State of Kansas
Special District

# CERTIFICATE

2022

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
**Cemetery District No 7 - Wilmington**
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

| Table of Contents: | | Page No. | 2022 Adopted Budget: Budget Authority for Expenditures | Amount of 2021 Ad Valorem Tax | County Clerk's Use Only |
|---|---|---|---|---|---|
| Allocation of MVT, RVT & 16/20M Veh | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebt. & Lease/Purchase | | 4 | | | |
| **Fund** | **K.S.A.** | | | | |
| General | 17-1330 | 5 | 13,160 | 3,562 | 1.788 |
| Debt Service | 10-113 | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| **Totals** | | xxxxxxxxxxx | 13,160 | 3,562 | 1.788 |
| Budget Summary | | 0 | | | |
| Neighborhood Revitalization Rebate | | | | | |

| Final Assessed Valuation: | County Clerk's Use Only |
|---|---|
| Wabaunsee County | 854,021 |
| Osage County | 349,650 |
| Lyon County | 789,371 |
| 0 | |
| 0 | |
| Total Assessed Valuation | 1,993,042 |
| | November 1, 2021 Valuation |

Assisted by:
Abby Amick
Wabaunsee County Clerk
Address:
215 Kansas
Alma KS 66401

Email:
aamick@wbcounty.org

Steven DeWitt
James J Reed
Brian Kraus

Governing Body

Attest: Aug 20, 2021
Abby Amick
County Clerk

| CPA Summary |
|---|
| |

Cemetery District No 7 - Wilmington
Wabaunsee County

2022

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| 2021 Budgeted Funds | Tax Levy Amount in 2021 Budget | Allocation for Year 2022 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 3,562 | 441 | 15 | 13 | 4 | 1 |
| Debt Service | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 3,562 | 441 | 15 | 13 | 4 | 1 |

County Treas Motor Vehicle Estimate 441

County Treas Recreational Vehicle Estimate 15

County Treas 16/20M Vehicle Estimate 13

County Treas Commercial Vehicle Tax Estimate 4

County Treas Watercraft Tax Estimate 1

MVT Factor 0.12381

RVT Factor 0.00428

16/20M Factor 0.00376

Comm Veh Factor 0.00112

Watercraft Factor 0.00028

aamick@wbcounty.org

2022

Cemetery District No 7 - Wilmington
Wabaunsee County

**Schedule of Transfers**

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2020 | Current Amount for 2021 | Proposed Amount for 2022 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
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| | **Totals** | 0 | 0 | 0 | |
| | **Adjustments*** | | | | |
| | **Adjusted Totals** | 0 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Cemetery District No 7 - Wilmington
Wabaunsee County

2022

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1,2021 | Date Due | | Amount Due 2021 | | Amount Due 2022 | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. | | | | 0 | | | 0 | 0 | 0 | 0 |
| Revenue Bonds: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Revenue | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| **Total** | | | | **0** | | | **0** | **0** | **0** | **0** |

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1,2021 | Payments Due 2021 | Payments Due 2022 |
|---|---|---|---|---|---|---|---|
| | | | | | | | |
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| | | | | **Total** | **0** | **0** | **0** |

