2022

CERTIFICATE

To the Clerk of KINGMAN COUNTY, State of Kansas

We, the undersigned, officers of

CITY OF ZENDA

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		None			
Statement of Indebtedness		None			
Statement of Lease-Purchases		None			
Fund	**K.S.A.**				
General	12-101a	3	30,929	15,133	
Library	12-1220	4	4,360	3,354	
Special Highway		5	9,059		
Special Parks & Recreation		5	2,000		
EMS		6			
Water		6	28,000		
Fire		7	32,351		
Sewer		7	25,000		
Totals		xxxxxx	131,699	18,487	
Budget Summary		8			County Clerk's Use Only
Neighborhood Revitalization					
					Nov 1, 2021 Total Assessed Valuation

Assisted by:
Bill Thomas

Address: PO Box 2047
Leicester NC 28748

Email:
bthomas10@bellsouth.net

Date Attested: September 1 2021

Carol D. Nobert
County Clerk

OFFICE OF THE COUNTY CLERK OFFICIAL SEAL KINGMAN CO., KANSAS

Mayor
Council Member
Council Member
Council Member
Council Member
Council Member
Governing Body

CITY OF ZENDA

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Proposed Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	15,039	3,877	61	175	296	0
Library	3,448	889	14	35	68	0
TOTAL	18,487	4,766	74	211	363	0

County Treas Motor Vehicle Estimate 0

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.00000

Recreational Vehicle Factor 0.00000

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

CITY OF ZENDA 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	5,565	3,240	1,322
Receipts:			
Ad Valorem Tax	10,400	15,039	xxxxxxxxxxxxxxxxx
Delinquent Tax	4		
Motor Vehicle Tax	4,071	3,391	3,877
Recreational Vehicle Tax		65	61
16/20M Vehicle Tax	179	176	175
Commercial Vehicle Tax		262	296
Watercraft Tax		11	0
Gross Earning (Intangible) Tax		0	0
LAVTR		0	0
City and County Revenue Sharing		0	0
Local Alcoholic Liquor	1,547	1,626	1,626
Compensating Use Tax			
Local Sales Tax			
Franchise Tax -Zenda telephone	3,439	3,439	3,439
Licenses			
Building Permits			
State of Kansas			
Koovers DCMR	282	282	282
Utility Reimbursements	2,472	2,800	2,800
Liquor License	100	100	100
Hall Rent	250	250	250
Interest on Idle Funds	416	700	700
Neighborhood Revitalization Rebate			0
Miscellaneous	928	869	869
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**24,088**	**29,010**	**14,474**
Resources Available:	**29,653**	**32,250**	**15,796**
Expenditures:			
Publication	105	750	750
Salaries & Wages	6,778	13,000	13,000
Hall expense	7,731	8,678	8,679
Street Lights	2,551	3,000	3,000
CMB Pmt.	50	50	50
Other Operating Expense	7,983	4,000	4,000
Payroll taxes	745	1,000	1,000
Telephone		450	450
Audit Adjustment	470		
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**26,413**	**30,928**	**30,929**
Unencumbered Cash Balance Dec 31	3,240	1,322	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	40,505	32,250	30,929
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	30,929
		Tax Required	15,133
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	**15,133**

PA Summary

CITY OF ZENDA 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Library**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	1,472	3,448	xxxxxxxxxxxxxxxxx
Delinquent Tax	1		
Motor Vehicle Tax	824	457	889
Recreational Vehicle Tax		9	14
16/20M Vehicle Tax	41	35	35
Commercial Vehicle Tax		37	68
Watercraft Tax		2	0
Interest on Idle Funds		312	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,338**	**4,300**	**1,006**
Resources Available:	**2,338**	**4,300**	**1,006**
Expenditures:			
Appropriation to Library Board	2,338	4,300	4,360
Cash Forward (2022 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	**2,338**	**4,300**	**4,360**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	4,250	4,300	4,360
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,360
		Tax Required	3,354
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	3,354

