State of Kansas
Recreation Commission

2024/2025

CERTIFICATE

To the Clerk of Dickinson, State of Kansas
We, the undersigned officers of
Solomon Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2024/2025 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	70,937
TOTAL	xxxxxx	70,937 .
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate	0.997
Total Proposed Estimated Mill Rate	1.000
Does budget require a resolution to exceed the RNR?	YES

1.000.

Date Received: Sept 23, 24
County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Solomon Recreation Commission	USD#393 Solomon
113 E 7th St.	113 E 7th
Solomon, Ks. 67480	Solomon, Ks. 67480

Provide point of contact:
Dean Ann Zsamba
POC phone number:
785-655-2541

Other County:	Saline
Other County:	Ottawa
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Resolution No. 393-992024

A RESOLUTION OF THE Solomon Recreation **LOCATED IN** Solomon **KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;**

WHEREAS, the Revenue Neutral Rate for the Solomon Recreation was calculated as .997 mills by the Dick Kinsell County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Solomon Recreation will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on 9/9/24 (Insert Date) allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Solomon Recreation, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Solomon Recreation:

The Solomon Recreation may levy a property tax rate exceeding the Revenue Neutral Rate of .997 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 9 day of Sept. (month and year) by the 2024 Recreation Commission.

Commission Members

Chairperson

Secretary

Roll Call Vote

A Roll Call Vote of the Solomon Recreation To Levy a Property Tax Exceeding th Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on 9/9/24

Resolution No. 393-99249

Governing Body Member	Yes	No
Kyle McCook	X	
Jim Atkisson	Y	
Carson Jackson	Y	
Lyndi Legg	Y	
Wade Walker	Y	
TOTAL		

Certified:

Jim Atkisson, Secretary

State of Kansas
Recreation Commission

2024/2025

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Solomon Recreation Commission

will meet on 9/9/2024 at 6PM at Career & Counseling Center 409 N Pine, Solomon, Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at District Office, 113 E 7th Solomon, Ks. and will be available at this meeting.

SUPPORTING COUNTIES

Dickinson (home county) Saline, Ottawa

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
General	58,727	48,664	70,937
Totals	58,727	48,664	70,937

Lease Purchases:	2021	2022	2023
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*0.997*
Total Proposed Estimated Tax Rate	*1.000*

Jim Atkisson

Recreation Commission Secretary

Solomon Recreation Commission 2024/2025

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
Unencumbered Cash Balance	30,936	17,106	18,208
Receipts:			
Program	12,486	15,000	18,000
Taxes	32,398	32,666	33,629
Memorials			
Misc.		1,000	1,000
Miscellaneous		1,000	
Does misc. exceeds 10%			
Interest on Idle Funds	13	100	100
Total Receipts	44,897	49,766	52,729
Resources Available	75,833	66,872	70,937
Expenditures:			
Salary	15,209	17,150	18,000
Operations	6,875	7,100	8,500
Supplies	1,361	1,250	1,500
Equipment	4,591	4,600	7,500
Construction	15,277	0	10,837
Programs/Activities	15,414	11,666	15,000
Donations		550	
Field Improvements		5,142	8,000
Miscellaneous		1,206	1,600
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	58,727	48,664	70,937
Unencumbered Cash Balance	17,106	18,208	0

Dollar amount to be raised by 1 mill: $ 31,181

CPA Summary

State of Kansas Published In The Abilene Reflector Chronicle on August 20th, 2024. USD #393

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Recreation Commission

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Total	**58,727**	**48,664**	**70,937**

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Jim Atkisson
Recreation Commission Secretary

PREPARED BY:

When the deal was origi- queen. After two rounds of

Solomon Recreation Commission
Meeting – September 9, 2024

Board Members Staff Present:

Kyle McCook, President; Jim Atkisson, Secretary:
Wade Walker, Vice-President, Lyndi Legg, Carson Jackson,
Dean Ann Zsamba. and Amy Wyatt.

Absent:

Guests:

Kyle McCook called to order a "Revenue Neutral and Budget Meeting " at 6:01 pm.

DeanAnn presented the Fiscal Budget 2025. Discussion followed. Jim made a motion for a roll call vote to exceed the revenue neutral rate as published on August 20, 2024 in the Reflector Chronicle. Wade seconded the motion. Motion carried 5-0.
Kyle "yes" – Wade "yes" – Carson "yes" – Lyndi "yes" – Jim "yes"
Motion approved 5-0.
The budget was reviewed and discussed. Jim Atkisson moved to adopt the budget as presented and published for a total proposed expenditure of $70,937. Wade Walker seconded the motion. Motion carried. 5 – 0.

Wade moved to adjourned the Budget Meeting . Kyle seconded the Motion. Motion carried 5-0.

Kyle called the Solomon Recreation Commission meeting to Order at 6:15 pm.

Wade moved to approve the Agenda. Kyle seconded the motion. Motion carried 5-0.

Kyle made a motion to approve the August Minutes. Wade seconded the motion. Motion carried 5-0.

Treasurer's Report & Approval of Bills/Vouchers:
Dean Ann presented the current list of bills/vouchers. Wade made. a motion to approve the Treasurer's Reports and Bills/Vouchers as presented. Jim seconded the motion. Motion carried 4-0.

ACH	DS&O	$ 213.57
ACH	City of Solomon	$ 167.80
4741	Spencer Krause	$ 366.04
4742	Abilene Parks & Rec	$ 225.00
4743	UMB	$ 435.73
4744	Amy Wyatt	$ 836.54
4745	Dean Ann Zsamba	$ 230.87
4746	Kent Montgomery	$ 200.00
4747	Commercial Signs	$ 595.30
4748	Markel Insurance	$ 82.00
	Total	**$3,352.85**

Upcoming Events: Basketball

Rec Coordinator:
Discussion on Winter Basketball. Registration Fee: $30

Deadline for registration will be October 13th.
Discussion on Volleyball and Football first weekend of competition.
All activities went very well.

Ball Field Items:
Amy gave an update on the equipment and jerseys.

Board of Education: None

City Council: None

New Business: None

Discussion on the funds for the last quarter. It was decided to postpone the following items until January 1st, 2025:

Cameras
Chairs
Electric repairs
Scoreboard
Bathroom Repairs

Executive Session: None

Public Comment: None

Kyle moved to adjourn at 6:32 pm. Wade seconded the motion.
Motion carried 5-0.

Next Regular Meeting: October 14, 2024 (6:00 pm

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2023/2024	Pmts Due for the Year of 2023/2024	Pmts Due for the Year of 2024/2025
NONE								
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.