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **General** | Prior Year Actual for 2020 | Current Year Estimate for 2021 | Proposed Budget Year for 2022 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 15,844 | 14,177 | 9,123 |
| Receipts: | | | |
| Ad Valorem Tax | 4,245 | 3,562 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | 276 | | |
| Motor Vehicle Tax | 623 | 359 | 441 |
| Recreational Vehicle Tax | 22 | 8 | 15 |
| 16/20M Vehicle Tax | 42 | 27 | 13 |
| Commercial Vehicle Tax | 10 | 6 | 4 |
| Watercraft Tax | | 1 | 1 |
| LAVTR | | | 0 |
| | | | |
| Sale of Lots | 600 | 300 | |
| In Lieu of Taxes (IRB) | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| **Total Receipts** | **5,818** | **4,263** | **475** |
| **Resources Available:** | **21,662** | **18,440** | **9,598** |
| Expenditures: | | | |
| Operations | 925 | 600 | 600 |
| Mowing | 4,160 | 4,160 | 6,000 |
| Repairs | 2,400 | 2,000 | 3,200 |
| Insurance | | 357 | 360 |
| Maintenance | | 2,200 | 3,000 |
| Cash Forward (2022 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditure | | | |
| **Total Expenditures** | **7,485** | **9,317** | **13,160** |
| Unencumbered Cash Balance Dec 31 | 14,177 | 9,123 | xxxxxxxxxxxxxxxx |
| 2020/2021/2022 Budget Authority Amount | 12,047 | 12,460 | 13,160 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 13,160 |
| | | Tax Required | 3,562 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2021 Ad Valorem Tax | 3,562 |

**CPA Summary**

State of Kansas
Special District

## NOTICE OF BUDGET HEARING

The governing body of

**Cemetery District No 7 - Wilmington**

Wabaunsee County

will meet on August 10, 2021 at 8:00 PM at Steve Dewitt Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is avaiable at Wabaunsee County Clerk's Office and will be available at this hearing.

### SUPPORTING COUNTIES

Wabaunsee County (home county) Osage County, Lyon County

### BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2020 | | Current Year Estimate for 2021 | | Proposed Budget Year for 2022 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2021 Ad Valorem Tax | Estimate Tax Rate* |
| General | 7,485 | 2.217 | 9,317 | 1.770 | 13,160 | 3,562 | 1.788 |
| Debt Service | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 7,485 | 2.217 | 9,317 | 1.770 | 13,160 | 3,562 | 1.788 |
| *Revenue Neutral Rate*** | | | | | | | *1.788* |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 7,485 | | 9,317 | | 13,160 | | |
| Total Tax Levied | 4,339 | | 3,562 | | xxxxxxxxxxxxx | | |
| Assessed Valuation: | 1,956,883 | | 2,012,157 | | 1,992,129 | | |

| Outstanding Indebtedness, Jan 1, | 2019 | 2020 | 2021 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| | | | |
| aamick@wbcounty.org | 0 | 0 | 0 |

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Steve Dewitt
Treasurer

# Proof of Publication

**AFFIDAVIT OF PUBLICATION**

**ATE OF KANSAS, WABAUNSEE COUNTY,**

**SS Lori L. Daniel**

irst duly sworn, deposes and says: That she owner and publisher of *THE WABAUNSEE Y SIGNAL-ENTERPRISE*, a weekly newspaper in the State of Kansas, and published in and of circulation in Wabaunsee County, Kansas, general paid circulation on a weekly basis in nsee County, Kansas, and that said newspaper trade, religious or fraternal publication.

wspaper is a weekly, published at least weekly es a year; has been so published continuously interruptedly in said county and state for a of more than five years prior to the first tion of said notice; and has been admitted at st office of Alma, Kansas, in said County as class manner.

e attached notice is a true copy thereof s published in the regular ire issue of said newspaper for 1 itive week(s), the first publication thereof ade as afore said on the 22nd day July, 2021, with uent publications being made on the following

....., 2021

....., 2021

Lori L Daniel

bed and sworn to before me this nd Day July , 2021

Ashley Emick

Notary or Clerk of District Court

mission expires: January 2025

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*Published in The Wabaunsee County Signal-Enterprise Thursday, July 22, 2021.*

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| Debt Service | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 7,485 | 2.217 | 9,317 | 1.770 | 13,160 | 3,562 | 1.788 |
| *Revenue Neutral Rate*** | | | | | | | *1.788* |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 7,485 | | 9,317 | | 13,160 | | |
| Total Tax Levied | 4,339 | | 3,562 | | xxxxxxxxxxxxx | | |
| Assessed Valuation: | 1,956,883 | | 2,012,157 | | 1,992,129 | | |

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| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| | | | |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Steve Dewitt
Treasurer