State of Kansas
Special District

2022

CERTIFICATE

To the Clerk of Johnson County, State of Kansas
We, the undersigned, officers of
Edgerton Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	18,199		
Debt Service	10-113				
Totals		xxxxxxxxx	18,199	0	
Budget Summary		0			
Neighborhood Revitalization Rebate					

County Clerk's Use Only

Nov. 1, 2021 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: _____, 2021

Richard J Mayer
Phyllis Harris
Virgil Stevens
Robert Krahn

County Clerk

Governing Body

CPA Summary

STATE OF KANSAS
JOHNSON COUNTY, SS

Brandon Humble, being first duly sworn, deposes and says: That he is the editor of **THE GARDNER NEWS** A weekly newspaper printed in the State of Kansas, and published in and of general circulation in Johnson County, Kansas and that said newspaper is a bi-weekly published at least weekly, 52 times a year; has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office in Gardner, Kansas in said county as second class matter.

That the attached notice is a true copy there of and was published in the regular and entire issue of said newspaper for 1 consecutive weeks(s),

The first publication there of being made as aforesaid on July 21, 2021

Publications being made on the following :

EDITOR Brandon Humble

SUBSCRIBED AND SWORN TO ME THIS : 7/23/2021 11:58 AM

NOTARY PUBLIC Rhonda K. Humble

RHONDA K. HUMBLE NOTARY PUBLIC My Appt. Exp. 5-11-2022 STATE OF KANSAS

MY COMMISSION EXPIRES _____

COST----------

ADDITIONAL COPIES----------

IN THE DISTRICT COURT OF JOHNSON, COUNTY KANSAS----------

The within Proof Of Publication approved

----------JUDGE

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of
Edgerton Cemetery
Johnson County
will meet on 8/11/2021 at 7pm at 404 E Nelson Street, Edgerton , KS 66021 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at 404 E Nelson Street, Edgerton , KS 66021 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 202		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est Tax Rate*
General	7,851	0.341	11,042	0.341	18,199		
Debt Service							
Totals	7,851	0.341	11,042	0.341	18,199	0	0.000
*Revenue Neutral Rate***							*0.319*
Less: Transfers	0		0		0		
Net Expenditures	7,851		11,042		18,199		
Total Tax Levied	16,163		16,158		xxxxxxxxxxxxxxxx		
Assessed Valuation	47,420,073		47,420,073		50,683,184		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Edgerton Cemetery

Phyllis Harris, Secretary

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	6,833	12,428	23,144
Receipts:			
Ad Valorem Tax	11,438	16,158	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			5
LAVTR			0
In Lieu of Taxes			
Sale of Lots	2,000	5,600	
Interest on Idle Funds	7		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**13,445**	**21,758**	**5**
Resources Available:	**20,278**	**34,186**	**23,149**
Expenditures:			
Operations	1,033	4,118	10,170
Mowing	6,758	6,529	6,600
Bank Charges	60	60	100
Publication		35	829
Insurance		300	500
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	**7,851**	**11,042**	**18,199**
Unencumbered Cash Balance Dec 31	12,428	23,144	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	7,851	0	18,199
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	18,199
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	0

CPA Summary

Public Notice

First published in *The Gardner News* Wednesday, July 21, 2021

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State of Kansas
Special District
2022

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Jan 1,

	2019	2020	2021
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Revenue Bonds	0	0	0
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Lease Pur. Princ.	0	0	0
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**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Edgerton Cemetery

Phyllis Harris

0
0

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	0	0	0	0	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	0	0

County Treas Motor Vehicle Estimate 0

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2022

0
0

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

0
0

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.