State of Kansas
Recreation Commission

2024

CERTIFICATE

To the Clerk of Osborne County, State of Kansas
We, the undersigned officers of
Osborne Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2024 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	97,500
TOTAL	xxxxxxx	97,500
Budget Hearing Notice	4	
Combined Rate/Budget Hearing Notice	4	
RNR Hearing Notice	5	

Total Revenue Neutral Rate	2.196
Total Proposed Estimated Mill Rate	2.177

OSBORNE COUNTY Seal KANSAS

Date Received: August 22, 2023
Heather Nichole Betzold
County Clerk

Andrea for Michele Mann
Heather Nichole Betzold
Tracey Hellbusch
Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Osborne Recreation Commission	City of Osborne
128 N. First	128 N. First
Osborne, KS 67473	Osborne, KS 67473

Provide point of contact:
0
POC phone number:
785-346-2522

Other County:	0
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary	
No assurance is provided. Substantially all disclosures omitted.	

State of Kansas
Recreation Commission

Osborne Recreation Commission

2024

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2022	Current Year Estimated 2023	Proposed Budget Year 2024
Unencumbered Cash Balance	0	0	0
Receipts:		0	0
Appropriations	0	19,000	22,500
Fees	0	75,000	75,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	0	94,000	97,500
Resources Available	0	94,000	97,500
Expenditures:			
Programs	0	94,000	97,500
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	0	94,000	97,500
Unencumbered Cash Balance	0	0	0

Dollar amount to be raised by 2.177 mill: $ 17,817

CPA Summary

(Published Thursday, August 3, 2023 in the Osborne County Farmer)

NOTICE OF BUDGET HEARING

The governing body of

Osborne Recreation Commission

will meet on August 21, 2023 at 6:00 p.m. at City Clerk's Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at City Clerk's Office and will be available at this meeting.

SUPPORTING COUNTIES

Osborne County (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2022	Current Year Estimated 2023	Proposed Budget Year 2024
General	0	94,000	97,500
Totals	0	94,000	97,500

Lease Purchases:	2021	2022	2023
January 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*2.196*
Total Proposed Estimated Tax Rate	*2.177*

Recreation Commission Secretary

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF OSBORNE RECREATION COMMISSION, HEREBY NOTIFIES THE OSBORNE COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is_____ at_____ and will be held at _____ City Office 128 N 1st Street in Osborne, Kansas.

No, we do not plan to exceed the Revenue Neutral Rate and will submit our XXXXXXX budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on July 20, 2023.

(Seal)

Laura L. Eblert
Clerk or Officer of Governing Body