Adopted Budget

0	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	0

CPA Summary

CITY OF ZENDA 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	13,656	14,087	7,049
Receipts:			
State of Kansas Gas Tax	2,056	2,020	2,010
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,056**	**2,020**	**2,010**
Resources Available:	**15,712**	**16,107**	**9,059**
Expenditures:			
Street Repair and Maint	1,625	9,058	9,059
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,625**	**9,058**	**9,059**
Unencumbered Cash Balance Dec 31	14,087	7,049	0
2020/2021/2022 Budget Authority Amount:	12,263	9,391	9,059

Adopted Budget **Special Parks & Recreation**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1,302	845	0
Receipts:			
Local Alcohol Liquor Fund	1,547	1,626	2,000
Other Appropriations			
Interest on Idle Funds		6	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,547**	**1,632**	**2,000**
Resources Available:	**2,849**	**2,477**	**2,000**
Expenditures:			
Parks	2,004	2,477	2,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,004**	**2,477**	**2,000**
Unencumbered Cash Balance Dec 31	845	0	0
2020/2021/2022 Budget Authority Amount:	3,252	2,477	2,000

CPA Summary

CITY OF ZENDA 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **EMS**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1,184	1,184	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**1,184**	**1,184**	**0**
Expenditures:			
Contractual		1,184	
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**1,184**	**0**
Unencumbered Cash Balance Dec 31	1,184	0	0
2020/2021/2022 Budget Authority Amount:	1,184	1,184	0

Adopted Budget **Water**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	62,008	61,863	53,863
Receipts:			
Charges for Services	19,864	20,000	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**19,864**	**20,000**	**20,000**
Resources Available:	**81,872**	**81,863**	**73,863**
Expenditures:			
Salaries	4,415	10,000	10,000
Insurance		1,500	1,500
Repairs	4,374	15,000	15,000
Utilities	3,584		
Supplies	6,375	1,500	1,500
Employee benefits	777		
Cash Forward (2022 column)			
Miscellaneous	484		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**20,009**	**28,000**	**28,000**
Unencumbered Cash Balance Dec 31	61,863	53,863	45,863
2020/2021/2022 Budget Authority Amount:	25,000	28,000	28,000

CPA Summary

CITY OF ZENDA 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Fire**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	24,005	21,205	2,354
Receipts:			
Fire Contracts		13,500	29,997
State Grant			
	7,500		
Fire Runs	1,374		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**8,874**	**13,500**	**29,997**
Resources Available:	**32,879**	**34,705**	**32,351**
Expenditures:			
Salaries & Wages	462	750	750
Utilities	10,245	400	400
Repairs	220	23,697	23,697
Insurance		7,504	7,504
Dues			
Cash Forward (2022 column)			
Miscellaneous	747		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**11,674**	**32,351**	**32,351**
Unencumbered Cash Balance Dec 31	21,205	2,354	0
2020/2021/2022 Budget Authority Amount:	42,160	32,351	32,351

Adopted Budget **Sewer**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	20,863	20,973	3,973
Receipts:			
Sewer Charges	8,826	8,000	21,327
Interest on Idle Funds			
Miscellaneous	519		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**9,345**	**8,000**	**21,327**
Resources Available:	**30,208**	**28,973**	**25,300**
Expenditures:			
Salaries & Wages	3,390	6,000	6,000
Repairs	4,200	17,100	17,100
Supplies	900		
Insurance		1,300	1,300
Payroll Taxes	745	600	600
Cash Forward (2022 column)			
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**9,235**	**25,000**	**25,000**
Unencumbered Cash Balance Dec 31	20,973	3,973	300
2020/2021/2022 Budget Authority Amount:	21,000	25,000	25,000

