State of Kansas
Recreation Commission

2023/2024

CERTIFICATE

To the Clerk of Hodgeman, State of Kansas
We, the undersigned officers of
Hodgeman County Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2023/2024 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	75,000
TOTAL	xxxxxxx	75,000
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

CAPPED at RNR Rate

Total Revenue Neutral Rate	1.445
Total Proposed Estimated Mill Rate	1.500

Date Received: Oct 11, 2023

County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
odgeman County Recreation Commissi	USD 227
PO Box 398	PO Box 398
Jetmore, KS 67854	Jetmore, KS 67854

Provide point of contact:
Christina Cohoon
POC phone number:
620-357-8301

Other County:	0
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Original RNR Hearing Date (see notices):
September 11, 2023 at 6:40 PM
-
RNR Hearing Held:
September 18th, 2023 at 6:40 PM

Hodgeman County Recreation Commission 2023/2024

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023/2024
Unencumbered Cash Balance	52,404	60,852	78,258
Receipts: Taxes Levied	61,820	58,141	62,744
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	61,820	58,141	62,744
Resources Available	114,224	118,993	141,002
Expenditures: Operating Expenses	53,372	40,735	75,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	53,372	40,735	75,000
Unencumbered Cash Balance	60,852	78,258	66,002

Dollar amount to be raised by 1.5 mill: $ 62,459

CPA Summary

State of Kansas
Recreation Commission

2023/2024

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Hodgeman County Recreation Commission

will meet on September 18, 2023 at 6:40 PM at 401 Douglas, Jetmore, KS 67854 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at District Office and will be available at this meeting.

SUPPORTING COUNTIES

Hodgeman (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023/2024
General	53,372	40,735	75,000
Totals	53,372	40,735	75,000

Lease Purchases:	2020	2021	2022
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*1.445*
Total Proposed Estimated Tax Rate	*1.500*

Christina Cohoon

Recreation Commission Secretary

7/20/23

Notice of Revenue Neutral Rate Intent Hodgeman County Recreation Commission

THE GOVERNING BODY OF Hodgeman County Recreation Commission, HEREBY NOTIFIES THE Hodgeman COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 1.5. The date of our hearing is Sept. 11, 2023 at 6:40 PM and will be held at 401 Douglas in Jetmore, Kansas.

____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

Christina Cchan 7-19-23

Recreation Commission
Secretary

State of Kansas,
County of Hodgeman, ss:

_____

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE JETMORE REPUBLICAN.**

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in HODGEMAN County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in HODGEMAN County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 6 day of Sep, 20 23
2nd Publication was made on the____ day of _____, 20 ___
3rd Publication was made on the ____ day of _____, 20 ___
4th Publication was made on the ____ day of _____, 20 ___
5th Publication was made on the ____ day of _____, 20 ___
6th Publication was made on the ____ day of _____, 20 ___

Publication fee $ 75.00
Affidavit, Notary's Fees $ _____
Additional Copies _____ @ _____ $ _____
Total Publication Fee $ _____

(Signed)

Witness my hand this 7 day of September, 20 23

SUBSCRIBED and SWORN to before me this _____

day of _____, 20 _____.

Kelly C Anderson
(Notary Public)

My commission expires 2-7-2026

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Christina Cohoon
Recreation Commission Secretary