Kansas (1t)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Butler County fire District #10

Butler County

will meet on September 9, 2024 at 5:00 PM at Butler County Fire District #10 Station, Burns, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied and Revenue Neutral Rate. Detailed budget information is available at Butler County Fire District #10 Station, Burns, KS and will be available at this hearing

SUPPORTING COUNTIES

Butler County (home county) Marion County

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad valorem tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2023 Expenditures	Prior Year Actual 2023 Actual Tax Rate*	Current Year Estimate for 2024 Expenditures	Current Year Estimate for 2024 Actual Tax Rate*	Proposed Budget Year for 2025 Budget Authority for Expenditures	Proposed Budget Year for 2025 Amount of 2024 Ad Valorem Tax	Proposed Budget Year for 2025 Proposed Estimated Tax Rate*
		7.004	171,917	7.683	175,9[illegible]	147,19[illegible]	7.236

First published Aug 21, 2024

NOTICE OF HEARING TO EXC

will meet on September 3, 2
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the amount of a
Detailed budget information

Proposed Budget 2025 Expenditures
its of the 2025 budget. Estimated Tax

FUND	Prior Year Actual 2023 Expenditures	Act Ta Ra
General	135,725	6
Debt Service	2,973	0
Library	11,630	9
Special Highway	31,200	
Water Utility	37,256	
Sewer Utility	40,643	

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Eric K. Meyer, being first duly sworn, deposes and says:

That he is the publisher of the Marion County Record, a weekly newspaper printed in the State of Kansas and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at one or more post offices in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the day of , .

Subscribed and sworn to before me this
day of ,

Notary Public, Marion County, Kansas
My appointment expires

CHERI BENTZ
Notary Public - State of Kansas
My Appt Expires 10-7-28

(Seal)

PUBLICATION FEE: $133.00

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SUPPORTING COUNTIES
Marion (home county) Chase

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Revenue Neutral Rate as defined by KSA 79-2988			.0946
Total Proposed Estimated Tax Rate			1.000

Jordan Metro
Recreation Commission Secretary

M-49-2603

State of Kansas
Recreation Commission

2024/2025

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

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Marion (home county) Chase

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July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*0.946*
Total Proposed Estimated Tax Rate	*1.000*

Jordan Metro

Recreation Commission Secretary

Page No.

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2023/2024	Pmts Due for the Year of 2023/2024	Pmts Due for the Year of 2024/2025
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.