CPA Summary

State of Kansas
City

2022

NOTICE OF RATE BUDGET HEARING

The governing body of
CITY OF ZENDA
will meet on August 30, 2021 at 8:00 p.m. at Zenda City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Zenda City Hall and will be available at this hearing.
REVENUE NEUTRAL RATE HEARING will be held beginning at 7:30 p.m. immediately proceeding the budget adoption hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	26,413	32.630	30,928	35.446	30,929	15,133	35.470
Library	2,338	7.483	4,300	8.127	4,360	3,354	7.862
Special Highway	1,625		9,058		9,059		
Special Parks & Recreation	2,004		2,477		2,000		
MS			1,184				
ater	20,009		28,000		28,000		
Fire	11,674		32,351		32,351		
Sewer	9,235		25,000		25,000		
Totals	73,298	40.113	133,298	43.573	131,699	18,487	43.332
*Revenue Neutral Rate***							43.335
Less: Transfers	0		0		0		
Net Expenditure	73,298		133,298		131,699		
Total Tax Levied	19,032		18,487		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	459,325		424,281		426,626		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Todd Green Todd Green

City Official Title: Councilman

BUDGET HEA

First published in the Kingman Leader-Courier on Thursday August 5, 2021. 1t

State of Kansas
City

2022

NOTICE OF RATE BUDGET HEARING

The governing body of
CITY OF ZENDA
will meet on August 30, 2021 at 8:00 p.m. at Zenda City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Zenda City Hall and will be available at this hearing.
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BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	26,413	32.630	30,928	33.446	30,929	15,133	35.470
Library	2,338	7.483	4,300	8.127	4,360	3,354	7.862
Special Highway	1,625		9,058		9,059		
Special Parks & Recreation	2,004		2,477		2,000		
EMS			1,184				
Water	20,009		28,000		28,000		
Fire	11,674		32,351		32,351		
Sewer	9,235		25,000		25,000		
Totals	73,298	40.113	133,298	43.573	131,699	18,487	43.332
*Revenue Neutral Rate***							43.335
Less: Transfers	0		0		0		
Net Expenditure	73,298		133,298		131,699		
Total Tax Levied	19,032		18,487		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	459,325		424,281		426,626		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Todd Green

City Official Title: Councilman

Budget Year: **2022**

Resolution to Exceed the Revenue Neutral Rate (RNR)

City of Zenda, Kansas

We, the undersigned, resolve that

1) The Revenue Neutral Rate (RNR) Hearing was held in accordance with the 2021 Senate Bill 13 (SB13) prior to the approval and adoption of the 2022 budget.

2) The property tax mill rate for the 2022 budget may exceed the calculated RNR rate due to additional ad valorem tax being budgeted for operations and/or due to the finalized November 1 property valuations.

3) After the RNR hearing, the Governing Body of the City of Zenda, Kansas, approved this resolution to levy a property tax mill rate that exceeds the RNR rate as calculated by the Kingman County Clerk based on the July 1, estimated property values.

Approved: this 30th day of August 2021

Mayor

	2021			2022		2022	
Fund	Current Year Ad Valorem Tax	July 1 Prop Value	RNR Rate	Proposed Ad Valorem Tax	Prop Budget Rate	Nov 1 Prop Value	Recalculated Budget Rate
Zenda General Fund	$ 15,039	426,626	35.251	$ 15,133	35.471		
Zenda Library Fund	$ 3,448	426,626	8.082	$ 3,354	7.862		
Totals	$ 18,487		43.333	$ 18,487	43.333		

change from prior year

Zenda General Fund	$ 94	0.220		
Zenda Library Fund	$ (94)	(0.220)		
Totals	$ -	-		

County Clerk's Office

130 N Spruce St
Kingman, KS 67068
620-532-2521 or 620-532-3732
noblitc@kingmancoks.org

INDICATION OF REVENUE NEUTRAL RATE

PURSUANT TO K.S.A 79-1460, 79-1801, 79-2024, 79-2925c

Please indicate below whether your governing body will be exceeding the Revenue Neutral rate:

☒ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy is _____

The date of the Hearing is Aug 30, 2021 at ~~10:00~~ 7:30 p.m. and will be held at Zenda City Hall 213 N Main in Zenda, KS

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

Todd Green 7-15-21

SIGNATURE DATE

Blank - Please type here

Title

Zenda City

Tax District